	Commission and all Data comments and Disc												
FUP FORM 14	a - Supplemental Procurement Plan			SUPPLI	EMENTAL PRO	CUREMENT PLAN							
						uarter, CY 2019							
Province, Cit Plan Control	y or Municipality :BULACAN			Planned Amount		207,000.00			Dama (4)	-6 (2)			
	Office: PDRRMO				Contingency	207,000.00	Total		Date Submitt	_of(3) pages			
Departmente				Regula	ounangency		Total	DISTR	IBUTION	50.			
Item No.	No. Description Unit Cost Quantity			Total Cost	1st Quarter 2nd			nd Quarter		rd Quarter	4th Quarter		
			-		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Body Wearable Camera	10,350.00	20	207,000.00					20	207,000.00	L		
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TOTAL	207,000.00									207,000.00	1		
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	This is to certify that the above procurement plan is in	in accordance with the ol	pjective of this Office										
	Para and the					B							
	Prepared by	CARINA M		Requested by		FFI	FELICISIMA L. MUNGCAL						
		BAC Sec						LDRRMO					
	Approved by:												
		EUGENIO C. P											
		BAC Ch	airman										

FUP Form 14	la - Supplemental Procurement Plan			SUDDI		CUREMENT PLAN						
						uarter, CY 2019						
	y or Municipality :BULACAN											
Plan Control				Planned Amount	10 11	212,100.00			Page(1)			
Department/	Office: RMMMH	<u>г </u>		Regular	Contingency		Total	DISTR	Date Submitte	ed:		
Item No.	Description	Total Cost	1st Quarter 2n			DISTRIBUTION 2nd Quarter 3rd Quarter			4th Quarter			
nom no.	Decemption	Unit Cost	Quantity	10111 0001	Qty.	Amount	Qty.	Amount		Amount	Qty.	Amount
1	EENT Diagnostic Set with Opthalmoscope	30,300.00	7	7 212,100.00					7	212,100.00		
	and Otolscope		-				1				·	
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	[!]	<u>├────</u> ┟		+	───			<u> </u>	+	┥───┤		<u> </u>
TOTAL		<u>├────</u> ┟		+	───			<u> </u>	+	242 400 00		
TOTAL	212,100.00	<u> </u>		4	L			•		212,100.00		4
	This is to certify that the above procurement plan is in	n accordance with the obj	jective of this Office									
	Prepared by					Requested by						
		CARINA M.	ESPIRITU					DAVID RAWLAND M. DOMINGO, MD.,ME				
		BAC Secr	retariat				RMMMH					
	Annound hus											
	Approved by:	EUGENIO C. PA	YONGAYONG									
		BAC Cha										

EDP Form 14	a - Supplemental Procurement Plan											
						CUREMENT PLAN						
				FO	R THE THIRD Qu	uarter, CY 2019						
Province. City	y or Municipality :BULACAN											
Plan Control	No			Planned Amount		425,000.00)		Page(1)	_of(3) pages		
				Regular	Contingency		Total		Date Submitte	ed:		
									IBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter Qty. Amount	
1	Italian Inspired Formal Sofa Set	165,000.00		1 165,000.00	Qty.	Amount	Qty.	Amount	Qty.	Amount 165,000.00	Qty.	Amount
1		165,000.00			P		-	<u> </u>	+ 1	1		4
	Italian Inspired Cloth Finished 10 Seater Conference Table Oakwood	240.000.00		-	P		-	<u> </u>	1	-		4
2	Table Material with Glass on Top and	210,000.00		1 210,000.00					1	210,000.00		
	10 pcs Steel Leathered Arm Chairs	<u>├</u> ───┼─		•	P		-	<u> </u>	+	•		4
3	Painting 4 x 2 Acrylic Finished	25,000.00		- 25,000.00	P		-	<u> </u>	1	- 25,000.00		4
4	Painting 4 x 2 Acrylic Finished	25,000.00		1 25,000.00			+	<u> </u>	1	25,000.00		+
4	Fainting 2 x 4 Acrylic Finished	25,000.00		-	╉────┦		-	<u> </u>	+	25,000.00		+
	+	<u> </u>			╉────┦		-	<u> </u>	+	+		+
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TOTAL	425,000.00					-				425,000.00		
	This is to certify that the above procurement plan is in	n accordance with the obje	ctive of this Office									
	Prepared by					Requested by						
		CARINA M. E	SPIRITU			nequested by	ATTY. KENNETH Z. OCAMPO-LANTIN					
		etariat										
	Approved by:											
		EUGENIO C. PAY										
		BAC Chair	man									

	a - Supplemental Procurement Plan				.EMENTAL PRO R THE THIRD Q	CUREMENT PLAN uarter, CY 2019						
	y or Municipality :BULACAN			Diama I Anna I		50 400 00			I			
Plan Control		Planned Amount		50,100.00				_of(3) pages				
Department/ Office: PDRRMO Re				Regular	Contingency Total		DICTO	Date Submitt	ed:			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter		2nd Quarter			rd Quarter	4+1	h Quarter
item No.	Description			i otal cost	Qty. Amount		Qty. Amount		Qty. Amount		Qty.	Amount
1	Knee and Elbow Pads	1,500.00	12	2 18,000.00		,	~ .j.	7	12	18,000.00	<u></u>	
· ·	Tow Hitch receiver with wallmount	1,000.00								10,000.00		
2	winstallation	32,100.00	1	1 32,100.00					1	32,100.00		I
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TOTAL	50,100.00	<u>i </u>				-		-		50,100.00		
	This is to certify that the above procurement plan is in	n accordance with the obj	jective of this Office									
	Prepared by					Requested by						
		CARINA M.						FEL	NGCAL			
		BAC Secr	retariat						LDRRMO			
	Approved by:	EUGENIO C. PA BAC Cha										
		BAC Cha	in mari									

FDP Form 14	a - Supplemental Procurement Plan			SUPPL	EMENTAL PRO	CUREMENT PLAN						
					R THE THIRD Qu							
Province, Cit	y or Municipality :BULACAN											
Plan Control	No			Planned Amount 455,100.00					Page(1)			
Department/ Office: PDRRMO			Regular	Contingency		Total		Date Submitte	ed:			
									IBUTION			
Item No.	Description	Unit Cost	Quantity	Total Cost	1st Quarter Qty. Amount		2nd Quarter		3rd Quarter Qty. Amount		4t Qty.	th Quarter
1	Refrigerator 5.3 cu.ft	12,600.00		3 37,800.00		Amount	Qty.	Amount	3	37,800.00	હાપુ.	Amount
2	Foldable Cubicle	9,500.00		<u> </u>		<u> </u>	+		1	9,500.00		
3	Electric Fan	1,200.00		6 7.200.00		<u> </u>	+		6	7,200.00		
4	Sofa Set	4,500.00		1 4,500.00		<u> </u>	+		1	4,500.00		
4 5	Freezer	4,500.00		2 28.000.00		<u> </u>	+		2	28,000.00		
6	Heavy Duty Stove	1,900.00		<u>2</u> <u>28,000.00</u> 6 <u>11,400.00</u>		<u> </u>	+		6	11,400.00		
6 7	Rice Cooker 1.5L	950.00		6 5,700.00		<u> </u>	+		6	5,700.00		
8	Portalet	87,750.00		4 351,000.00		<u> </u>	+		4	351,000.00		
°	Folder	07,750.00		4 351,000.00	ہ ۔۔۔۔۔ا	ł	+		4	351,000.00	i	+
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TOTAL	455,100.00					-				455,100.00		
	This is to certify that the above procurement plan is in	n accordance with the ob	jective of this Office									
	Prepared by					Requested by						
		CARINA M.	ESPIRITU					RO	WENA J. TION	GSON	_	
		BAC Sec	retariat						PSWDO			
	Approved by:											
	Approved by.	EUGENIO C. PA	YONGAYONG									
		BAC Cha										