



Sangguniang Panlalawigan



EXCERPT FROM THE MINUTES OF THE REGULAR SESSION NO. 01 OF THE 7<sup>th</sup> SANGGUNIANG PANLALAWIGAN OF BULACAN HELD AT SEN. BENIGNO S. AQUINO, JR., PROVINCIAL CAPITOL, CITY OF MALOLOS, BULACAN ON WEDNESDAY, JANUARY 02, 2013

PRESENT:

Hon. Daniel R. Fernando ----- Vice-Governor and Presiding Officer

BOARD MEMBERS

FIRST DISTRICT

Hon. Michael C. Fermin
Hon. Felix V. Ople
Hon. Therese Cheryll B. Ople

THIRD DISTRICT

Hon. Rino V. Castro
Hon. Enrique V. Viudez II

SECOND DISTRICT

Hon. Ramon R. Posadas (Majority Floor Leader)
Hon. Enrique V. Dela Cruz, Jr.

FOURTH DISTRICT

Hon. Eulogio C. Sarmiento III
Hon. Enrique A. Delos Santos, Jr.
Hon. Enry L. Santos

EX-OFFICIO MEMBERS

Hon. Mark Cholo I. Violago ----- Liga ng mga Barangay
Hon. Mark Jerome Anthony DL. Santiago ----- Sangguniang Kabataan
Hon. Ariel S. Arceo ----- Philippine Councilors' League

ALL PRESENT.

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RESOLUTION NO. 002-S'13

A RESOLUTION APPROVING APPROPRIATION ORDINANCE NO. 01-2013, "AN ORDINANCE PROVIDING FOR THE ANNUAL GENERAL FUND BUDGETS FOR FISCAL YEAR 2013 FOR THE PROVINCIAL GOVERNMENT OF BULACAN IN THE TOTAL AMOUNT OF P3,000,000,000.00"

SPONSORED BY: SP MEMBER ENRIQUE V. VIUDEZ II

WHEREAS, the Committee on Appropriations, to which the Proposed Annual Budget of the Provincial Government of Bulacan for Fiscal Year 2013 has been referred and submitted its report and recommendation;

WHEREAS, the Committee found out that the said Proposed Annual Budget was responsive to various needs and services of the Provincial Government of Bulacan;

NOW THEREFORE, on motion of Sangguniang Panlalawigan Member Enrique V. Viudez II, Chairman of the Committee on Appropriations, and duly seconded by all Board Members,

BE IT RESOLVED, as it is hereby RESOLVED, to approve the following Appropriation Ordinance:

Handwritten signature on the left margin.

CERTIFIED PHOTO TRUE COPY:

JOSEPHINE B. CLAUDIO
Local Legislative Staff Officer
Office of the Secretary to

PPDO Provincial Government of Bulacan RECEIVED
By: [Signature] Date: 2-14-2013 9:17 AM



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**APPROPRIATION ORDINANCE NO. 01-2013**

**AN ORDINANCE PROVIDING FOR THE ANNUAL GENERAL FUND BUDGETS FOR FISCAL YEAR 2013 FOR THE PROVINCIAL GOVERNMENT OF BULACAN IN THE TOTAL AMOUNT OF P3,000,000,000.00**

**BE IT ORDAINED** by the Sangguniang Panlalawigan of Bulacan in regular session assembled, that:

**SECTION 1.** – This Ordinance shall be known as the Annual General Fund Budgets for Fiscal Year 2013 for the Provincial Government of Bulacan in the amount of **P3,000,000,000.00** to wit:

**2013 ESTIMATED INCOME BY SOURCES**

<u>SOURCES</u>		<u>GENERAL FUND</u>
Beginning Balance	P	-
Internal Revenue Allotment (IRA)		1,821,470,427.00
National Wealth		20,700,000.00
Local Tax Revenue		261,226,131.49
Operating and Miscellaneous Revenue		896,603,441.51
<b>TOTAL</b>		<b>P 3,000,000,000.00</b> vvvvvvvvvvvvvv

**STATEMENT OF EXPENDITURES**

**GENERAL FUND – FISCAL YEAR 2013**

**I. GENERAL SERVICES SECTOR**

Office of the Provincial Governor – Personal Staff	P	191,423,870.75
Galing Bulacan TV Production		2,420,000.00
Office of the Vice Governor		49,259,356.62
Provincial Board Members' Office		13,650,000.00
Office of the Secretary to the Sangguniang Panlalawigan		41,125,314.18
Office of the Provincial Administrator		84,370,925.50
Special Projects		26,500,000.00
Civil Security Unit		22,534,384.15
Provincial Public Affairs Office		10,003,701.95
Provincial Information and Technology Office		11,646,072.67
Provincial Human Resource Management Office I		89,661,782.72
Provincial Human Resource Management Office II		203,299,392.84
Provincial Planning and Development Office		28,929,657.27
Provincial General Services Office		103,774,450.16
Provincial Budget Office		6,117,452.44
Provincial Accounting Office		9,606,405.70
Provincial Treasurer's Office		27,195,583.20
Provincial Assessor's Office		30,319,343.92
Provincial Legal Office		6,298,988.07
<b>TOTAL</b>	<b>P</b>	<b>958,136,682.15</b> vvvvvvvvvvvvvv

**CERTIFIED PHOTO TRUE COPY:**

**JOSEPHINE B. CLAVIO**  
Local Legislative Staff Officer V  
Office of the Secretary to

