

**35% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2019**

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Economic Development								
PCEDO								
1. Cooperative Development		2,500,000.00				1,100,000.00		
2. Enterprise Development		2,500,000.00				835,000.00		
Sub-Total		5,000,000.00				1,935,000.00		
PAO								
3. Crops		8,000,000.00				2,100,000.00		
4. Agricultural Engineering Projects		7,000,000.00				3,305,000.00		
5. Aquaculture Production - Fishery Development		5,000,000.00				1,900,000.00		
Sub-Total		20,000,000.00				7,305,000.00		
PVO								
Goat Loan Program		1,000,000.00				994,750.00		
Sub-Total		1,000,000.00				994,750.00		

				Target	Project Status	No. of	
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General Services								
CO								
16. Medical Equipment		50,000,000.00				15,308,460.00		
Sub-Total		50,000,000.00				15,308,460.00		
TOTAL		1,224,398,262.15				827,375,746.72		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
FRANCISCO T. DE GUZMAN, JR.
 Provincial Budget Officer

Original Signed
WILHELMINO M. SY-ALVARADO
 Provincial Governor