



This is to certify that the above Procurement Plan is in accordance with the objectives of this office.

Prepared By:

## OCh C'i

ANTONINA DC, SULIT
Aministrative Assistant

Noted By:

$\square$




| Total Cost | DISTRIBUTION ${ }^{\prime}$ |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | - 1st Quarter |  | 2nd Quarter |  | 3rd Quarter |  |  |
|  | Qty | Amount | Qty | Amount | Qty | Amount | Qty |
|  |  |  |  |  | 100 | 180,000.00 |  |
| 360,000.00 | 50 | 90,000.00 | 50 | 90,000.00 | 0 | 180,000.00 | 0 |
| 150,000.00 | 50 | 75,000.00 | 50 | 75,000.00 | - | 0.00 |  |
| 510,000.00 |  | 165,000.00 |  | 165,000.00 |  | 180,000.00 |  |
| 500000 | 250 | 125,000.00 | 250 | 125,000.00 | 250 | 125,000.00 | $2 \%$ |
| 2,800,000.00 | 2,000 | 700,000.00 | 2,000 | 700,000.00 | 2,000 | 700,000.00 | 2,000 |
| 2,40,000.00 | 50 | 10,000.00 | 50 | 10,000.00 | 50 | 10,000.00 | 50 |
| 5,400,000.00 | 20 | 2,160,000.00 | 30 | 3,240,000.00 | 0 | 0.00 | 0 |
| 8,740,000.00 |  | . $2.2,995,000.00$ |  | 4,075,000.00 |  | 835,000.00 |  |
| ER QUARTER | OTAL: | 33,223,995.35 |  | 30,058,590 |  | 30,535,834 |  |
| GRAND TOTAL |  | - |  | 117,175,426.87 |  |  |  |

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## Note: Price Based on APMP 2011

| te Submitted: |  |  | February 22, 2012 |  |
| :---: | :---: | :---: | :---: | :---: |
| TRIBUTION ${ }^{\prime}$ |  |  |  |  |
|  | 3rd Quarter |  | 4th Quarter |  |
|  | Qty | Amount | Qty | Amount |
|  |  |  |  |  |
| 0.00 | 100 | 180,000.00 | 0 | 0.00 |
| . 00 | 0 | 0.00 | 0 | 0.00 |
| . 00 |  | 180,000.00 |  | 0.00 |
|  |  |  |  |  |
| . 00 | 250 | 125,000.00 | 276 | 125,000.00 |
| . 00 | 2,000 | 700,000.00 | 2,000 | 700,000.00 |
| . 00 | 50 | 10,000.00 | 50 | 10,000.00 |
| 0.00 | 0 | 0.00 | 0 | 0.00 |
| 0.00 |  | 835,000.00 |  | 835,000.00 |
| 590 |  | 30,535,834 |  | 23,357,007 |
| 117,175,426.87 |  |  |  |  |

Noted by:
Protacid T. Baiqo MD, FPCS
Provincial Health Officer I Qiff

$$
\begin{aligned}
& 117,175,426.87 \\
& \text { February } 22,2012
\end{aligned}
$$






|  | $\begin{aligned} & 80 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ |  |  |  | \% |  |  |  |  |  | $\text { : } \begin{gathered} 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \end{gathered}$ |  | An |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | $y^{7}$ |  |  |  |  |  |




| .. Mredical Center |  |  | . |  |  |  |  |  | $\begin{aligned} & \text { blanne } \\ & \text { Date } S \end{aligned}$ | $\begin{aligned} & \text { nount: • Php } \\ & \text { ited: } \end{aligned}$ |  | $\begin{aligned} & 5,426.87 \\ & -y 22,2012 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Items | Unit Cost | Quantity | Unit | Total Cost |  |  |  | DISTR | UTION |  |  |  |
|  |  |  |  |  |  | Quarter |  | Quarter |  | Quarter |  | Quarte: |
| MEDICAL SUPPLIES |  |  |  |  | Qty | Amount | Qty | Amount | Qty | Amount | Qty |  |
| neter Digital Digitai non mercurial oral axilla and | 177.00 | .1,600 | Piece(s) | 283,200.00 | 400 | 70,800.00 | 400 | 70,800.00 | 800 | 141,600.00 | Qty | Amount |
| e $1 / 2^{\prime \prime}$ ( transparent adhesive plaster) 3 M | 689.00 | 30 | Box(es) | 20,670.00 | 10 | 6,890.00 | 10 | 6,890.00 | 10 | 6,890.00 |  |  |
| e $1^{\prime \prime}$ ( transparent adhesive plaster) 3M | 689.00 | 30 | Box(es) | 20,670.00 | 10 | 6,890.00 | 10 | 6,890.00 | 10 | 6,890000 | - | 0.9 |
| Depressor 100s | 70.00 | 100 | Box(es) | 7,000.00 | 25 | 1,750.00 | 25 | 1,750.00 | 50 | 3,500.00 | 0 | 0.0 |
| Per Category Total: | - |  |  | 12,886,318.50 |  | 3,532,922.00 |  | 3,170,547.00 | 50 | - $3,500.00$ | 0 | $\frac{0.0}{1,206,180.00}$ |
| BACTERIOLOGY | $\cdots$ |  |  |  |  |  |  |  |  |  |  |  |
| us Oxygen 5s | 4,950.00 | 4 | Set(s) | 19,800.00 | 1 | 4,950.00 | 1 | 4,950.00 | 1 |  | 1 |  |
| eroplus F 50s UBD | 47,506.00 | 4 | Box(es) | 190,024.00 | 1 | 47,506.00 | 1 | 47,506.00 | 1 | 47,506.00 | 1 | 475060 |
| naeroplus 50s (4-5) | 47,506.00 | 4 | Box(es) | 190,024.00 | 1 | 47,506.00 | 1 | 47,506.00 | 1 | 47,506.00 | 1 | $\frac{4.506}{47.5050}$ |
| tandard Aerobic $50 \mathrm{~s}(4-5)$ | 21,950.00 | 5 | Box(es) | 109,750.00 | 1 | 21,950.00 | 1 | 21,950.00 | 1 | 21,950.00 | 2 | 43,9000 |
| Plate $90 \times 15$ UBD | 9,300.00 | 1 | Box(es) | 9,300.00 | 1 | 9,300.00 | 0 | 0.00 | 0 | 0.00 | 0 | $0 . \overline{00}$ |
| (gram-) UBD | 19,500.00 | 4 | Box(es) | 78,000.00 | 1 | 8,500.00 | 0 | 19,500.00 | 0 | 0.00 | 0 | 0 |
| (gram+) UBD | 19,500.00 | 4 | Box(es) | 78,000.00 | 1 | 19,500.00 | 1 | 19,500.00 | 1 | 19,500.00 | 1 | 19,50, $x$ |
| square UBD | 22,680.00 | 4 | Box(es) | 90,720.00 | 1 | 22,680.00 | 1 | 22,680.00 | 1 | 19,500.00 | 1 | 19,50.00 |
| Erlick UBD | 6,500.00 | 4 | Box(es) | 26,000.00 | 2 | 13,000.00 | .2 | 13,000.00 | 0 | 22,680.00 | 1 | 22,680.00 |
| roth for Cultivation of salmonelle \& Coliform inal ph $6.9+-0.2$ at $25^{\circ} \mathrm{C}$ |  |  |  |  |  |  |  | 13,000.00 |  | 0.00 | 0 | 0.00 |
| nal ph $6.9+-0.2$ at $25^{\circ} \mathrm{C}$ | 12,500.00 | 4 | jar(s) | 50,000.00 | 1 | 12,500.00 | 1 | 12,500.00 | 1 | 12,500.00 | .1 | 18,50000 |
| ptose Broth | 9,500.00 | 2 | Jar(s) | 19,000.00 | 1 | 9,500.00 | 1 | 9,500.00 | 0 | 0.00 | 0 |  |
| Agar 500 grams (4-5) Mc Conkey or its | 11,500.00 | 1 | $\mathrm{Jar}(\mathrm{s})$ | 11,500.00 | 1 | 11,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 00 |
| Agar 500 grams (4-5) Mic Conkey or its | 12,500.00 | 2 | Bottle(s) | 25,000.00 | 1 | 12,500.00 | 1 | - 12,500.00 | 0 | 0.00 | 0 | 000 |
| BD | 9,950.00 | 1 | Box(es) | 9,950.00 | 1 | 9,950.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Hinton Agar | 13,990.00 | 3. | Jar(s) | 41,970.00 | 1 | 13,990.00 | 0 | 0.00 | 1 | 13,990.00 | 1 | 13.990 .00 |
| eagent UBD | 14,700.00 | 3 | Box(es) | 44,100.00 | 1 | 14,700.00 | 0 | 0.00 | 1. | 14,700.00 | 1 | 14.700 .00 |
| dics | 750.00 | 200 | Cart(s) | 150,000.00 | 50 | 37,500.00 | 50 | 37,500.00 | 50 | 37,500.00 | 50 | 37.500 .00 |
| ate 500 Grams | 8,500.00 | 1. | $\mathrm{Jar}(\mathrm{s})$ | 8,500.00 | 1 | 8,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| date 500 Grams | 12,500.00 | 1 | Jar (s) | 12,500.00 | 1 | 12,500.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Grams | 10,950.00 | 1 | $\mathrm{Jar}(\mathrm{s})$ | 10,950.00 | 1 | 10,950.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PER CATEGORY TOTAL: |  |  |  | 12,800.00 | 1. | 12,800.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
|  |  |  |  | 1,196,388.00 |  | 381,282.00 |  | 268,592.00 |  | 262,282.00 |  | 284,232.00 |


| irem No. | Items | Unit Cost | Quantity | Unit | Total Cost |  |  |  | DISTRI | UTION |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Quarter |  | Quarter |  | Quarter |
|  |  |  |  |  |  | Qty | Amount | Qty | Amount | Qty | Amount: |
|  | COAGULATION |  |  |  |  |  |  | Qt | Amoun |  | Amoun |
| 420 | Acyrin FSL $10 \times 2 \mathrm{ml}$ UBD | 17,900.00 | 12 | Box(es) | 214,800.00 | 3 | 53,700.00 | 3 | 53,700.00 | 3 | 53,700.00 |
| 421 | Calcium Chloride UBD | 14,385.00 | 12 | Box(es) | 172,620.00 | 3 | 43,155.00 | 3 | 43,155.00 | 3 | 43,155.00 |
| 422 | Citrol 1E $10 \times 1 \mathrm{ml}$ normal control reagent UBD | 15,500.00 | 12 | Box(es) | 186,000.00 | 3 | 46,500.00 | 3 | 46,500.00 | 3 | 46,500.00 |
| 423 | Citrol 2E $10 \times 1 \mathrm{ml}$ abnormal control reagent for coagulation UBD | 15,500.00 | 12 | Box(es) | 186,000.00 | 3 | 46,500.00 | 3 | 46,500.00 | 3 | 46,500.00 |
| 424 | Control Plasma N UBD | 25,568.00 | 12 | Box(es) | 306,816.00 | 3 | 76,704.00 | 3 | 76,704.00 | 3 | 76,704.00 |
| 425 | Contröl Plȧsma P UBD | 25,568.00 | 12 | Box(es) | 306,816.00 | - 3 | 76,704.00 | 3 | 76,704.00 | 3 | 76,704.00 |
| 426 | Pathromtin SL $10 \times 2 \mathrm{ml}$ activated partial thromboplastin reagent UBD | 22,000.00 | 12 | Box(es) | 264,000.00 | 3 | 66,000.00 | 3 | 66,000.00 | 3 | 66,000.00 |
| 427 | Thromborel S $10 \times 4 \mathrm{ml}$ prothrombin time reagent UBD | 18,250.00 | 12 | Box(es) | 219,000.00 | 3 | 54,750.00 | 3 | 54,750.00 | 3 | 54,750.00 |
| 428 | Trop 1 HBI | 12,000.00 | 12 | Box(es) | 144,000.00 | 3 | 36,000.00 | 3 | 36,000.00 | 3 | 36,000.00 |
|  | . Per Category Total: |  |  |  | 2,000,052.00 |  | 500,013.00 |  | 500,013.00 |  | 500,013.00 |
|  | . DENTAL SUPPLIES | $\cdots$ |  |  |  |  |  |  |  |  |  |
| 429 | Acid Etchant $4 \mathrm{ml} 35 \%$ phospo. | 120.00 | 22 | Bottle(s) | 2,640.00 | 7 | 840.00 | 5 | 600.00 | 5 | 600.00 |
| 430 | Burs diamond | 40.00 | 22 | Piece(s) | 880.00 | 7 | 280.00 | 5 | 200.00 | 5 | 200.00 |
| 431 | Calcium Hydroxide $13 / 11 \mathrm{gms}$. | 1,500.00 | 22 | Set(s) | 33,000.00 | 7 | 10,500.00 | 5 | 7,500.00 | . 5 | 7,500.00 |
| 432 | Cavity Varnish 5.2 ml | 400.00 | 22 | Bottle(s) | 8,800.00 | 7 | 2,800.00 | 5 | 2,000.00 | 5 | 2,000.00 |
| 433 | Cellubid Strip 3-1000 thin | 25.00 | 22 | Box(es) | 550.00 | 7 | 175.00 | 5 | 125.00 | 5 | 125.00 |
| 434 | Cocoa Butter | 350.00 | 22 | Tube(s) | 7,700.00 | 7 | 2,450.00 | 5. | 1,750.00 | 5 | 1,750.00 |
| 435 | Composite Filling Material Hybrid | 8,000.00 | 20 | Set(s) | 160,000.00 | 5 | 40,000.00 | 5 | 40,000.00 | 5 | 40,000.00 |
| 436 | Dental Needle Long 27 G.x13/16 | +350.00 | 4 | Box(es) | 1,400.00 | 1 | 350.00 | 1 | 350.00 | 1 | 350.00 |
| 4378 D | Dentin Conditioner 4 ml multi purp. | 250.00 | 20 | Bottle(s) | 5,000.00 | 5 | 1,250.00 | 5 | 1,250.00 | 5 | 1,250.00 |
| 4389 | Giasposable Cups 8 ozomer Luting Cement $35 \mathrm{gms} . / 20 \mathrm{ml}$ | 120.00 | 20 | Pack(s) | 2,400.00 | 5 | 600.00 | 5 | 600.00 | 5. | 600.00 |
| 440 H | Hand Piece Oil $400 \mathrm{ml} / \mathrm{mo} 400$ | 2,800.00 | 20 | Sottie(s) | 56,000.00 | 5 | 14,000.00 | 5 | 14,000.00 | 5 | 14,000.00 |
| 441 L | Lidocaine $2 \% \mathrm{HCl} 20 \mathrm{mg} / 0.01 \mathrm{mg} / \mathrm{ml}$ | 550.00 | 80 | Box(es) | 44,000.00 | 20 | 11,000.00 | 20 | 11,000.00 | 20 | 300.00 |
| 442 L | Lidocaine Ointment $5 \% 35 \mathrm{gms} 50 \mathrm{mg} / \mathrm{g}$ | 580.00 | 5 | Tube(s) | 2,900.00 | 5 | 2,900.00 | 0 | 0.00 | 0 | 0.00 |
| 443 P | Polishing Stone white stone | 35.00 | 20 | Piece(s) | 700.00 | 5 | 175.00 | 5 | 175.00 | 5 | 175.00 |
| 444 P | Polishing Strip medium and soft | 400.00 | 5 | Box(es) | 2,000.00 | 5 | 2,000.00 | 0 | 0.00 | 0 | 0.00 |
| 445 P 448 | Polybib plastic back | 280.00 | 20 | Box(es) | 5,600.00 | 5 | 1,400.00 | 5 | 1,400.00 | 5 | 1,400.00 |
| 446 P | Prophy paste | 60.00 | 20.1 | Tube(s) | 1,200.00 | 5 | 300.00 | 5 | 300.00 | 5 | 300.00 |
| 447 S | Saliva Ejector Tip plastic/single use | 150.00 | 40. | Pack(s) | 6,000.00 | 40 | 6,000.00 | 0 | 0.00 | 0 | 0.00 |
| PER CATEGORY TOTAL: |  |  |  |  | 3,800.00 | 5 | 950.00 | 5 | 950.00 | 5 | 950.00 |
|  |  |  |  |  | 345,770.00 |  | 38,270.00 |  | 82,500.00 |  | * 82,500.00 |




rredical Center



| LABORATORY SUPPLIES |  |
| :---: | :---: |
| 469 | Chem Troll I (normal) 36 Biochem Scientific or its equivalent |
| 470 | Chem Troll II (abnormal) 36 Biochem Scientific or its equivalent |
| 471 | Chemwell Filter 340 nm |
| 472 | Chemwell Filter 405 nm |
| 473 | Cleaning Solution Daily +A.201 Biochem Scientific or its equivalent |
| 474 | Coverslip $22 \times 40 \times 200$ s |
| 475 | Coverslip $22 \times 22 \times 200 \mathrm{~s}$ |
| 476 | Cyanmethemoglobin rgt. Biochem Scientific or its equivalent |
| 477 | Direct Creatine rgt. 240T Sterling |
| 478 | Distilled Water 1000 ML |
| 479 | Ease HBsAg Elisa Biochem Scientific or its equivalent |
| 480 | Easylite Control |
| 481 | Electrode Chioride |
| 482 | Electrodes Chloride Biochem Scientific or its equivalent |
| 483 | Electrodes Potassium Biochem Scientific or its equivalent |
| 484 | Electrodes Sodium Biochem Scientific or its equivalent |
| 485 | Feces Container 16 ml 100 s |
| 486 | Glass slides 72 s - Biochem Scientific or it equivalent |
| 487 | Glucose Hexokinase Biochem Scientific or its equivèlent |
| 488 | Glyco Hemoglobin Biochem Scientific or its equivaient |
| 489 | Gram Stain Kinetic or its equivalent |
| 490 | HDL Cholesterol Direct Biochem Scientific or its equivalent |
| 491 | Hematest Biochem Scientific or its equivalent |
| 492 | internal Filling Solution |
| 493 | ISS - |
| 494 | Malaria Test |
| 495 | Methanol |
| 496 | Micropipetor 100-1000ul |
| 497 | Microstrips 100s |
| 4981 | Mini diluent - |
| 499 | Mini Lyse - |
| 500 N | Minicleaner for white blood celf set ABX |

Pianned Amount: P618,606.10 Date Submitted: February 23, 2012

| lem <br> No. | Items | Unit Cost | Qty | Unit | Total Cost | $\because$ DISTRIBUTION |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $1{ }^{\text {st }}$ Quarter |  | $2^{\text {nd }}$ Quarter |  | 3rd Quarter |  | 4* Quarter |  |
|  |  |  |  |  |  | Qty | Amount | Qty | Amount | Qty | Amount | Qty | Amount |
|  | COMPUTER SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Flash Disk 8G . | 1,144.00 | 10 | Pos: | 11,440.00 | 4 | 4,576.00 | 4 | 4,576.00 | 2 | 2,288.00 |  |  |
| 2 | Keyboard (Logitech) | 975.00 | 2 | unit | 1,950.00 | 2 | 1,950.00 |  |  |  |  |  |  |
| 3 | Mouse (Logitech) | 300.00 | 5 | Pcs. | 1,500.00 | 3 | 900.00 | 2 | 600.00 |  |  |  |  |
| 4 | Printer Ink \#45-black | 2,199.00 | 16 | Pcs. | 35,184.00 | 8 | 17,592.00 | 6 | 13,194.00 | 2 | 4,398.00 |  |  |
| 5 | Printer Ink\#78-colored | 2,410.00 | 16 | Pcs. | 38,560.00 | 8 | 19,280.00 | 6 | 14,460.00 | 2 | 4,820.00 |  |  |
| 6 | Printer Ink CD887A\#703-black | 780.00 | 30. | Pcs. | 23,400.00 | 14 | 10,920.00 | 12 | 9,360.00 | 4 | 3,120.00 |  |  |
| 7 | Printer Ink CD888A\#703-colored | 780.00 | 30 | Pcs. | 23,400.00 | 14 | 10,920.00 | 12 | 9,360.00 | 4 | 3,120.00 |  |  |
| 9 | Printer Toner (HPLazerietP2055d) \#05A | 5,500.00 | 14 | Pcs. | . $77,000.00$ | 8 | 44,000.00 | 4 | 22,000.00 | 2 | 11,000.00 |  |  |
| 10 | Ink (HP Deskjet D4360)\#75 color | 1,020.00 | 6 | Pcs. | 6,120.00 | 3 | 3,060.00 | 2 | 2,040.00 | 1 | 1,020.00 |  |  |
| 11 | color | 1,020.00 | 6 | Pcs. | 6,120.00 | 3 | 3,060.00 | 2 | 2,040.00 | 1 | 1,020.00 |  |  |
| 12 | Canon Ink Refill Dye Ink | 1,000.00 | 3 | kit | 3,000.00 | 2 | 2,000.00 | 1 | 1,000.00 |  |  |  | , |
| $\frac{12}{13}$ | Canon IP 2770 Catridge-colored- | 800.00 | 4 | Pcs. | 3,200.00 | 1 | 800.00 | 2 | 1,600.00 | 1 | 800.00 |  |  |
| 14 | CL-811 |  |  |  | 3,200.00 | 1 | 800.00 | 2 | 1,600.00 | 1 | 800.00 |  |  |
|  | Canon IP2770 Catridge-black PG-810 | 800.00 | 4 | PCS. | .3,200.00 | 1 | 800.00 | 2 | 1,60.00 |  |  |  |  |
|  |  |  |  |  |  |  |  | . |  |  |  |  |  |
|  | JANITORIAL |  |  |  |  |  |  |  |  | 12 | 312.00 |  |  |
| 15 | Tissue Paper 2 ply | 26.00 | 60 | Pcs. | 1,560.00 | 24 | 624.00 | 24 | 624.00 | 12 | 312.00 |  |  |
|  |  |  |  |  |  |  |  |  | 100,118.40 |  | 41,530.20 |  |  |
|  | Sub-total |  |  |  | 306,291.60 |  | 164,643.00 |  | 100,118.40 |  | 41,530.20 |  |  |


| Hem No. | Items | Unit Cost | Qty | Unit | Total Cost | DISTRIBUTION |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1 ¢t Quarter |  | $2^{\text {nd }}$ Quarter |  | 3 3rd Quarter |  | $4^{\text {th }}$ Quarter |  |
|  |  |  |  | * |  | Qty | Amount | Qty | Amount | Qty | Amount | Qty | Amount |
|  | OFFICE SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 16 | Alcohol lisopropyl $70 \% 500 \mathrm{ml}$ | 65.00 | 50 | Bt. | 3,250.00 | . 20 | . 1,300.00 | 20 | 1,300.00 | 10 | 650.00 |  |  |
| 17 | Balipen HBW A-Tech | 12.00 | 200 | Pcs. | 2,400.00 | 75 | 900.00 | 75 | 900.00 | 50 | 600.00 |  |  |
| 18 | Battery AA-energizer | 18.00 | 24 | Pcs. | 432.00 | 12 | 216.00 | 6 | 108.00 | 6 | 108.00 |  |  |
| 19 | Battery AAA-energizer | 37.00 | 12 | Pcs. | 444.00 | 6 | 222.00 | 6 | 222.00 |  |  |  |  |
| 20 | Battery " $\mathrm{C}^{\prime}$-energizer | 15.00 | 12 | Pcs. | 180.00 | 6 | 90.00 | ** 6 | 90.00 |  |  |  |  |
| 21 | Board Paper-certificate | 40.80 | 12 | Packs | 489.60 | 6 | 244.80 | 4 | 163.20 | 2 | 81.60 |  |  |
| 22 | Brown Envelope -long | 3.00 | 150 | Pcs. | 450.00 | 75 | 225.00 | 50 | 150.00 | 25 | 75.00 |  |  |
| 23 | Brown Envelope-short | 2.50 | 100 | Pcs. | 250.00 | 40 | 100.00 | 40 | 100.00 | 20 | 50.00 |  |  |
| 24 | Cartolina-assorted color | 9.10 | 20 | Pcs. | 182.00 | 10 | 91.00 | 10 | 81.00 |  |  |  |  |
| 25 | Clear Book- long | 150.00 | 50 | Pcs. | 7,500.00 | 20 | 3,000.00 | 20 | 3,000.00 | 10 | 1,500.00 |  |  |
| 26 | Clear Book-short | 90.00 | 30 | Pcs. | 2,700.00 | 15 | 1,350.00 | - 10 | 900.00 | 5 | 450.00 |  |  |
| 27 | Copy Paper - long | 235.00 | 400 | Rms | 94,000.00 | 200 | 47,000.00 | 150. | 35,250.00 | 50 | 11,750.00 |  |  |
| 28 | Copy paper - short | 220.00 | , 200 | Rms | 44,000.00 | 100 | 22,000.00 | 60 | 13,200.00 | 40 | 8,800.00 |  |  |
| 29 | Correction Fluid | 54.00 | 12 | Bt. | 648.00 | 6 | 324.00 | 3 | 162.00 | 3 | 162.00 |  |  |
| 30 | Correction Tape | 65.00 | 20 | Pcs. | 1,300.00 | 10 | 650.00 | 6 | 390.00 | 4 | 260.00 |  |  |
| 31 | Double Adhesive Tape | 57.90 | 30 | Roll | 1,737.00 | 12 | 694.80 | 12 | 694.80 | 6 | 347.40 |  |  |
| 32 | Expanding Envelope - long | 78.00 | 40 | Pcs. | 3,120.00 | 15 | 1,170.00 | 15 | 1,170.00 | 10 | 780.00 |  |  |
| 33 | Expanding Folder- long | 17.00 | 60 | Pcs. | 1,020.00 | 25 | 425.00 | 25 | 425.00 | 10 | 170.00 |  |  |
| 34 | Fastener Metal | 54.00 | 60 | Bxs. | 3,240.00 | 25 | 1,350.00 | 25 | 1,350.00 | 10 | 540.00 |  |  |
| 35 | Fastener Plastic | 54.00 | 30 | Bxs. | 1,620.00 | 10 | 540.00 | 10 | 540.00 | 10 | 540.00 |  |  |
|  |  |  |  |  |  |  |  |  |  |  | - |  |  |
|  | Sub-total |  |  |  | 168,962.60 |  | 81,892.60 |  | 60,206.00 |  | 26,864.00 |  |  |


| Item No. | liems | Unit Cost | Qty | Unit | Total Cost | uarter |  | $\frac{\text { DISTRIB }}{}$ |  | $\cdots$ |  | 4.t Quarter |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | 3 ro Quarter |  |  |
|  |  |  |  |  |  | Qty | Amount |  |  | Qty | Amount | Qty | Amount | Qty | Amount |
| 57 | Pentel Pen Broad | 59.00 | 20 | Ṕcs. | 1,180.00 | . 10 | 590.00 | 10 | 590.00 |  |  |  |  |
| 58 | Photo Paper glossy | 166.80 | 20 | Packs | 3,336.00 | 10 | 1,668.00 | 6 | 1,000.80 | 4 | 667.20 |  |  |
| $59 \%$ | Pastic.Cover | 695.00 | 1 | Roll | 695:00 | 1 | 695.00 . | . | - . |  | $\cdots \cdot$ |  |  |
| 60 | Plastic Twine | 90.00 | 2 | Roll | 180.00 | 1 | 90.00 | 1 | 90.00 |  |  |  |  |
| 61 | Puncher heavy duty | 580.00 | 2 | Unit | 1,160.00 | 2 | 1,160.00 |  |  |  |  |  |  |
| 62 | Push Pin | 60.00 | 4 | Bxs. | 240.00 | 2 | 120.00 | 2 | 120.00 |  |  |  |  |
| 63 | Record Book | 116.70 | 50 | Pcs. | 5,835.00 | 20 | 2,334.00 | 20 | 2,334.00 | 10 | 1,167.00 |  |  |
| 64 | Rubber Bond Big | 112.00 | 2 | Bxs. | 224.00 | 1 | 112.00 | 1 | 112.00 |  |  |  |  |
| 65 | Scotch Tape 1" | 12.00 | 30 | Pcs. | 360.00 | 20 | 240.00 | 5 | 60.00 | 5 | 60.00 |  |  |
| 66 | Sign Pen 0.7 point-black | 40.00 | 60 | Pcs. | 2,400.00 | 24 | 960.00 | 24 | 960.00 | 12 | 480.00 |  |  |
| 67 | Specialty Board Paper-long | 75.00 | 10 | Packs | 750.00 | 5 | 375.00 | 5. | 375.00 |  |  |  |  |
| 68 | Specialty Board paper-short | 50.00 | 15 | Packs | 750.00 | 10 | 500.00 | 5 | 250.00 |  |  |  |  |
| 69 | Staple Wire \#35 | 54.00 | 50 | Bxs. | 2,700.00 | $20^{\circ}$ | 1,080.00 | 20 | 1,080.00 | 10 | 540.00 |  |  |
| 70 | Sticker Paper glossy | 130.00 | 10 | Packs | 1,300.00 | 5 | 650.00 | 5 . | 650.00 |  |  |  |  |
| 71 | Scotch Tape Dispenser * | 550.00 | 2 | Unit | 1,100.00 | 2 | 1,100.00 |  |  | + |  |  |  |
| 72 | Stamp Pad | 60.00 | 4 | Pcs. | 240.00 | 4 | 240.00 |  |  |  |  |  |  |
| 73 | Stamp Pad Ink (green /black) | 33.00 | 4 | Btl. | 132.00 | 2 | 66. | 2 | 66.00 |  |  |  |  |
| 74 | Trodat Ink-reill black | 450.00 | 2 | Btl. | 900.00 | 1 | 450.00 | 1 | 450.00 |  |  |  |  |
| 75 | White Board Marker | 58.00 | 12 | Pcs. | 696.00 | 6 | 348.00 | 6 | 348.00 |  |  |  |  |
| 76 | Xerox Toner NPG-28 | 2,600.00 | 8 | Pcs. | 20,800.00 | 4 | 10,400.00 | 2 | 5,200.00 | 2 | 5,200.00 |  |  |
|  | : |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Sub-total |  |  |  | 44,978.00 |  | 23,178.00 |  | 13,685,80 |  | 8,114.20 |  |  |

Province of Bulacan
Uepartment / Office: PROVINCIAL ADMINISTRATOR'S OFFICE
Planned Amount: P618,606.10 Date Submitted: February 23, 2012

| Item No. | Items | Unit Cost | Qty | Unit | Total Cost | DISTRIBUTION * |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $1{ }^{\text {st }}$ Quarter |  | $2^{\text {nd }}$ Quarter |  | $3{ }^{\text {rd }}$ Quarter |  | $4^{\text {th }}$ Quarter |  |
|  |  |  |  |  |  | Qty | Amount | Qty | Amount | Qty | Amount | Qty | Amount |
| 77 | Riso Ink | 2,743.75 | 2 | btli | 5,487.50 |  |  | 1 | 2,743.75 | 1 | 2,743.75 |  |  |
| 78 | Riso Master | 5,142.50 | 2 | Roll | 10,285.00 |  |  | 1 | 5,142.50 | 1 | 5,142.50 |  |  |
| 79 | Post It $3 \times 3$ | - 60.00 | 40 | Pos. | 2,400:00 | 20 | 1,200.00 | 20 | 1,200.00 |  |  |  |  |
|  | - |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | 18,172.50 |  | 1,200.00 |  | 9,086.25 |  | 7,886.25 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | Sub-to |  |  |  | 310,262.30 |  | 214,283.35 |  | 94,060.45 |  |  |
|  |  |  | Grand |  | P618,606.10 |  |  |  | \% |  |  |  |  |

This is to certify that the above Procurement Plan is in accordance with the objectives of this office.

Prepared by:


Noted by:
 Name / Signature of Employee


Department/Office: Provincial Agriculture Office
Date Submitted:


Page 1 of 3


. This is to certify that the above Procurement Plan is in accordance with the objectives of this office


Ms. Mia. Gloria S.F. Carillo
Department Head

| Item No. | Items | $\begin{aligned} & \text { Unit } \\ & \text { Cost } \\ & \hline \end{aligned}$ | Qty | Unit | Total Cost | DISTRIBUTION |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | ast Quarter |  | 2nd Quarter |  | 3rd Quarter |  | 4 th Ouarter |  |
|  |  |  |  |  |  | Qay | Amount | Qty | Amount | Qty. | Amount | Oty | Amount |
|  | OFFICE SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 20 | Bond Paper S20 short Generic | 175 | 20 | Ream(s) | 3,500.00 | 5 | 875.00 | 5. | 875.00 | 5 | 875.00 | 5 | 375.00 |
| 21 | Brown Envelope long Generic | 3 | 100 | Plec(es) | 300.00 | 25 | 75.00 | 25 | 75.00 | 25 | 75.00 | 25 | 75.00 |
| 22 | Brown Envelope short Generic | 2.5 | 100 | Plec(es) | 250.00 | 25 | 62.50 | 25 | 62.50 | 25 | 62.50 | 25 | 62.50 |
| :23. | Copy Paper Long sub 20 Generic | 235 | 200 | Ream(s) | 47,000.00 | 50 | 11,750.00 | 50 | 11,750.00 | 50 | 11,750.00 | 50 | 11,750.00 |
| 24 | Copy Paper short sub 20 Generic | 220 | 60 | Plec(es) | 13,200.00 | 15 | 3,300.00 | 15 | $\cdots 3,300.00$ | 25 | 3,300.00 | 15 | 3,300.00 |
| 25 | Correction Tape Generic |  | 200 | Set(s) |  | 50 |  | 50 |  | 50 |  | 50 | ? 3000 |
| 26 | Cutter big heavy duty Japan made Generic | 286 | 4 | Box(es) | 1,144.00 | 4 | 1,144.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 27 | Fastener metal Generic | 54.00 | 40 | Plec(es) | 2,160.00 | 10 | 540.00 | 10 | 540.00 | 10 | 540.00 | 10 | 510.00 |
| 28 | Folder long white good quality Generic | 5.65 | 300 | Plec(es) | 1,695.00 | 150 | 847.50 | 0 | 0.00 | 150 | 847.50 | 0 | 0.00 |
| 29 | Folder short white Generic | 5 | 100 | Plec(es) | 250.00 | 50 | 250.00 | 0 | 0.00 | 50 | 250.00 | 0 | 0.05 |
| 30 | Glue 200 ml Generic | 47.00 | 2 | Plec(es) | 94.00 | 2 | 94.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00, |
| 31 | Highlighter pec flourescent marker Generic | 37.20 | 40 | Roll(s) | 1,488.00 | 10 | 37.2 .00 | 10 | 372.00 | 10 | 372.00 | 10 | 372.00 |
| 32 | Masking Tape 2 Generic | 56.50 | 8 | Box(es) | 452.00 | 2 | 113.00 | 2 | 113.00 | 2 | 113.00 | 2 | 113.00 |
| 33 | Paper Clip big backfold Generic | 26 | 20 | Roll( ${ }^{\text {s }}$ | 520.00 | 10 | 260.00 | 0 | 0.00 | 10 | 260.00 | 0 | 0.00 |
| 34 | Paper cont. Tape-paper for adding machine Generic | 35.00 | 100 | Box(es) | 3,500.00 | 25 | 875.00 | 25 | 875.00 | 25 | 875.00 | 25 | 875.00 |
| 35 | Pencil \#2 Generic | 74.40 | 8 | Plec(es) | 595.20 | 2 | 148.00 | 2 | 148.00 | 2 | 148.00 | 2 | 148.00 |
| 36 | Pencil Eraser Generic | 18.75 | 12 | Plec(es) | 225.00 | 12 | 225.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 37 | Pentel Pen fine tip Black Generic | 59.60 | 8 | Plec(es) | 476.80 | 4 | 238.40 | 0 | - 0.00 | 4 | 238.40 | 0 | 0.00 |
| 38. | Pentel Pen fine tip Red Generic | 60 | 8 | Plec(es) | 476.80 | 4 | 238.40 | 0 | 0.00 | 4 | 238.40 | 0 | 0.00 |
| 39 | Puncher heavy duty Generic | 580.00 | 4 | Plec(es) | 2,320.00 | 2 | 1,160.00 | 0 | 0.00 | 2 | 1,160.00 | 0 | 0.00 |
| 40 | Record Book 500 leaves Generic | 116.70 | 30 | Box(es) | 3,501.00 | 15 | 1,750.00 | 0 | 0.00 | 15 | 1,750.00 | 0 | 0.00 |
| 41 | Rubber Bond Big Heavy Duty Generic | 95 | 2 | Box(es) | 190.00 | 2 | 190.00 | 0 | 0.00 | $0^{*}$ | 0.00 | 0 | 0.00 |
| 42 | Scotch Tape 1 Generic | 12 | 40 | Roll(s) | 480.00 | 10 | 120.00 | 10 | 120.00 | 10 | 120.00 | 10 | 120.00 |
| 43 | Sign pen hi-techpoint V5 Generic | 59.60 | 24 | Plec(es) | 1,430.40 | 12 | 715.20 | 0 | 0.00 | 12 | 715.20 | 0 | 0.00 |
| 44 | Stamp Pad Ink Violet Generic | 33 | 2 | Plec(es) | 66.00 | 2 | 66.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
|  | Sub Total |  |  |  | 85,314.20 |  | 25,409.00 |  | 18,230.50 |  | 23,690.00 |  | 18,230.50 |

VNUAL PROCUREMENT MANAGGEMENT
Province of Bulacan
Plan Control No.: 2012-1071
Department/Office: Provincial Budget Office

## Planned Amount

| $\begin{aligned} & \text { Item } \\ & \text { No. } \\ & \hline \end{aligned}$ | Items | Unit Cost | Qty | Unit | Total Cost | DISTRIBUTION |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | 1st Quarter |  | 2nd Quarter |  | 3rd Quarter |  | 4thutaner |  |
|  |  |  |  |  |  | Qty | Amount | Qty | Amount | aty | Amount | Qty | Amonnt |
| OFFICE SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 45 | Staple Wire \#35 Generic | 54 | 24 |  |  | 6 |  |  | 324.00 | 6 |  |  |  |
| 46 | Toner Cartridge for Sharp AR-151 Generic. | 3,397.00 | 8 | Plece(s) | 27,176.00 | 2 | 6,794.00 | 2 | 6,794,00 | 2 | 6,794.00 | 2 | $3 \times 00$ |
| 47 | White Board Marker Black Fine tip Generic | 71 | 12 | Piece(s) | 852.00 | 3 | 213.00 | 3 | 213.00 | 3 | 213.00 | 3 | 20.5 |
| 48 | Yellow: Pad 101 leaves Generic | 39.50 | 64 | $\mathrm{Pad}(\mathrm{s})$ | 2,528.00 | 16 | 632.00 | 16 | 632.00 | 16 | 632.00 | 16 | 53200 |
|  | Sub Total |  |  |  | 31,852.00 |  | 7,963.00 |  | 7,963.00 |  | 7,963:00 |  | gatm |
|  | Office Supplies Total |  |  |  | 130,652.20 |  | 36,906.00 |  | 29,402.50 |  | 35,187.00 |  | 29,40250 |
|  | Grand Total |  |  |  | 298,286.20 |  | 112,564.00 |  | 40,993,50 |  | 103,981.00 |  | 4099350 |

This is to certify that the above Procurement Plan is in accordance with the objectives of this office.
Prepared By:
Ma. Nora G. Dela Cruz
Administrative Assistant

Province of Bulacan
DEPARTMENT / OFFICE : COOPERATIVE DEVELOPMENT PROGRAM


Page 1 of 2

DEPARTMENT / OFFICE : INVESTMENT PROMOTION PROGRAM


This is to certify that the above Procurement Plan is in accordance with the objectives of this office.


Page 1 of 1

| DEPARTMENT / OFFICE : ENTERPRISE DEVELOPMENT PROGRAM PCEDO |  |  |  |  |  |  |  |  |  |  | Planned Amount: P 100,067.54$\qquad$ Date Submitted: $\qquad$ February 23, 2012 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { ITEM } \\ & \text { NO } \end{aligned}$ | ITEMS | UNIT COST | QUANTITY | UNTT. | TOTAL COST | DISTRIBUTION |  |  |  |  |  |  |  |
|  |  |  |  |  |  | IST QTR |  | 2ND QTR |  | 3RD QTR |  | ATH QTR |  |
|  |  |  |  |  |  | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
|  | COMPUTER SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Flash Disk 8GB | 1,144.00 | 1 | Piece(s) | 1,144.00 | 1 | 1,144.00 |  | - |  | - |  | - |
| 2 | Printer ink HP D209 Black | 780.00 | 30 | Piece(s) | 23,400.00 | 10 | 7,800.00 | 10 | 7,800.00 | 10 | 7,800.00 |  | - |
| 3 | Printer Ink HP D209 Colored | 880.00 | 30 | Piece(s) | 26,400.00 | 10 | 8,800.00 | 10 | 8,800.00 | 10 | 8,800.00 |  | - |
| 4 | KYOCERA Toner KM1500 | 3,625.44 | 6 | Piece(s) | 21,752.64. | 2 | 7,250.88 | 2 | 7,250,88 | 2 | . 7,250.88 |  | : - |
|  | OFFICE SUPPLIES |  |  |  | - . |  | - |  | - - |  | - |  | - |
| 5 | Bond paper Sub20 Long | 200.00 | 45 | ream(s) | 9,000.00 | 20 | 4,000.00 | 10 | 2,000.00 | 15 | 3,000.00 |  | - |
| 6 | Bond paper Sub20 Short | 175.00 | 45 | ream(s) | 7,875.00 | 20 | 3,500.00 | 10 | 1,750.00 | 15 | 2,625.00 |  | - |
| 7 | Double Adhesive Tape 1" | 57.90 | 5 | Piece(s) | 289.50 | 3 | 173.70 | 2 | 115.80 |  | . |  | - |
| 8 | Double Adhesive Tape 1/2" | 30.00 | 5 | Piece(s) | 150.00 | 3 | 90.00 | 2 | 60.00 |  | - |  | - |
| 9 | Highlighter pen Flourescent | 37.20 | 5 | Piece(s) | 186.00 | 3 | 111.60 | 2 | 74.40 |  | - |  | - |
| 10 | Magazine File long green | 270.00 | 6 | Piece(s) | 1,620.00 | 2 | . 540.00 | 4 | 1,080.00 |  | - |  |  |
| 11 | Pentel pen broad tip black | 59.60 | 10 | Piece(s) | + 596.00 | 5 | 298.00 | 5 | 298.00 | $\cdots$ | - |  | - |
| 12 | Pentel Pen broad tip blue | 59.60 | 10 | Piece(s) | - 596.00 | 5 | 298.00 | 5 | 298.00 |  | - |  | - |
| 13 | Pentel Pen broad tip red | 59.60 | 10 | Piece(s) | 596.00 | 5 | 298.00 | 5 | 298.00 |  | - |  | - |
| 14 | Whiteboard Marker black | 58.00 | 10 | Piece(s) | 580.00 | 5 : | 290.00 | 5 | 290.00 |  | - |  | - |
| 15 | Record Book 300 leaves | 79.00 | 5 | Piece(s) | 395.00 | 3 | 237.00 | 2 | 158.00 |  | - |  | - |
| 16 | Riso Ink RZ-2300 | 2,743.75 | 2 | * Bottle(s) | 5,487.50 | 1 | 2,743.75 | 1 | 2,743.75 |  |  |  | - |
|  | Grand Total |  |  |  | 100,067.64 |  | 37,574.93 |  | 33,016.83 |  | 29,475.88 |  |  |

This is to certify that the above Procurement Plan is in accordance with the objectives of this office.


Page 1 of 1


This is to certify that the above Proourement Plan is in accordance with the objectives of this office.
Prepareoby:
EUREK $A$ EELIZA C. SAVET
$\frac{\text { Noted by: }}{\text { JOVITO: SAGUINSIN }}$
Department Head - PCEDO

DEPARTMENT/ OFFICE: PROVINCIAL COOPERATIVE AND ENTERPRISE DEVELOPMENT OFFICE
Planned Amount: P 158,756.84
Date Submitted: February 23, 2012



|  | -rOVIINCIAL CIVIL SECURITY AND JAIL MANAGEMENT UFFICE - JAIL |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Unit Cost | Quantity | Unit | Total Cost | DISTRIEUTION |  |  |  |  |  |  |  |
|  | Description. |  |  |  |  | 1st Quarter |  | 2nd Quarter |  | 3rd Quarter |  | 4th Quarter |  |
|  |  |  |  |  |  | Quantity | Amounf | Quantity | Amount | Quantity | Amount | Quantity | Amount |
|  | JANITORIAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 28 | Soap Powder 1 kg Generic | 140.00 | 2160 | kilos | 302,400.00 | 216 | 30,240,00 | 648 | 90,720.00 | 648 | 90,720.00 | 648 | 90,720.00 |
| 28 | Trash Bag $37 \times 40$ black - Generic | 8.00 | 5600 | pos | 44,800.00 | 560 | 4,480.00 | 1680 | 13,440.00 | 1680 | -13,440.00 | 1680 | 13,440.00. |
| 30 | Muriatic Acid | 237.20 | 384 | gais | 91,084.80 | 96 | 22,771.20 | 96 | 22,771.20 | 96 | 22,771.20 | 96 | 22,771.20 |
| 31 | Soft broom (tambo) | 120.00 | 84 | pos | 10,080.00 | 42 | 5,040.00 |  |  | 42 | 5,040.00 |  |  |
| 32 | Soft broom (tingting) | 31.00 | 84 | pes | 2,604.00 | 42 | 1,302.00 |  |  | 42 | 1,302.00 |  |  |
| 33 | Toilet Bowl Liquid Cleanser | 280.00 | 4 | liters | 1,120.00 | 2 | 580.00 |  |  | 2 | 560.00 |  |  |
| 34 | Dustpan Durable plastic big | 87.50 | 2 | liters | 175.00 | 1 | 87.50 |  |  | 1 | 87.50 |  |  |
| 35 | Mop with handle durable - Generic | 300.00 | 4 | pos. | 1,200.00 | 2 | 600.00 |  |  | 2 | 600.00 |  |  |
| 36 | Fluorescent Bulb - ©E*: | $\therefore 150.00$ | 20 | PCS. | 3,000:00 | 10 | . 6500.00 | * |  | 10 | 1,500.00 |  |  |
| 37 | Fluorescent Lamp (Philips) 40W w/ Holder | 320.00 | 10 | sets | 3,200.00 | 5 | 1,600.00 |  |  | 5 | 1,600.00 |  |  |
|  | Sub-total |  |  |  | 459,663.80 |  | 68,180,70 |  | 126,931.20 |  | 137,620.70 |  | 126,931.20 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MEDICAL SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 38 | Ambroxol 30 mg tablet Generic | 5.00 | 2000 | pos. | 10,000.00 | 500 | 2,500.00 | 500 | 2,500.00 | 500 | 2,500.00 | 500 | 2,500.00 |
| 39 | Amoxicillin 500 mg . capsule Generic | 5.00 | 6000 | pos. | 30,000.00 | 1500 | 7,500.00 | 1500 | 7,500.00 | 1500 | 7,500.00 | 1500 | 7,500.00 |
| 40 | Carbocisteine 500 mg capsule Generic | 5.00 | 2000 | pes. | 10,000.00 | 500 | 2,500.00 | 500 | 2,500.00 | 500 | 2,500.00 | 500 | 2,500.00 |
| 4.1 | Celecoxib 200 mg capsule Generic | 43.56 | 200 | pos. | 8,712.00 | 50 | 2,178,00 | 50 | 2,178.00 | 50 | 2,178.00 | 50 | 2,178,00 |
| 42 | Cloxacillin 500 mg . capsule Generic | 8.00 | 2000 | pes. | 16,000.00 | 500 | 4,000.00 | 500 | 4,000.00 | 500 | 4,000.00 | 500 | 4,000.00 |
| 43 | Hyoscine (Buscopan) | 20.00 | 500 | pos. | 10,000.00 | 500 | 10,000.00 |  | - |  | - |  | - |
| 44 | Loperamide 2 mg Generic | 10.00 | 2500 | pos. | 25,000.00 | 1000 | 10,000.00 | 500 | 5,000.00 | 500 | 5,000.00 | 500 | 5,000.00 |
| 45 | Mefenamic Acid 500 mg capsule Generic | 5.00 | 6000 | pcs. | 30,000.00 | 1500 | 7,500.00 | 1500 | 7,500.00 | 1500 | 7,500.00 | 1500 | 7,500.00 |
| 46 | Nifedifine (Calcibloc) | 18.00 | 2000 | pcs. | 36,000.00 | 500 | 9,000.00 | 500 | 9,000,00 | 500 | 9,000.00 | 500 | 8,000.00 |
| 47 | Mietformin HCl 500 mg | 6.00 | 400 | pcs. | 2,400.00 | 100 | 600.00 | 100 | 600.00 | 100 | 600.00 | 100 | 600.00 |
| 48 | Metoprolol 100 mg tablet Generic | 5.50 | 16000 | pos. | 88,000.00 | 4000 | 22,000.00 | 4000 | 22,000.00 | 4000 | 22,000.00 | 4000 | 22,000,00 |
| 49 | Omeprazole 20 mg cap. Tablet | 42.00 | 100 | pos. | 4,200.00 | 50 | 2,100.00 |  | - - | 50 | 2,100.00 |  | - |
| 50 | Paracetamol 500 mg tablet Generic | 3.00 | 10000 | pes. | 30,000.00 | 2500 | 7,500.00 | 2500 | 7,500.00 | 2500 | 7,500.00 | 2500 | 7,500,00 |
| 51 | Salbutamol 2.5 ml nebule | 20.00 | 500 | pes, | 10,000.00 | 200 | 4,000.00 | 100 | 2,000.00 | 200 | 4,000.00 |  | - |
| 52 | Simvastatin 40 mg tablet Generic | 26.00 | 200 | pos. | 5,200.00 | 100 | 2,600.00 | 100 | 2,600.00 |  | - |  | - |
| 53 | Cefalexin 500 mg capsule | 5.00 | 3000 | pos. | 15,000.00 | 1000 | 5,000.00 | 500 | 2,500.00 | 1000 | 5,000.00 | 500 | 2,500.00 |
| 54 | Chlorpromazine HCl 100 mg Generic | 8.25 | 2400 | pcs. | 19,800.00 | 600 | 4,950.00 | 600 | 4,950.00 | 600 | 4,950.00 | 600 | 4,950.00 |
| 55 | Chlorpromazine HCl 200 mg Generic | 22.00 | 2000 | pcs. | 44,000.00 | 500 | 11,000.00 | 500 | 11,000.00 | 500 | 11,000.00 | 500 | 11,000.00 |
| 56 | Ciprofloxacin 500 mg tablet | 20.00 | 500 | pos. | 10,000.00 | 200 | 4,000.00 | 100 | 2,000.00 | 100 | 2,000.00 | 100 | 2,000.00 |
| 57 | Salbutamol 2 mg tablet | 2.00 | 2000 | pos. | 4,000.00 | 500 | 1,000.00 | 500 | 1,000.00 | 500 | 1,000.00 | 500 | 1,000.00 |
| 58 | Co-Amoxiclav 625 mg | 40.00 | 500 | pcs. | 20,000.00 | 200 | 8,000.00 | 100 | 4,000.00 | 100 | 4,000.00 | 100 | 4,000.00 |
| 59 | Captopril 20 mg | 10.00 | 600 | pcs. | 6,000.00 | 200 | 2,000.00 | 200 | 2,000.00 | 100 | 1,000.00 | 100 | 1,000.00 |
|  | Sub-total |  |  |  | 434;312.00 |  | 129,928.00 |  | 102,328.00 |  | 105,328.00 |  | 96,728,00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | GRAND TOTAL |  |  |  | 1,021,6.88.00 |  | 240,537.80 |  | 258,968,70 |  | 284,091.80 |  | 238,089.70 |


| Items | Unit Cost | Quantity |  | Total Cost | DISTRIBUTION |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Unit |  | 1st Quater |  | 2nd Quarter |  | 3rd Quarter |  | 4th Quarter |  |
|  |  |  |  |  | Qty. | Amounit | aty. | Amount | Qty. | Amount | Qty. | Amount |
| Ballpoint pen BP-S fine black-Generic | 29.75 | 100 | piece(s) | 2,975.00 | 0 | 0.00 | 100 | 2,975.00 | 0 | 0.00 | 0 | 0.00 |
| Ballpoint pen BP-S fine black-Generic | 29.75 | 214 | piece(s) | 6,366.50 | 100 | 2,975.00 | 14 | 416.50 | 0 | 2,975.00 | 0 | . 0.00 |
| Bond paper 520 long-Generic | 200.00 | 20 | ream(s) | 4,000.00 | 10 | 2,000.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Bond paper 520 short-Generic . | 175.00 | 20 | ream(s) | 3,500.00 | 10 | 1,750.00 | 0 | 0.00 | 0 | - 0.00 | 0 | 0.00 |
| Brown Envelope long-Generic | 3.00 | 54 | piece(s) | 162.00 | 25 | 75.00 | 29 | 87.00 | 0 | 0.00 | 0 | 0.00 |
| Fastener plastic-Generic | 54.00 | 8 | boxe(s) | 432.00 | 2 | 108.00 | 2 | 108.00 | 2 | 108.00 | 2 | 0.00 |
| Folder long white good quality- Generic | 5.65 | 20 | piece(s) | 113.00 | 0 | 0.00 | 20 | 113.00 | 0 | 0.00 | 0 | 0.00 |
| Highlighter peén flourescent marker-Generic | 37.20 | 12 | .piece(s) | 446.40 | 12 | 446.40 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Paper clip big fold $19 \mathrm{~mm} 3 / 4$-Generic | 26.00 | 5 | boxe(s) | 130.00 | 5 | 130.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Paper clip vinyl coated 2"- Generic | 15.00 | 5 | boxe(s) | 75.00 | 0 | 0.00 | 5 | 75.00 | 0 | 0.00 | 0 | 0.00 |
| Rainbow Pad paper 100 leaves-Generic | 33.50 | 12 | $\operatorname{pad}(\mathrm{s})$ | 402.00 | 3 | 100.50 | 3 | 100.50 | 3 | 100.50 | 3 | 100.50 |
| Record Book 500 leaves-Generic | 116.70 | 50 | piece(s) | 5,835.00 | 50 | 5,835.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Riso Master 2300 small-Generic | 3,392.00 | 1 | piece(s) | 3,392.00 | 1 | 3,392.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Scotch Tape 1-Generic | 12.00 | 8 | roll(s) | 96.00 | 8 | 96.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Sign pen hi-Techpoint V5-Generic | 59.60 | 40 | piece(s) | 2,384.00 | 10 | 596.00 | 10 | - 596.00 | 10 | 596.00 | 10 | 100.00 |
| Toner refill $610 \mathrm{gs} \mathrm{for} \mathrm{Sharp} \mathrm{AR-5127-Generic}$ | 3,365.00 | 1 | piece(s) | 3,365.00 | 1 | 3,365.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Sub Total |  |  |  | 33,673.90 |  | 20,868.90 | 4,471.00 |  |  | 3,779.50 |  | $\underline{200.50}$ |
| ; | GRAND TOTAL |  |  | 73,254.20 |  | 33,850.70 | , | 16,101.00 |  | 11,479.20 |  | 7,470.50 |

is is to certify that the above Procurement Plan is in accordance wth the objectives of this office.

$\frac{\text { spared by: }}{\text { SGaguads }}$| Name/Signature) |
| :---: |
| (Acting Adm. Assitant) |



Prepared by:
Naluar
joselyn s. salvador
Administrative Offic er !

Noted by: Laids/lamme
LT. COL. PEPITO B. PLAMENCO (RET.) Provincial Warden


[^1]



This is to certify that the above Procurement Plan is in accordance with the objectives of this office.

```
Prepared By:
    Nesalde
    Nenaldenoz
ROSALIA E CALDERON
Noted By:
Engr. Marina D.S. Sarmiento Provincial General Services Officer
**
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Approved by:

Province of Bulacan
-partment/Office: Provincial Human Resource Management Office (PHRMO)
Planned Amount: P378,000.00 Date Submitted: February 2), 2012

| $\begin{gathered} 2 m \\ 0 . \end{gathered}$ | Items | Unit Cost | $01 m-\ldots y$ | Unit | Total Cost | DISTRIBUTION |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Quarter |  | Quarter |  | Quarter |  | Quarter |  |
| $0 .$ |  |  |  |  |  | Oty. | Amount | Oty | Amount | Oty | Amount. | Qiy | Amount |  |
| COMPUTER SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 1 Diskettes 3.5 Generic | 25.00 | 60 | Piece(s) | 1,500.00 | . 0 | 0.00 | 30 | 750.00 | 30 | 750.00 | 0 | 0.00 | 1,500.00 |
| $2$ | Printer niubue: -50 NLQ 2190 | 1,000.00 | 20. | Box(es) | 20,000.00 | ¢ 0 | 0.00 | 10 | 40,000.00 | 10 | 10,000.00 | , 0 | $\therefore 0.00$ | 20,000.00 |
|  | Printer Toner 05A HP Laserjet | 6,025.00 | 40 | Box(es) | 241,000.00 | $\bigcirc-10$ | 60,250.00 | 10 | -60,250.00 | 20 | 120,500.00 | 0 | 0.00 | 241,000.00 |
|  | Subtotal |  | $\cdots$ |  | 262,500.00 |  | $60,250.00$ |  | $\times 71,000.00$ |  | 131,250.00 |  | $\cdots$ | 262,500.00 |


|  | OFFICE SUPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | Continuous Paper 3ply $11 \times 147 / 8$ Generic | 1,400.00 | 40 | Box(es) | 56,000.00 | 0 | 0.00 | 20 | 28,000.00 | 20. | 28,000,00 | 0 | 0.00 | 56,000.00 |
| 2 | Continuous Paper 3ply $11 \times 91 / 2$ Generic | 1,200.00 | 10 | Box(es) | 12,000.00 | 0 | 0.00 | 5 | 6,000.00 | 5 | 6,000.00 | 0 | 0.00 | 12,000.00 |
| 3 | Copy paper long sub. 20 Generic | 250.00 | 190 | Ream(s) | 47,500.00 | - 50 | 12,500.00 | 40 | 10,000.00 | 100 | 25,000,00 | 0 | 0.00 | 47.500 .00 |
|  | Subtotal |  |  |  | 115,500.00 |  | 12,500:00 |  | 44,000.00 |  | 59,000.00 |  | 0.00 | 115,500.00 |
|  | - GRAND TOTAL |  | , |  | 378,000.00 |  | 72,750.00 |  | 115,000.00 |  | 190,250.00 | $\sim$ | 0.00 | 378,000.00 |

i is to certify that the above-Procurement Plan is in accordance with the objectives of this office.
vared by
IRLES UOPDAN Y. ROBLES, AA II

## Noted by:





دrepared by: Rndila
Ria fr Dela Cruz
Noted by:
flomentit

Name / Signature of Deprtment Head

| tem no. | Items | Unit Cost | Quaniuty | Unit | Distribution |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | - |  |  | 1st Quarter |  | 2nd Quarter |  | 3rd Quarter |  | . 4 th Quarter |  |  |
|  |  | - . |  |  | Qty | Amount | Qty | Amount | Qty | Amount | Qty. |  | Amount |
| 30 | Ballpoint Pen Fine (Pilot) | 10.00 | 40 | Pieces | 40 | 400.00 |  | - |  | - |  |  | - |
| 31 | Battery AAA Energizer | - 54.00 | 12 | Pieces | 12 | 648.00 |  | - |  | - |  |  | - |
| 32 | Battery Alkaline 9 volts | 139.00 | 8 | Pieces | 8 | 1,112.00 | . | - |  | - - |  |  | - |
| 33 | Battery AA Energizer | 18:00 | 10 | Pieces | 10 | 180.00 |  | - |  | - |  |  | - |
| 34 | Copy Paper Long sub. 20 | 235.00 | 60 | Reams | 30 | 7,050.00 | 30 | 7,050.00 |  | - |  |  | - |
| 35 | Copy Paper short sub. 20 | 220.00 | 60 | Reams | 30 | 6,600.00 | 30 | 6,600.00 |  | - |  |  | - |
| 36 | Correction Tape $5 \mathrm{~mm} \times 8 \mathrm{~m}$ | 39.00 | 10 | Rolls | 10 | 390.00 |  | : |  | - |  |  | - |
| 37 | Double Adesive tape 1 | 57.00 | 8 | Rolls | 8 | 456.00 |  | - |  | - |  |  | - |
| - 38 | Fastener Plastic | 54.00 | 8 | Boxes | 8 | 432.00 |  | - |  | - |  |  | - |
| 39 | Folder Long white Good quality | 5.65 | 100 | Pieces | 50 | 282.50 | 50 | 282.50 |  | - |  |  | - |
| 40 | Folder short | 5.00 | 100 | Pieces | 50 | 250.00 | $\therefore 50$ | 250.00 |  | - |  |  | - |
| 41 | HighLighter Pen Flourescent Marker(stabilo) | 37.20 | 8 | Pieces | 8 | 297.60 | . | - |  | - |  |  | - |
| 42 | Magazine File $6 \times 101 / 2 \times 16$ with cover | 270.00 | 10 | Pieces | 10 | 2,700.00 |  | - |  | - |  |  | $-$ |
| 43 | Masking Tape I | 24.50 | 10 | Rolls | 10 | 245.00 |  | - |  | - |  |  | - |
| 44 | Masking Tape 2 | 56.50 | 15 | Rolls | 15 | 847.50 |  | - |  | - |  |  | - |
| 45 | Note Pad 6×10 adhesive | 4.00 | 5 | Pieces | 5 | 20.00 |  | - |  | - |  |  | - |
| 46 | Pencil \#2 | 74.40 | 6 | Boxes | 6 | 446.40 |  | - |  | - |  |  | - |
| 47 | Scissors Heavy Duty | 100.00 | 2 | Pieces | 2 | 200.00 |  | - |  | - |  |  | - |
| 48 | Scotch Tape small | 20.00 | 12 | Rolls | 12 | 240.00 |  | - |  | - |  |  | - |
| 49 | Sign Pen (my gel) | 40.00 | 40 | Pieces | 40 | 1,600.00 |  | - |  | - |  |  | - |
| 50 | Staple Wire \#35 | 54.00 | 6 | Boxes | 6 | 324.00 |  | - |  | - |  |  | - |
| 51 | Staple Remover |  | 2 | Pieces | 2 | - | . | - |  | - |  |  | - |
| 52 | Paper Clip with vinyl coating (big) |  | 8 | Boxes | 8 | - |  | . - |  | - |  |  | - |
| 53 | Paper Clip with vinyl coating (small ) |  | 8 | Boxes | 8 | - |  | - |  | - |  |  | - |
| 54 | Clear Book with plastic sheets (iong) |  | 20 | Pieces | 10 | - | 10 | - |  | - |  |  |  |
| 55 | Tape dispenser hevy duty (big) |  | 2 | Pieces | 2 | - |  | - |  | - |  |  | - |
| 56 | Puncher |  | 2 | Pieces | 2 | - |  | - |  | - |  |  |  |
| 57 | silicon paste |  | 8 | Pieces |  |  |  |  |  |  |  |  |  |
| 58 | CMUS battery |  | 10 | Pieces |  |  |  |  |  |  |  |  |  |
|  | SUBTOTAL |  |  |  |  | 24,721.00 |  | 14,182.50 |  | 0.00 |  |  | 38,903.50 |
|  | TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |

This is to certify that the above Procurement Plan is in accordance with the objectives of this office.

गrepared by:

Plan Control No.: 2012-1071
Department/Office: Provincial Budget Office


PROUINGIAL GENERAL SERUIGE DEPT.


## ANNUAL PRQ JREMENT MANAGEMENT PL, <br> Province of Bulacan

Plan Control No.: 2012-1031-5
Department/Office: Provincial Public Affairs Office
Planned Amount: $\quad 180,416.62$
Date Submitted:
 COMPUTER SUPPLIES


| OFFICE SUPPLIES | Quantity |  |  | Total Eost | 1st Qualter <br> 3. Aroun |  |  |  |  | 3rd Quarter Amoun |  | 4th Quarter <br> 0 y Amount |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 29.75 | 12 | Piece(s) | 357.00 | 0 | 0.00 | 12 | 357.00 | 0 |  | 0.00 | 0 | 0.00 |
| 20. Ballpoint pen fine point black Generic | 10.00 | 36 | Piece(s) | 360.00 | 0 | 0.00 | . 24 | 240.00 | 0 |  | 0.00 | 12 | 120.00 |
| 21. Battery AAA Energizer | 54.00 | 12 | Piece(s) | 648.00 | 0 | 0.00 | 7 | 378.00 | 0 |  | 0.00 | 5 | 270.00 |
| 22. Binder press Generic | 165.00 | 5 | Piece(s). | 825.00 | 0 | 0.00 | 5 | 825.00 | 0 |  | 0.00 | \% 0 | 0.00 |
| 23. Blackboard Eraser $3 / 4$ thick Generic | 20.00 | 2 | Piece(s) | 40.00 | 0 | 0.00 | 2 | 40.00 | 0 |  | 0.00 | 0 | 0.00 |
| 24. Brown Envelope long Generic | 3.00 | 250 | Piece(s) | 750.00 | 0 | 0.00 | 150 | 450.00 | 0 |  | 0.00 | 100 | 300.00 |
| 25. Brown Envelope short Generic | 2.50 | 250 | Piece(s) | 625.00 | 0 | 0.00 | 150 | 375.00 | 0 |  | 0.00 | 100 | 250.00 |
| 26. Clear Book short with detachable spring Generic | 90.00 | 2 | Piece(s) | 180.00 | 0 | 0.00 | 2 | 180.00 | 0 |  | 0.00 | 0 | 0.00 |
| 27. Columnar Notebook 徵col Generic | 58.00 | 2 | Piece(s) | 116.00 | 0 | 0.00 | 2 | 116.00 | 0 |  | 0.00 | 0 | 0.00 |
| 28. Corkboard $12 \times 18$ Generic | 195.00 | 5 | Piece(s) | 975.00 | 0 | 0.00 | 5 | 975.00 | 0 |  | 0.00 | 0 | 0.00 |
| 29. Data File box closed ends \& finger ring $5 \times 9 \times 15-3 / 4$ Generic | 64.72 | 6 | Box(es) | 388.32 | 3 | 194.16 | 3 | 194.16 | 0 |  | 0.00 | 0 | 0.00 |
| 30. Desktray Steel 2 layers Generic | 436.80 | 4 | Piece(s) | 1,747.20 | 2 | 873.60 | 2 | 873.60 | 0 |  | 0.00 | 0 | 0.00 |
| 31. Double Adhesive Tape 1 good quality Generic | 57.90 | 13 | Piece(s) | 752.70 | 0 | 0.00 | 10 | 579.00 | 0 |  | 0.00 | 3 | 173.70 |
| 32. Duct Tape Generic | 400:00 | 3 | Rollis) | 1,200.00 | 0 | 0.00 | 0 | 0.00 | 0 |  | 0.00 | 3 | 1,200.00 |
| 33. Expanding Folder Long Green Generic | 17.00 | 30 | Piece(s) | 510.00 | 0 | 0.00 | 10 | 170.00 | p |  | 0.00 | 20 | 340.00 |
| 34. Expanding short Generic | 12.00 | 40 | Piece(s) | 480.00 | 0 | 0.00 | 30 | 360.00 | 0 |  | 0.00 | 10 | 120.00 |
| 35. Fastener Plastic Generic | 54.00 | 9 | Box(es) | 486.00 | 0 | 0.00 | 3 | 462.00 | 0 |  | 0.00 | 6 | 324.00 |
| 36. Fax paper Generic | 135.60 | 5 | Rollls) | 678.00 | 0 | 0.00 | 5 | 678.00 | 0 |  | 0.00 | 0 | 0.00 |
| 37. Folder long white good quality Generic | 5.65 : | 200 | Piece(s) | 1,130.00 | 0 | 0.00 | 100 | 565.00 | 0 |  | 0.00 | 100 | 565.00 |
| 38. Folder short white Generic | 5.00 | 50 | Piece(s) | 250.00 | 0 | 0.00 | 50 | 250.00 | 0 |  | 0.00 | 0 | 0.00 |
| 39. Foider w/ plastic grip assitd color (short) 50 s Generic | 171.60 | 2 | Pack(s) | 343.20 | 0 | 0.00 | 2 | 343.20 | 0 |  | 0.00 | $\bigcirc$ | 0.00 |
| 40. Glue Adhesive Generic | 50.00 | 3 | Bottle(s) | 150.00 | 0 | 0.00 | 3 | 150.00 | 0 |  | 0.00 | 0 | 0.00 |
| 41. Highlighter pen flourescent marker Generic | 37.20 | 10 | Piece(s) | 372.00 | 0 | 0.00 | 10 | 372.00 | 0 |  | 0.00 | 0 | 0.00 |
| 42. Index Card $3 \times 8$ Generic | 0.40 | 50 | Piece(s) | 20.00 | 0 | 0.00 | 50 | 20.00 | 0 |  | 0.00 | 0 | 0.00 |
| 43. Masking Tape $11 / 2$ Generic | 28.50 | 20 | Roll(s) | 570.00 | 0 | 0.00 | 10 | 285.00 | 0 |  | 0.00 | 10 | 285.00 |
| 44. Masking Tape 2 Generic | 56.50 | 10 | Roll(s) | 565.00 | 0 | 0.00 | 10 | 565.00 | 0 |  | 0.00 | 0 | 0.00 |
| 45. Name Plate Acrylic sign holder $12 \times 3.5$ Generic | 120.00 | 3 | Piece(s) | 360.00 | 0 | 0.00 。 | 3 | 360.00 | 0 |  | 0.00 | 0 | 0.00 |
| 46. Paper Clip vinyl coated 2" Generic * | 15.00 | 3 | Box(es) | 45.00 | 0 | 0.00 | 3 | 45.00 | 0 |  | 0.00 | 0 | 0.00 |
| Page 2 of 4 |  |  |  |  |  |  |  |  |  |  |  |  | , |


| 47. Parchment paper Generic | 300.00 |  | 2 Box(es) | 600.00 | 0 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 48. Pay Envelope Generic | 120.00 |  | 1 Box(es) |  |  | 0.00 |  | 600.00 |  | 0.00 |  | 0.00 |
| 49. Pentel Pen fine tip Black Generic |  |  |  | 120.06 | 0 | 0.00 | 1 | 120.00 | 0 | 0.00 |  | 0.00 |
| 40. Pentel Pen ine lip black Generic | 59.60 |  | 0 Piece(s) | 1,788.00 | 0 | 0.00 | 24 | 1,430.40 | 0 | 0.00 |  | 357.80 |
| 50. Pentel Pen fine tip Blue Generic | 59.60 |  | 2. Piece(s) | 715.20 | 0 | 0.00 | 12 |  |  |  | 3 | 357.00 |
| 51. Pentel Pen fine tip Red Generic | 59.60 |  | 6 Piece |  |  |  |  | 715.20 | 0 | 0.00 |  | 0.00 |
| 52. Post it note $2 \times 2$ Generic |  |  | Pad(s) | 357.60 | 0 | 0.00 | 6 | 357.60 | 0 | 0.00 |  | 0.00 |
| 53. Post it note $3 \times 2$ Generic | 47.00 | 11 | $\overbrace{}^{\text {Pad(s) }}$ | 550.00 | 5 | 250.00 | 3 | 150.00 | 0 | 0.00 |  | 150.00 |
| 54. Puncher heay dut Gen | 47.00 | 11 | Pad(s) | 517.00 | 5 | 235.00 | 3 | 141.00 | 0 | 0.00 |  | 141.00 |
| 54: Puncher heavy duty Generic | 580.00 |  | 2. Piece(s) ${ }^{\text {c }}$ | 1,160.00 | 0 | 0.00 | 2 |  |  |  |  |  |
| 55. Push pin $6 \times$ of 100 Generic | 60.00 | 4 | 'Piece(s) | 240.00 | 0 | 0.00 | 2 | 1,160.00 | 0 | 0.00 |  | 0.00 |
| 56. Record book 300 leaves Generic | 79.00 | 3 | ce(s) | 237.00 |  |  | ${ }^{2}$ | 120.00 | 0 | 0.00 |  | 120.00 |
| 57. Record Book 500 leaves Generic |  |  |  | 237.00 | 0 | 0.00 | 3 | 237.00 | 0 | 0.00 |  | 0.00 |
| 58. Rubber Bond Big Generic | 112.00 | 2 | Piece(s) | 233.40 | 0 | 0.00 | 2 | 233.40 | 0 | 0.00 | 0 | 0.00 |
| 59. Scotch Tape 1 Generic | 112.00 | 2 | Box(es) | 224.00 | 0 | 0.00 | 1 | 112.00 | 0 | 0.00 | 1 | 112.00 |
| 59. Scotch Tape 1 Generic | 12.00 | 15 | Rollis) | 180.00 | 0 | 0.00 | 10 | 120.00 | 0 | 0.00 | 5 | 60.00 |
| 60. Sharpener Heavy Duty Generic | 438.00 | 2 | Unit(s) | 876.00 | 0 | 0.00 | 2 | 876.00 | 0 | 0.00 | 5 | 60.00 |
| 61. Sign pen 0.5 point black Generic | 40.00 | 24 | Piece(s) | 960.00 | 0 |  | 12 |  | $\bigcirc$ | 0.00 | 0 | 0.00 |
| 62. Sign pen 0.5 point blue Generic | 40.00 | 12 | Piece(s) | 480.00 | 0 | 0.00 | 12 | 480.00 | Q. | 0.00 | 12 | 480.00 |
| 63. Sign pen 0.5 point red Generic | 40.00 |  |  |  | 0 | 0.00 | 12 | 480.00 | 0 | 0.00 | 0 | 0.00 |
| 64. Sliding Folder long Generic | 18.75 | 20 | Piece(s) | 480.00 | 0 | 0.00 | 6 | 240.00 | 0 | 0.00 | 6 | 240.00 |
| 65. Sliding Folder long transparent plastic Generic | 18.75 | 20 | Piece(s) | 375.00 | 0 | 0.00 | 20 | 375.00 | 0 | 0.00 | 0 | 0.00 |
| 66. Sliding Foider short transparent plastic Generic | 17.00 | 20 | Piece(s) ${ }^{\text {- }}$ | 340.00 | 0 | 0.00 | 20 | 340.00 | 0 | 0.00 | $\bigcirc$ | 0.00 |
| 67. Specialty Board Assoted Color Short Generic | 17.00 | 30 | Piece(s) | 510.00 | 0 | 0.00 | 30 | 510.00 | 0 | 0.00 | 0 | 0.00 |
| 67. Specialty Board Assorted Color Short Generic | 50.00 | 15 | Pack(s) | 750.00 | 0 | 0.00 | 10 | 500.00 | 0 |  | 5 | 250.00 |
| 68. Specialty paper Board short Generic | 50.00 | 15 | Pack(s) | 750.00 |  | 0.00 | 10 | 500.00 | 0 | 0.00 | 5 | 250.00 |
| 69. Specialty paper long Ivory Generic | 65.00 | 20 | Pack(s) | 1,300.00 |  | 0.00 | 20 | +1300.00 | 0 | 0.00 | 5 | 250.00 |
| 70. Specialty paper short light green Generic | 40.80 | 30 | Pack(s) | 1,224.00 |  | 0.00 | 20 | 1,300.00 | 0 | 0.00 | 0 | 0.00 |
| 71. Stamp Pad Ink violet Generic | 33.00 | 2 | Piece(s) | 66.00 |  | 0.00 | 20 | 816.00 | 0 | 0.00 | 10 | 408.00 |
| 72. Stamp Pad violet Generic | 34.00 | 2 | Piece(s) |  |  | 0.00 | 1 | 33.00 | 0 | 0.00 | 1 | 33.00 |
| 73. Staple Wire \#35 Generic |  | 2 | Plece(s) | 68.00 |  | 0.00 | 1 | 34.00 | 0 | 0.00 | 1 | 34.00 |
| 4. Staple wire remover durable twin jaws Generic | 54.00 | 2 | Box(es) | 648.00 |  | 0.00 . | 6 | 324.00 | 0 | 0.00 | 6 | 324.00 |
|  | 20.00 | 5 | Piece(s) | 100.00 |  | 0.00 | 5 | 100.00 | $0^{\circ}$ | 0.00 | 0 | 0.00 |



This is to certify that the above Procurement Plan is in accordance with the objectives of this office.

Prepared By:
Carmefarand Guevara


Page 4 of 4

| $\begin{aligned} & \text { ITEM } \\ & \text { NO } \end{aligned}$ | ITEMS | UNIT COST | QUANTITY | UNIT | TOTAL COST | DISTRIBUTION |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | TSTQTR |  | 2ND QTR - |  | 3RD QTR |  | STH QTR |  |
|  |  |  |  |  |  | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUKT | QTY | AMOUNT |
|  | COMPUTER SUPPLIES |  |  |  |  |  |  |  |  |  |  |  | . |
| 24 | Pentel Pen fine tip black | 59.60 | 30 | Piece(s) | 1,788.00 | 10 | 596.00 | 10 | 596.00 | 10 | -596.00 |  |  |
| 25 | Record Book 500 leaves | 116.70 | 20 | Piece(s) | 2,334.00 | 10 | 1,167.00 | 10 | 1,167.00 |  |  |  |  |
| 26 | Record Boak 300 leaves | 79.00 | 20 | Piece(s) | 1,580.00 | 10 | 790.00 | 10 | 790.00 |  |  |  |  |
| 27 | Scotch Tape 1" | 12.00 | 10 | roll(s) | 120.00 | 5 | 60.00 | 5 |  |  |  |  |  |
| 28 | Scotch Tape $2^{\prime \prime}$ | 29.00 | 10 | roll(s) | 290.00 | 5 | 145.00 | 5 | 145.00 |  | - |  |  |
| 29 | Sign Pen 0.5 point black | 40:00 | 4 | Piece(s) | $\because 160.00$ | 4 | 160.00 | . | - - |  | - |  |  |
| \%30 | Specialty Päper Long green | 65.00 | - 20 | pack(s) ${ }^{\text {, }}$ | $\because 1,300.00$ | 10 | 650.00 | 10 | 650.00 |  | $\cdots \quad-$ |  | $\cdots$ |
| 31 | Staple Wire \#35 | 54.00 | 30 | box(es) | 1,620.00 | 10 | 540.00 | 10 | 540.00 | 10 | 540.00 |  |  |
| 32 | Whiteboard Marker black | 58.00 | 30 | Piece(s) | 1,740.00 | 10 | 580.00 | 10 | 580.00 | 10 | 580.00 |  |  |
| 33 | Riso Ink RZ-2300 | 2,743.75 | 4 | Bottle(s) | 10,975.00 | 2 | 5,487.50 | 1 | 2,743.75 | 1 | 2,743.75 |  |  |
|  | JANITORIAL SUPPPLIES |  |  |  |  |  |  |  |  |  |  |  |  |
| 34 | chlorox (gallon) | 150.00 | 2 | gal | 300.00 | 1 | 150.00 | 1 | 150.00 |  | - |  |  |
| 35 | Cleanser Powder Big | 38.40 | 5 | Piece(s) | 192.00 | 3 | 115.20 | 2 | 76.80 |  | - |  |  |
| 36 | Soap Powder 1 kg | 133.00 | 3 | kilo(s) | 399.00 | 2 | 266.00 | 1 | 133.00 | . | - |  |  |
|  |  |  |  |  |  |  | - |  | \% - |  | - |  |  |
|  | Sub-total |  |  |  | - 22,798.00 |  | 10,706.70 |  | 7,571.55 |  | 4,459.75 |  |  |
|  | Grand Total |  |  |  | 158,756.84 |  | 68,003.68 |  | 44,061.53 |  | 42,881.63 | , |  |
|  |  |  |  |  | - |  | - | - | - |  | - |  |  |
|  |  |  |  |  | - |  | i |  | - | - | - |  |  |
|  |  |  |  |  | - |  | - |  | - |  | - |  |  |
|  |  |  |  |  | - |  | - |  | - |  | - - |  |  |
|  |  |  |  |  | - |  | - |  | - |  | - |  |  |

This is to certify that the above Procurement Plan is in accordance with the objectives of this office.


| Item <br> No. | Items. | Unit Cost | Qty. | Unit | Total Cost | Distribution |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  | $1{ }^{\text {nt }}$ Quarter |  | $2^{\text {nd }}$ Quarter |  | $3^{\text {rd }}$ Quarter |  | $4^{\text {th }}$ Quarter |  |
|  |  |  |  |  |  | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amoumt |
|  |  | 45.50 | 300 | Pc. | P13,650.00 | Qry. 75 | 3,412.50 | 75 | 3,412.50 | 75 | 3;412.50 | 75 | 3,412.50 |
| 1. | DVD-R w/ case (Verbatim/Imation) | 45.50 6.00 | 120 | Pc. | - 720.00 | 30 | 180.00 | 30 | 180.00 | 30 | 180.00 | 30 | 180.00 |
| 2. | Ballpen (HBW, black) | 6.00 | 200 | Pc. | 7,400.00 | 50 | 1,850.00 | 50 | 1,850.00 | 50 | 1,850.00 | 50 | 1,850,00 |
| 3. | Battery, AAA, Energizer | 47.00 | 200 | Pc. | 9,400.00 | 50 | 2,350.00 | 50 | 2,350.00 | 50 | 2,35.0.00 | 50 | 2,350.00 |
| 4. | Battery, AA, Energizer | 200.00 | 40 | Pm. | 8,000.00 | 10 | 2,000.00 | 10 | 2,000.00 | 10 | 2,000.00 | 10 | 2,000.00 |
| 5. | Bond Paper, long, S. 20 | 200.00 | 40 | Rm. | 7,000.00 | 10 | 1,750.00 | 10 | 1,750.00 | 10 | 1,750.00 | 10 | 1,750.00 |
| 6. | Bond Paper, short S. 20 | 175.00 | 40 | Rm. | 9,400,00 | 10 | 2,350.00 | 10 | 2,350.00 | 10 | 2,350.00 | 10 | 2,350.00 |
| 7. | Copy Paper, long, S. 20 | 23500 | 40 | Rm. | 8,800.00 | 10 | 2,200,00 | 10 | 2,200.00 | 10 | 2,200.00 | 10 | 2,200.00 |
| 8. | Copy Paper, short, S. 20 | 220.00 | 40 | box. | 8,80.00 | 10 | 2,200,00 | 10 | 540.00 | 10 | 540.00 | 10 | 540.00 |
| 10. | Fastener, plastic | 54.00 | 40 | box | 2,160.00 | 10 | 540.00 | 10 | 540.00 | 10 | 540.00 | 10 | 540.00 |
| 11. | Staplewire, No. 35 | 54.00 | 40 | box | 2,160.00 | 5 | 678.00 | 5 | 678.00 | 5 | 678.00 | 5 | 678.00 |
| 12. | Fax Paper | 135.60 | 100 | roll | 2,790.00 | 25 | 1,447.50 | 25 | 1,447.50 | 25 | 1,447.50 | 25 | 1,447.50 |
| 13. | Double Adhesive Tape (Crocodile, 1") | 57.90 | 100 | roll | 5,790.00 | 250 | 1,447.50 | 250 | 750.00 | 250 | 750.00 | 250 | 750.00 |
| 14. | Brown Envelope, long | 3.00 | 1,000 | Pc. | 3,000.00 | 250 | 625.00 | 250 | 625.00 | 250 | 625.00 | 250 | 625.00 |
| 15. | Brown Envelope, short | $\frac{2.50}{5.65}$ | $\frac{1,000}{1,000}$ | Pc. | 2,500.00 | 250 | 1,412.50 | 250 | 1,412.00 | 250 | 1,412.50 | 250 | 1,412.50 |
| 16. | Folder, long, white | 5.65 | 1,000 | Pc. | 5,000.00 | 250 | 1,250,00 | 250 | 1,250.00 | 250 | 1,250.00 | 250 | 1,250.00 |
| 17. | Folder, short, white | 5.00 | 1,000 | Pc. | 2,232,00 | 15 | 1,258.00 | 15 | 558.00 | 15 | 558.00 | 15 | 558.00 |
| 18. | Highlighter Pen (Stabilo) | 37.20 | 60 | Pc. | 2,232.00 | 50 | 1,425.00 | 50 | 1,425.00 | 50 | 1,425.00 | 50 | 1,425.00 |
| 19. | Masking Tape, 1" (Crocodile) | 28.50 | 200 | Pc. | 5,700.00 | 25 | 1,425.00 | 25 | 625.00 | -25 | 625.00 | 25 | 625.00 |
| 20. | Scotch Tape, 1" (Crocodile) | 25.00 | 100 | PC. | 2,500.00 | 25 | 1,875.00 | 25 | 1,875,00 | 25 | 1,875.00 | 25 | 1,875.00 |
| 21. | Specialty Board, long, white | 75.00 | 100 | pack | 7,000.00 | 25 | 1,750.00 | 25 | 1,750.00 | 25 | 1,750.00 | 25 | 1,750.00 |
| 22. | Specialty Board, short, white | 70.00 | 100 | pack | 7,000.00 | 25 | 1,775.00 | 25 | 1,775.00 | 25 | 1,775.00 | 25 | 1,775.00 |
| 23. | Whiteboard Marker (Artline, black) | 71.00 | 100 | Pc Pc. | 7,100.00 | 100 | 1,800.00 | 100 | 1,800.00 | 100 | 1,800.00 | 100 | 1,800.00 |
| 24. | Sliding Folder, long, transparent, white | 18.00 | 400 | Pc. | 2,860.80 | 12 | 715.20 | 12 | 715.20 | 12 | 715.20 | 12 | 715.20 |
| 25. | Sign Pen (Pilot Hi-Tech PL. V5, black) | 59.60 | 48 | Pc. | 2,860.80 | 12 | 1,378.20 | 6 | 1,378.20 | 6 | 1,378.20 | 6 | 1,378.20 |
| 26. | Air Freshener (Glade, orange scent) | 229.70 | 24 | can | 5,512.80 | 2 | 500.00 | 2 | 500.00 | 2 | 500.00 | 2 | 500.00 |
| 27. | Furniture Cleaner (Glade) | 250.00 | 8 | tin | 2,000.00 | 1 | 500.00 | 1 | 500.00 | 1 | 500.00 | 1 | 500.00 |
| 28. | Acetate, long (Superfax) | 500.00 | 4 | box | P144,947.60 | 1 | 36,236.90 | 1 | 36,236.90 |  | 36,236.90 |  | 36,236.90 |
|  | TOTAL |  |  |  | P144,947.60 |  | 36,230.9 |  |  |  |  |  |  |

This is to certify that the above Procurementelan is in accordance with the objectives of this office.
Prepared by:
Ropane ?. दralue
ROSANAC. GALVEZ
Noted by:

Prov'1. Planning \& Dev't Coordinator

Province of Bulacan
PRIUINCIAL VETERNARY DFFICE
Planned Ammunt: E.500.700.00

- Date Submitted: 24-Feb-12

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| lkem <br> Na. | trems | Unit Bast | [umamity | Unit | Total <br> East | DESTRIBUTIIIN |  |  |  |  |  |  |  |
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|  |  |  |  |  |  | Fsi duarter |  | 2nd Luarter |  | 3 3rd Iutarter |  | 4 tha Luarter |  |
|  | 11. Animal Checkpoint | bric |  |  |  | Liv | Ambunt | 4 | Ambunt | 4y | "Ampunt | Ety | Ampunt |
|  | Celicard | 300 | 48 | card |  |  | - | 48 |  |  |  |  |  |
|  | butis | 500 | 15 | pair | 7,500.00 |  |  | 48 |  |  |  |  |  |
|  | Flashflight | 1,220 | 5 | pCs | 6,100.00 |  |  | 16 | 7,500.00 |  |  |  |  |
|  | Uniform | 800 | 25 | pcs | 20,000.00 |  |  | 5 | 6, 108.30 |  |  |  |  |
|  | Umbrella | 401 | 15 | pCS | 6,000.00 |  |  |  | 20,000. 00 |  |  |  |  |
|  | Raincast | 400 | 15 | pCs | B, 0 [i.0] |  |  | 115 115 | 8, 1000.00 6.000 .00 |  |  |  |  |
|  | IV. Animal Praduction |  |  | BTITAL | 80,000.011 |  |  |  | 50,01 |  |  |  |  |
|  | Guat Dispersal |  |  |  |  | - | . |  | - |  |  |  |  |
|  |  |  | 125 | IITAL | 1,000,000.00 |  |  |  |  | 125 | 100080000 | . |  |
|  |  |  |  | ITIA | 1,5014,010.00 |  |  |  |  |  | 1000nomon |  |  |
|  |  |  | AN | IIIT4 | E,100,700.01 |  | 4,215,700.010 |  | 785,100100 |  | 1,000,00100 |  |  |

This cerifify that the above Procuremerit Plan is in accordance with the objectives of this office.


POOI

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Department / Office: Provilcial Youth, Sports \& Employment,Arts and Culture Office




This is to certify that the above Procurement Plan is in accordance with the objectives of this office.


Name / Signature of Department Head or Chief of Hospital

Pian Control No.: 2012-1071-A
Planned Amount:
558,484.35 Department/Office: Taas Noo, Bulakenyo TV Droduction

Date Submitted: $\qquad$


- Page 1 of 3
$\qquad$


TV PRÓDU̇CTION SUPFLIES

|  | Cleanser Tape Head cleaner Generic <br> Earphone SBC-HE 265 Generic | $\frac{500.00}{600.00}$ | 5 | $\frac{\text { Piece(s) }}{\text { Piece(s) }}$ | 2,500.00 | 0 | 0.00 | 5 | 2,500.00 | 0 | 0.00 | 0 | 0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | 0 | 0.00 | 4 | 2,400.00 | 0 |  |  |  |
| 45. | Tape Mini digital video 60 mins. (original) Generic | 250.00 | 900 | Piece(s) | 225,000.00 | 0 | 0.00 | 300 | 2,400.00 | 0 | 0.00 | 0 | 0.00 |
|  |  | Total |  |  |  |  |  |  | 75,000.00 | 300 | 75,000.00 | -300 | $75,000.00$ |
|  |  |  |  |  | 260,900.00 |  | $\underline{0.00}$ |  | 98,400.00 |  | 93,500.00 |  | 75.000.00 |
|  | . | OTAL |  |  | $\underline{558.484 .35}$ |  | 0.00 |  | $\underline{226,289.80}$ |  | 166 |  | 1654670 |

This is to certify that the above Procurement Plan is in accordance withethe objectives of this office

Prepared By:
CEnevar:
Cafrmela A. Guevara


Page 3 of 3
C.


[^0]:    is is to ceritfy that the above Procurement Plan is in accordance with the objectives of this office.

[^1]:    Page 1 of 4

