

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE THIRD Quarter, CY 2019**

Province, City or Municipality :BULACAN

Plan Control No. _____

Planned Amount **207,000.00**

Page (1) of (3) pages

Department/ Office: PDRRMO

Regular

Contingency

Total

Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Body Wearable Camera	10,350.00	20	207,000.00					20	207,000.00				
TOTAL		207,000.00						-		-		207,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by

CARINA M. ESPIRITU
BAC Secretariat

Requested by

FELICISIMA L. MUNGCAL
LDRRMO

Approved by:

EUGENIO C. PAYONGAYONG
BAC Chairman

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE THIRD Quarter, CY 2019**

Province, City or Municipality :BULACAN

Plan Control No. _____

Planned Amount 212,100.00

Page (1) of (3) pages

Department/ Office: RMMMH

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	EENT Diagnostic Set with Ophthalmoscope and Otoscope	30,300.00	7	212,100.00					7	212,100.00		
TOTAL		212,100.00					-		-		212,100.00	

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Prepared by

CARINA M. ESPIRITU
BAC Secretariat

Requested by

DAVID RAWLAND M. DOMINGO, MD.,ME
RMMMH

Approved by:

EUGENIO C. PAYONGAYONG
BAC Chairman

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE THIRD Quarter, CY 2019

Province, City or Municipality :BULACAN

Plan Control No. _____
Department/ Office: GSO

Planned Amount 425,000.00
Regular Contingency Total

Page (1) of (3) pages
Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Italian Inspired Formal Sofa Set	165,000.00	1	165,000.00					1	165,000.00		
	Italian Inspired Cloth Finished			-						-		
2	10 Seater Conference Table Oakwood	210,000.00	1	210,000.00					1	210,000.00		
	Table Material with Glass on Top and			-						-		
	10 pcs Steel Leathered Arm Chairs			-						-		
3	Painting 4 x 2 Acrylic Finished	25,000.00	1	25,000.00					1	25,000.00		
4	Painting 2 x 4 Acrylic Finished	25,000.00	1	25,000.00					1	25,000.00		
				-						-		
				-						-		
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				-						-		
				-						-		
				-						-		
				-						-		
TOTAL		425,000.00								425,000.00		

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Prepared by

CARINA M. ESPIRITU
BAC Secretariat

Requested by

ATTY. KENNETH Z. OCAMPO-LANTIN
PGSO

Approved by:

EUGENIO C. PAYONGAYONG
BAC Chairman

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE THIRD Quarter, CY 2019

Province, City or Municipality :BULACAN

Plan Control No. _____

Planned Amount 50,100.00

Page (1) of (3) pages

Department/ Office: PDRRMO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Knee and Elbow Pads	1,500.00	12	18,000.00					12	18,000.00		
2	Tow Hitch receiver with wallmount winstallation	32,100.00	1	32,100.00					1	32,100.00		
TOTAL		50,100.00								50,100.00		

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Prepared by

CARINA M. ESPIRITU
BAC Secretariat

Requested by

_____ FELICISIMA L. MUNGICAL _____
LDRRMO

Approved by:

EUGENIO C. PAYONGAYONG
BAC Chairman

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE THIRD Quarter, CY 2019

Province, City or Municipality :BULACAN

Plan Control No. _____ Planned Amount 455,100.00 Page 1 of 3 pages

Department/ Office: PDRRMO Regular Contingency Total Date Submitted: _____

Item No.	Description	Unit Cost	Quantity	Total Cost	D I S T R I B U T I O N							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Refrigerator 5.3 cu.ft	12,600.00	3	37,800.00					3	37,800.00		
2	Foldable Cubicle	9,500.00	1	9,500.00					1	9,500.00		
3	Electric Fan	1,200.00	6	7,200.00					6	7,200.00		
4	Sofa Set	4,500.00	1	4,500.00					1	4,500.00		
5	Freezer	14,000.00	2	28,000.00					2	28,000.00		
6	Heavy Duty Stove	1,900.00	6	11,400.00					6	11,400.00		
7	Rice Cooker 1.5L	950.00	6	5,700.00					6	5,700.00		
8	Portalet	87,750.00	4	351,000.00					4	351,000.00		
TOTAL		455,100.00										

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Prepared by

CARINA M. ESPIRITU
BAC Secretariat

Requested by

_____ ROWENA J. TIONGSON
PSWDO

Approved by:

EUGENIO C. PAYONGAYONG
BAC Chairman