

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2nd QUARTER, CY 2019**

Province, City or Municipality: BULACAN

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---|----------|----------------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|---------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| Social Development | | | | | | | | |
| Economic Development | | | | | | | | |
| PCEDO | | | | | | | | |
| 1. Cooperative Development | | 2,500,000.00 | | | | - | | |
| 2. Enterprise Development | | 2,500,000.00 | | | | - | | |
| Sub-Total | | 5,000,000.00 | | | | - | | |
| PAO | | | | | | | | |
| 3. Crops | | 8,000,000.00 | | | | 1,470,465.00 | | |
| 4. Agricultural Engineering Projects | | 7,000,000.00 | | | | - | | |
| 5. Aquaculture Production - Fishery Development | | 5,000,000.00 | | | | 301,600.00 | | |
| Sub-Total | | 20,000,000.00 | | | | 1,772,065.00 | | |
| PVO | | | | | | | | |
| Goat Loan Program | | 1,000,000.00 | | | | - | | |
| Sub-Total | | 1,000,000.00 | | | | - | | |

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|--|----------|-----------------------|--------------|------------------------|----------------|------------------------|---------------------------|---------|
| | | | | | % of | Total Cost Incurred to | | |
| PEO | | | | | | | | |
| 7. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges (MOOE) | | 255,085,962.55 | | | | 65,242,793.75 | | |
| 8. Const. & Improvement of Provincial roads & bridges (Road networks) -CO | | 370,000,000.00 | | | | - | | |
| 9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO) | | 230,395,225.60 | | | | - | | |
| Sub-Total | | 855,481,188.15 | | | | 65,242,793.75 | | |

| | | | | | | | | |
|---|--|-----------------------|--|--|--|----------------------|--|--|
| PHACTO | | | | | | | | |
| 11. Tourism Development (MOOE) | | 1,000,000.00 | | | | 32,576.00 | | |
| 12. Development of Musuem/Library & Auditorium (MOOE) | | 1,000,000.00 | | | | - | | |
| Sub-Total | | 2,000,000.00 | | | | 32,576.00 | | |
| 13. Loan Amortization | | 290,317,074.00 | | | | 49,583,367.39 | | |
| Sub-Total | | 290,317,074.00 | | | | 49,583,367.39 | | |
| 14. Agro-Forestry/Forest Development Project | | 300,000.00 | | | | - | | |
| 15. Coastal Management | | 300,000.00 | | | | - | | |
| Sub-Total | | 600,000.00 | | | | - | | |

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|---------------------------|----------|-------------------------|--------------|------------------------|----------------|------------------------|---------------------------|---------|
| | | | | | % of | Total Cost Incurred to | | |
| | | | | | | | | |
| Social Development | | | | | | | | |
| CO | | | | | | | | |
| 16. Medical Equipment | | 50,000,000.00 | | | | 6,091,107.00 | | |
| Sub-Total | | 50,000,000.00 | | | | 6,091,107.00 | | |
| TOTAL | | 1,224,398,262.15 | | | | 122,721,909.14 | | |
| | | | | | | | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
FRANCISCO T. DE GUZMAN, JR.
 Provincial Budget Officer

Original Signed
DANIEL R. FERNANDO
 Provincial Governor