

**40% COMPONENT OF THE IRA UTILIZATION  
FOR THE 2nd QUARTER, CY 2018**

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
<b>Economic Development</b>								
<b>PCEDO</b>								
1. Cooperative Development		2,500,000.00				200,000.00		
2. Enterprise Development		2,500,000.00				505,000.00		
<b>Sub-Total</b>		<b>5,000,000.00</b>				<b>705,000.00</b>		
<b>PAO</b>								
3. Crops		8,000,000.00				2,766,675.00		
4. Agricultural Engineering Projects		7,000,000.00				2,360,000.00		
5. Aquaculture Production - Fishery Development		5,000,000.00				2,400,000.00		
<b>Sub-Total</b>		<b>20,000,000.00</b>				<b>7,526,675.00</b>		
<b>PVO</b>								
Goat Loan Program		1,000,000.00				-		
<b>Sub-Total</b>		<b>1,000,000.00</b>				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred		
<b>PEO</b>								
7. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges (MOOE)		100,000,000.00				27,007,201.00		
8. Const. & Improvement of Provincial roads & bridges		389,280,088.19				174,540,218.25		

(Road networks) -CO							
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		510,719,911.81				307,036,353.47	
<b>Sub-Total</b>		<b>1,000,000,000.00</b>				<b>508,583,772.72</b>	
<b>PHACTO</b>							
11. Tourism Development (MOOE)		1,000,000.00				-	
12. Development of Musuem/Library & Auditorium (MOOE)		1,000,000.00				-	
<b>Sub-Total</b>		<b>2,000,000.00</b>				<b>-</b>	
13. Loan Amortization		<b>243,401,632.40</b>				<b>22,124,876.17</b>	
<b>Sub-Total</b>		<b>243,401,632.40</b>				<b>22,124,876.17</b>	
14. Agro-Forestry/Forest Development Project		300,000.00				-	
15. Coastal Management		300,000.00				-	
<b>Sub-Total</b>		<b>600,000.00</b>				<b>-</b>	
<b>TOTAL</b>		<b>1,272,001,632.40</b>				<b>538,940,323.89</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original Signed*  
**FRANCISCO T. DE GUZMAN, JR.**  
 OIC - Provincial Budget Officer

*Original Signed*  
**WILHELMINO M. SY-ALVARADO**  
 Provincial Governor