

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2019**

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Economic Development								
PCEDO								
1. Cooperative Development		2,500,000.00						
2. Enterprise Development		2,500,000.00				285,000.00		
Sub-Total		5,000,000.00				285,000.00		
PAO								
3. Crops		8,000,000.00				1,715,845.00		
4. Agricultural Engineering Projects		7,000,000.00				3,290,000.00		
5. Aquaculture Production - Fishery Development		5,000,000.00				371,070.00		
Sub-Total		20,000,000.00				5,376,915.00		
PVO								
Goat Loan Program		1,000,000.00				-		
Sub-Total		1,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred to		
PEO								
7. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges (MOOE)		255,085,962.55				4,955,300.00		
8. Const. & Improvement of Provincial roads & bridges (Road networks) -CO		370,000,000.00				1,584,733.31		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		230,395,225.60				5,303,788.11		
Sub-Total		855,481,188.15				11,843,821.42		
PHACTO								
11. Tourism Development (MOOE)		1,000,000.00						
12. Development of Musuem/Library & Auditorium		1,000,000.00						
Sub-Total		2,000,000.00				-		
13. Loan Amortization		290,317,074.00				94,024,811.52		
Sub-Total		290,317,074.00				94,024,811.52		
14. Agro-Forestry/Forest Development Project		300,000.00				-		
15. Coastal Management		300,000.00				-		
Sub-Total		600,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred to		
Social Development								
CO								
16. Medical Equipment		50,000,000.00				114,600.00		
Sub-Total		50,000,000.00				114,600.00		
TOTAL		1,224,398,262.15				111,645,147.94		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
FRANCISCO T. DE GUZMAN, JR.
 Provincial Budget Officer

Original Signed
DANIEL R. FERNANDO
 Provincial Governor

Note: There are transactions were negated from the account of road networks & constructions & improvements of repair and maintenance of Public bldgs., grounds & other government facilities (C after the report was submitted on the 1st & 2nd qtr.that is why it was reflected on the submitted report.