40% COMPONENT OF THE IRA UTILIZATION FOR THE 4th QUARTER, CY 2018

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion	Project Status		No. of	
					% of	Total Cost Incurred	Extensions, if	Remarks
				Date	Completion	to Date	any	
Social Development								
Economic Development								
PCEDO								
1. Cooperative Development		2,500,000.00				400,000.00		
2. Enterprise Development		2,500,000.00				50,000.00		
Sub-Total		5,000,000.00				450,000.00		
PAO		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				100,000.00		
3. Crops		8,000,000.00				991,155.00		
4. Agricultural Engineering Projects		7,000,000.00				2,500,000.00		
5. Aquaculture Production - Fishery Development		5,000,000.00				1,128,670.00		
Sub-Total		20,000,000.00				4,619,825.00		
PVO								
Goat Loan Program		1,000,000.00				998,200.00		
Sub-Total		1,000,000.00				998,200.00		

				Target	Project Status		No. of	
Program or Project	Location	Total Cost	Date Started	Completion			Extensions, if	Remarks
				Date	Completion	to Date	any	
PEO								
7. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges		100,000,000.00				-		
bridges (MOOE) 8. Const. & Improvement of Provincial roads & bridges		389,280,088.19				16 906 930 60		
(Road networks) -CO		369,260,066.19				16,896,820.60		
9. Const. & Improv. Of Public bldgs., grounds & other		510,719,911.81				27,490,911.08		
government facilities (CO)		, -,-				,,-		
Sub-Total Sub-Total		1,000,000,000.00				44,387,731.68		
РНАСТО								
11. Tourism Development (MOOE)		1,000,000.00				-		
12. Development of Musuem/Library & Auditorium (MOOE)		1,000,000.00				799,994.00		
Sub-Total		2,000,000.00				799,994.00		
Sub-Total		2,000,000.00				755,554.00		
13. Loan Amortization		243,401,632.40				57,671,512.23		
Sub-Total		243,401,632.40				57,671,512.23		
AA A Faranta /Farant Barata i Barata		202 222 22						
14. Agro-Forestry/Forest Development Project		300,000.00				-		
15. Coastal Management		300,000.00				-		
Sub-Total		600,000.00				_		
Sub-Total		000,000.00				-		
TOTAL		1,272,001,632.40				108,927,262.91		
		-				*		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or
information contained in this document.

FRANCISCO T. DE GUZMAN, JR.

Provincial Budget Officer

WILHELMINO M. SY-ALVARADO

Provincial Governor