

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FIRST Quarter, CY 2022**

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/Balance
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016		76.69%	306,767.00		93,233.00
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016		98.10%	262,363,250.92		5,086,749.08
DPWH-Implementation of various Calamity related Proj.	Province of Bulacan	76,886,384.27	2015			On Going		19,481,671.11
National Nutrition Council -Nutrition Honor Award(NHA)	Province of Bulacan	600,000.00	2016		74.37%	446,234.01		153,765.99
DILG-BUB-LGSF-Proj. - Santa Maria and Norzagaray	Sta. Maria and Norzagaray, Bulacan	7,843,300.00	2017		98.16%	7,698,642.54		144,657.46
DPWH - Angat River Downstream Improvement Project (Deepening)	Angat, Bulacan	24,940,000.00	2017		99.63%	24,848,406.96		91,593.04
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018		99.20%	1,984,000.00		16,000.00
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliuag, Bulacan	3,464,409.90	2020			On Going		2,172,543.42
DOH - Medical Assistance Program (MAP) - CDH	Calumpit District Hospital - Calumpit, Bulacan	1,399,000.00	2020			On Going		954,725.00
NHA-Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	6,000,000.00	2018		52.71%	3,162,440.94		2,837,559.06
DOH-Medical Assistance Program(MAP) -BMC	Bulacan Medical Center - City of Malolos, Bulacan	58,662,500.00	2021			On Going		24,370,426.44
DOH-Medical Assistance Program(MAP) -RMMM	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	17,375,000.00	2021			On Going		17,375,000.00
DOH-PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020		99.63%	1,643,940.00		6,060.00
Social Service Program - Assistance to Indigent	Province of Bulacan	25,000,000.00	2018		99.62%	24,903,753.00		96,247.00
Office of the President - Malasakit Center Program (BMC)	Bulacan Medical Center - City of Malolos, Bulacan	10,000,000.00	2019			On Going		1,189,518.21
DOH-Medical Assistance Program(MAP) -SMDH	San Miguel District Hospital - San Miguel, Bulacan	1,300,000.00	2022			On Going		1,300,000.00
DOH-Medical Assistance Program(MAP) -GDPDH	Gregorio Del Pilar District Hospital - Bulakan, Bulacan	990,000.00	2020			On Going		506,997.68
DOH-Medical Assistance Program(MAP) -EGPMDH	Emilio G. Perez Medical District Hospital - Hagonoy, Bulacan	990,000.00	2020			On Going		990,000.00
Office of the President - Malasakit Center Program (RMMM)	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	5,000,000.00	2021			On Going		1,027,682.12
DAR - ATI (RICE ACHIEVER)	Province of Bulacan	4,000,000.00	2020		66.48%	2,659,362.00		1,340,638.00
DILG - LGSF (Disaster Reduction and Rehabilitation Assistance)	Province of Bulacan	54,880,770.00	2021			On Going		15,092,738.67
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	1,789,766.29	2021			On Going		728,773.84
DOE - Reforestation, Watershed, Management and Environment Fund (RW)	Province of Bulacan	2,006,331.29	2021			On Going		132,500.82
DOE - ER 1-94 (Interest Account)	Province of Bulacan	2,653.66	2020			On Going		3,496.60
DA - Organic Agriculture Program (Rice Milling Facility)	Province of Bulacan	700,000.00	2021			On Going		1,500.00
DILG - LGSF (Support of Barangay Development Program)	Province of Bulacan	20,000,000.00	2021			On Going		16,507,000.00
DA - Hybrid Rice (Dry Seeding Technology)	Province of Bulacan	1,000,000.00	2021			On Going		1,000,000.00
DOT - Domestic Tourism Projects	Province of Bulacan	814,396.00	2021			On Going		67,536.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
FRANCISCO T. DE GUZMAN, JR.
Provincial Budget Officer

Original signed
MARITES C. FRIGINAL
Provincial Accountant

Original signed
DANIEL R. FERNANDO
Provincial Governor