FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE FIRST Quarter, CY 2019

Province, City or Municipality :BULACAN

Plan Control No. _____	Planned Amount 376,000.00		Page ____(1)____of___(3)_____ pages
Department/ Office: VGO	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Projector	34,000.00	1	34,000.00	1	34,000.00						
2	Laptop	34,000.00	2	68,000.00	2	68,000.00						
3	Computer i7 (8th Generation)	137,000.00	1	137,000.00	1	137,000.00						
4	Computer i5 (7th Generation)	68,500.00	2	137,000.00	2	137,000.00						
TOTAL	376,000.00					376,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by

CARINA M. ESPIRITU
BAC Secretariat

Requested by

#REF!
#REF!

Approved by:

EUGENIO C. PAYONGAYONG
BAC Chairman