

**40% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2018**

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Economic Development								
PCEDO								
1. Cooperative Development		2,500,000.00				600,000.00		
2. Enterprise Development		2,500,000.00				300,000.00		
Sub-Total		5,000,000.00				900,000.00		
PAO								
3. Crops		8,000,000.00				2,100,075.00		
4. Agricultural Engineering Projects		7,000,000.00				1,350,000.00		
5. Aquaculture Production - Fishery Development		5,000,000.00				1,271,000.00		
Sub-Total		20,000,000.00				4,721,075.00		
PVO								
Goat Loan Program		1,000,000.00				-		
Sub-Total		1,000,000.00				-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred		
PEO								
7. Rep. & Maint. Of Prov'l., Municipal & Brgy. Roads & bridges bridges (MOOE)		100,000,000.00				55,415,700.00		
8. Const. & Improvement of Provincial roads & bridges (Road networks) -CO		500,000,000.00				197,842,638.94		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		400,000,000.00				135,721,793.35		
Sub-Total		1,000,000,000.00				388,980,132.29		
PHACTO								
11. Tourism Development (MOOE)		1,000,000.00				-		
12. Development of Musuem/Library & Auditorium (MOOE)		1,000,000.00				-		
Sub-Total		2,000,000.00				-		
13. Loan Amortization		243,401,632.40				33,253,696.52		
Sub-Total		243,401,632.40				33,253,696.52		
14. Agro-Forestry/Forest Development Project		300,000.00				-		
15. Coastal Management		300,000.00				-		
Sub-Total		600,000.00				-		
TOTAL		1,272,001,632.40				427,854,903.81		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
FRANCISCO T. DE GUZMAN, JR.
 OIC - Provincial Budget Officer

Original Signed
WILHELMINO M. SY-ALVARADO
 Provincial Governor