35% COMPONENT OF THE IRA UTILIZATION FOR THE <u>1st</u> QUARTER, CY <u>2019</u>

Province, City or Municipality: ____BULACAN

Program or Project		Total Cost	Date Started	Target Completion Date	Project Status		No. of	
	Location				% of	Total Cost Incurred to	Extensions, if any	Remarks
					Completion	Date		
Social Development								
Economic Development								
PCEDO								
		2 500 000 00				1 100 000 00		
1. Cooperative Development		2,500,000.00				1,100,000.00		
2. Enterprise Development		2,500,000.00				835,000.00		
Cult Tatal		F 000 000 00				4 025 000 00		
Sub-Total PAO		5,000,000.00				1,935,000.00		
3. Crops		8,000,000.00				2,100,000.00		
4. Agricultural Engineering Projects		7,000,000.00				3,305,000.00		
5. Aquaculture Production - Fishery Development		5,000,000.00				1,900,000.00		
Sub-Total		20,000,000.00				7,305,000.00		
33.0		_0,000,000.00				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
PVO								
Goat Loan Program		1,000,000.00				994,750.00		
Sub-Total		1,000,000.00				994,750.00		

	Target	Project Status	No. of	
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Program or Project	Location	Total Cost	Date Started	Completion			Extensions, if	Remarks
				Date	% of	Total Cost Incurred to	any	
PEO								
7. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges (MOOE)		255,085,962.55				158,018,543.28		
8. Const. & Improvement of Provincial roads & bridges (Road networks) -CO		370,000,000.00				368,571,105.63		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		230,395,225.60				226,469,879.64		
Sub-Total		855,481,188.15				753,059,528.55		
PHACTO 11. Tourism Development (MOOE) 12. Development of Musuem/Library & Auditorium (MOOE)		1,000,000.00 1,000,000.00				- -		
Sub-Total		2,000,000.00				-		
13. Loan Amortization		290,317,074.00				48,773,008.17		
Sub-Total		290,317,074.00				48,773,008.17		
14. Agro-Forestry/Forest Development Project 15. Coastal Management		300,000.00 300,000.00				- -		
Sub-Total		600,000.00				-		

				Target	Project Status		No. of	
Program or Project	Location	Total Cost	Date Started	Completion	% of	Total Cost Incurred to	Extensions, if	Remarks
				Date	Completion	Date	any	

General Services				
СО				
16. Medical Equipment	50,000,000.00		15,308,460.00	
Sub-Total	50,000,000.00		15,308,460.00	
TOTAL	1,224,398,262.15		827,375,746.72	
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We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
FRANCISCO T. DE GUZMAN, JR.

Provincial Budget Officer

Original Signed

WILHELMINO M. SY-ALVARADO

Provincial Governor