20% COMPONENT OF THE IRA UTILIZATION FOR THE <u>3rd</u> QUARTER, CY <u>2019</u>

Province, City or Municipality: BULACAN

				Target	Pro	Project Status		
Program or Project	Location	Total Cost	Date Started	Completion	% of	Total Cost Incurred	Extensions, if	Remarks
				Date	Completion	to Date	any	
Social Development								
Economic Development								
PCEDO								
1. Cooperative Development		2,500,000.00				1,400,000.00		
2. Enterprise Development		2,500,000.00				735,000.00		
Sub-Total		5,000,000.00				2,135,000.00		
ΡΑΟ		-,,				,,		
3. Crops		8,000,000.00				1,900,500.00		
4. Agricultural Engineering Projects		7,000,000.00				-		
5. Aquaculture Production - Fishery Development		5,000,000.00				2,427,330.00		
Cub Tatal		20,000,000,00				4 227 220 20		
Sub-Total		20,000,000.00				4,327,830.00		
PVO								
Goat Loan Program		1,000,000.00				-		
Sub-Total		1,000,000.00				-		

		Target	Project Status	No. of	

Program or Project	Location	Total Cost	Date Started	Completion			Extensions, if	Remarks
				Date	% of	Total Cost Incurred	any	
PEO								
7. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges (MOOE)		255,085,962.55				4,955,300.00		
8. Const. & Improvement of Provincial roads & bridges (Road networks) -CO		370,000,000.00				(742,005.68)		negated
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		230,395,225.60				(2,016,250.33)		negated
Sub-Total		855,481,188.15				2,197,043.99		
PHACTO 11. Tourism Development (MOOE)		1,000,000.00				250,000.00		
12. Development of Musuem/Library & Auditorium (MOOE)		1,000,000.00				999,666.00		
Sub-Total		2,000,000.00				1,249,666.00		
13. Loan Amortization		290,317,074.00				77,957,044.89		
Sub-Total		290,317,074.00				77,957,044.89		
14. Agro-Forestry/Forest Development Project 15. Coastal Management		300,000.00 300,000.00				-		
Sub-Total		600,000.00				-		

				Target	Pro	ject Status	No. of	
Program or Project	Location	Total Cost	Date Started	Completion			Extensions, if	Remarks
				Date	% of	Total Cost Incurred	any	

Social Development				
СО				
16. Medical Equipment	50,000,000.00		2,550,000.00	
Sub-Total	50,000,000.00		2,550,000.00	
TOTAL	1,224,398,262.15		90,416,584.88	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed FRANCISCO T. DE GUZMAN, JR. Provincial Budget Officer Original Signed DANIEL R. FERNANDO

Provincial Governor