



Sangguniang Panlalawigan



**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION NO. 01 OF THE 7th
SANGGUNANG PANLALAWIGAN OF BULACAN HELD AT SEN. BENIGNO S.
AQUINO, JR., PROVINCIAL CAPITOL, CITY OF MALOLOS, BULACAN
ON WEDNESDAY, JANUARY 02, 2013**

PRESENT:

Hon. Daniel R. Fernando

----- Vice-Governor and Presiding Officer

BOARD MEMBERS

FIRST DISTRICT

Hon. Michael C. Fermin
Hon. Felix V. Ople
Hon. Therese Cheryll B. Ople

SECOND DISTRICT

Hon. Ramon R. Posadas (Majority Floor Leader)
Hon. Enrique V. Dela Cruz, Jr.

THIRD DISTRICT

Hon. Rino V. Castro
Hon. Enrique V. Viudez II

FOURTH DISTRICT

Hon. Eulogio C. Sarmiento III
Hon. Enrique A. Delos Santos, Jr.
Hon. Enry L. Santos

EX-OFFICIO MEMBERS

Hon. Mark Cholo I. Violago ----- Liga ng mga Barangay
Hon. Mark Jerome Anthony DL. Santiago ----- Sangguniang Kabataan
Hon. Ariel S. Arceo ----- Philippine Councilors' League

ALL PRESENT.

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RESOLUTION NO. 002-S'13

A RESOLUTION APPROVING APPROPRIATION ORDINANCE NO. 01-2013, "AN ORDINANCE PROVIDING FOR THE ANNUAL GENERAL FUND BUDGETS FOR FISCAL YEAR 2013 FOR THE PROVINCIAL GOVERNMENT OF BULACAN IN THE TOTAL AMOUNT OF P3,000,000,000.00"

SPONSORED BY: SP MEMBER ENRIQUE V. VIUDEZ II

WHEREAS, the Committee on Appropriations, to which the Proposed Annual Budget of the Provincial Government of Bulacan for Fiscal Year 2013 has been referred and submitted its report and recommendation;

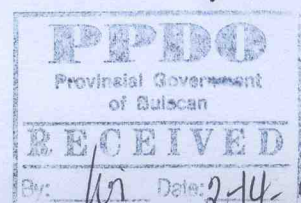
WHEREAS, the Committee found out that the said Proposed Annual Budget was responsive to various needs and services of the Provincial Government of Bulacan;

NOW THEREFORE, on motion of Sangguniang Panlalawigan Member Enrique V. Viudez II, Chairman of the Committee on Appropriations, and duly seconded by all Board Members,

BE IT RESOLVED, as it is hereby **RESOLVED**, to approve the following Appropriation Ordinance:

CERTIFIED PHOTO TRUE COPY:

JOSEPHINE B. CLAUDIO
Local Legislative Staff Officer V
Office of the Secretary to



APPROPRIATION ORDINANCE NO. 01-2013

AN ORDINANCE PROVIDING FOR THE ANNUAL GENERAL FUND BUDGETS FOR FISCAL YEAR 2013 FOR THE PROVINCIAL GOVERNMENT OF BULACAN IN THE TOTAL AMOUNT OF P3,000,000,000.00

BE IT ORDAINED by the Sangguniang Panlalawigan of Bulacan in regular session assembled, that:

SECTION 1. – This Ordinance shall be known as the Annual General Fund Budgets for Fiscal Year 2013 for the Provincial Government of Bulacan in the amount of P3,000,000,000.00 to wit:

2013 ESTIMATED INCOME BY SOURCES

<u>SOURCES</u>		<u>GENERAL FUND</u>
Beginning Balance	P	-
Internal Revenue Allotment (IRA)		1,821,470,427.00
National Wealth		20,700,000.00
Local Tax Revenue		261,226,131.49
Operating and Miscellaneous Revenue		896,603,441.51
TOTAL		P 3,000,000,000.00 vvvvvvvvvvvvvv

STATEMENT OF EXPENDITURES

GENERAL FUND – FISCAL YEAR 2013

I. GENERAL SERVICES SECTOR

Office of the Provincial Governor – Personal Staff	P	191,423,870.75
Galing Bulacan TV Production		2,420,000.00
Office of the Vice Governor		49,259,356.62
Provincial Board Members' Office		13,650,000.00
Office of the Secretary to the Sangguniang Panlalawigan		41,125,314.18
Office of the Provincial Administrator		84,370,925.50
Special Projects		26,500,000.00
Civil Security Unit		22,534,384.15
Provincial Public Affairs Office		10,003,701.95
Provincial Information and Technology Office		11,646,072.67
Provincial Human Resource Management Office I		89,661,782.72
Provincial Human Resource Management Office II		203,299,392.84
Provincial Planning and Development Office		28,929,657.27
Provincial General Services Office		103,774,450.16
Provincial Budget Office		6,117,452.44
Provincial Accounting Office		9,606,405.70
Provincial Treasurer's Office		27,195,583.20
Provincial Assessor's Office		30,319,343.92
Provincial Legal Office		6,298,988.07
TOTAL	P	958,136,682.15 vvvvvvvvvvvvvv

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Local Legislative Staff Officer V
Office of the Secretary to

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II. ECONOMIC SERVICES SECTOR

Provincial Youth, Sports and Employment, Arts, Culture and Tourism Office	P	36,020,230.65
Bulacan Polytechnic College		46,279,403.88
Provincial Agriculture Office		15,915,462.98
Bulacan Environment and Natural Resources Office		14,230,000.34
Provincial Engineering Office		95,648,987.09
Provincial Cooperative and Entrepreneurial Development Office		10,422,988.97
Provincial Veterinarian Office		4,695,520.99
TOTAL	P	223,212,594.90 vvvvvvvvvvvv

III. SOCIAL SERVICES SECTOR

Jail	P	38,713,200.00
Commission on Audit		740,000.00
Fiscal		240,000.00
Bulacan Medical Center		389,345,697.14
Public Health		37,815,165.27
Provincial Health Office II		315,000.00
Rogaciano M. Mercado Memorial Hospital		107,044,810.70
Baliwag District Hospital		53,583,916.54
San Miguel District Hospital		34,934,430.25
Emilio G. Perez Memorial District Hospital		35,795,448.57
Calumpit District Hospital		24,784,584.49
Gregorio Del Pilar District Hospital		26,728,748.34
Provincial Social Welfare and Development Office		59,988,991.89
Women's Center		355,000.00
TOTAL	P	810,384,993.19 vvvvvvvvvvvv

IV. OTHER SERVICES

Non-Office		643,971,644.36
20% Development Fund		364,294,085.40
TOTAL	P	1,008,265,729.76
GRAND TOTAL	P	3,000,000,000.00 vvvvvvvvvvvv

REVENUE SUMMARY

SOURCES

Beginning Balance
Internal Revenue Allotment (IRA)
National Wealth
Local Tax Revenue
Operating and Miscellaneous Revenue

TOTAL

GENERAL FUND

P
-
1,821,470,427.00
20,700,000.00
261,226,131.49
896,603,441.51
P 3,000,000,000.00
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CERTIFIED PHOTO TRUE COPY:

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Local Legislative Staff Officer V

Office of the Secretary to
the Sangguniang Panlalawigan

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APPROPRIATION SUMMARY

Personal Services	P	842,697,750.50
Maintenance and Other Operating Expenditures		1,983,452,249.50
Capital Outlays		<u>173,850,000.00</u>
TOTAL	P	3,000,000,000.00
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SECTION 2. – This appropriation ordinance shall take effect at the beginning of Fiscal Year 2013.

RESOLVED FURTHERMORE, that a copy of the Annual Budget for Fiscal Year 2013 as prepared by the Provincial Budget Officer and reported to the Board by the Committee on Appropriations with the attached amendments, be a part of this resolution.

RESOLVED FINALLY, that copies of this resolution be furnished to all concerned for their information and guidance.

APPROVED by the Sangguniang Panlalawigan of Bulacan in session assembled on January 02, 2013.

APPROVED.

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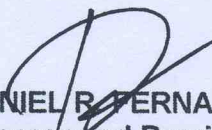
I hereby certify to the correctness of the foregoing resolution.



MA. PERPETUA R. SANTOS

Secretary to the Sangguniang Panlalawigan

APPROVED:



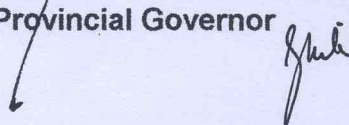
DANIEL R. FERNANDO

Vice-Governor and Presiding Officer

APPROVED:



WILHELMINO M. SY-ALVARADO
Provincial Governor



CERTIFIED PHOTO/TRUE COPY:



JOSEPHINE B. CLAVIO

Local Legislative Staff Officer V
Office of the Secretary to
the Sangguniang Panlalawigan