

**40% COMPONENT OF THE IRA UTILIZATION
FOR THE 4th QUARTER, CY 2018**

Province, City or Municipality: BULACAN

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------|----------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| Social Development | | | | | | | | |
| Economic Development | | | | | | | | |
| PCEDO | | | | | | | | |
| 1. Cooperative Development | | 2,500,000.00 | | | | 400,000.00 | | |
| 2. Enterprise Development | | 2,500,000.00 | | | | 50,000.00 | | |
| Sub-Total | | 5,000,000.00 | | | | 450,000.00 | | |
| PAO | | | | | | | | |
| 3. Crops | | 8,000,000.00 | | | | 991,155.00 | | |
| 4. Agricultural Engineering Projects | | 7,000,000.00 | | | | 2,500,000.00 | | |
| 5. Aquaculture Production - Fishery Development | | 5,000,000.00 | | | | 1,128,670.00 | | |
| Sub-Total | | 20,000,000.00 | | | | 4,619,825.00 | | |
| PVO | | | | | | | | |
| Goat Loan Program | | 1,000,000.00 | | | | 998,200.00 | | |
| Sub-Total | | 1,000,000.00 | | | | 998,200.00 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

FRANCISCO T. DE GUZMAN, JR.

Provincial Budget Officer

WILHELMINO M. SY-ALVARADO

Provincial Governor