

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1	Planned Amount	Page ___ of ___ pages
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Department/ Office: PLGU Bulacan	Regular	Contingency	Total	Date Submitted:
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Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Laptop Memory 16GB DDR4 RAM Storage 1TB HDD Graphics 4GB Nvidia GTX 1650 Screen 15.6 Full HD IPS Keyboard Blue light Office Pro Operating System 10SL Gaming 3i w/ bag and mouse	88,000.00	1	unit	88,000.00	1	88,000.00						
2	Computer Set Core i5-10400 6 Cores 4.30Ghz Asus/MSI/Gigabyte LGA 1200 8GB (2x4) Kingston Ram 2666Mhz 1TB Seagate/Toshiba HDD MSI MAG Vampiric True Rated CoolerMaster Silverstone Mouse and Keyboard Combo: A4Tech/Rapoo Monitor LED: 21.5" Lenovo/Viewsonic UPS: APC/Intex 1000VA	54,980.00	4	unit	219,920.00	4	219,920.00						
3	Printer Print, Scan, Copy Scan type: Flatbed colour image scanner Sensor type: CIS Scanner Resolution: 600x1200dpi Print Resolution: 5760 x 1440dpi	12,950.00	4	unit	51,800.00	4	51,800.00						

4	Drone Sprayer (Unmanned Aerial Vehicle) MG Intelligent Operations Planning System (Autopilot) Built-in FPV Camera 6.5M spray wuidth 1 Remote Control up to 5 T16 units Spray System: 16L tank: 8 nozzles, 4 pumps RTK enabled (6 months to 1 year manufacturer's warranty)	850,000.00	1	unit	850,000.00	1	850,000.00						
5	Batteries T16 Intelligent Flight Battery Rechargables 17,500 mAH capacity Increased charging cycle, up to 400 cycles	280,000.00	1	unit	280,000.00	1	280,000.00						
6	Charger 2600W 4-Channe; Intelligent Battery Charger Lithuim battery charger, output 2400W max 4 Charging ports for T16 Intelligent Flight Batteries 30-40 minute charging time	80,000.00	1	unit	80,000.00	1	80,000.00						
7	External Hard Drive 2TB	7,900.00	2	pc	15,800.00	2	15,800.00						
8	Saramonic lapel	10,200.00	2	pc	20,400.00	2	20,400.00						
9	External Hard Drive 4TB	11,500.00	1	pc	11,500.00	1	11,500.00						
10	POS Receipt Thermal Printer	3,700.00	23	unit	85,100.00	23	85,100.00						
11	Laminating Machine	2,400.00	23	unit	55,200.00	23	55,200.00						
12	Floor Polisher	22,000.00	10	unit	220,000.00	10	220,000.00						
13	Vacuum Cleaner	15,000.00	2	unit	30,000.00	2	30,000.00						
14	Power Spray	15,000.00	2	pc	30,000.00	2	30,000.00						
15	Ladder	10,000.00	1	pc	10,000.00	1	10,000.00						
16	Portable Pressurized Washer with short gun HPB 302	4,800.00	3	pc	14,400.00	3	14,400.00						
17	Belt type Pressurized Washer with short gun	7,000.00	3	pc	21,000.00	3	21,000.00						
18	Amps meter field	7,200.00	3	pc	21,600.00	3	21,600.00						

19	As ethylene set with big tank	39,000.00	1	set	39,000.00	1	39,000.00						
20	A Ladder Heavy duty 8ft to 16ft	7,700.00	3	pc	23,100.00	3	23,100.00						
21	Computer Set Intel Core i5 9400 Processor 8GB DDR 4 AT x case with power supply Built in Sound Card, Network Card 512GB SSD nvme DVD-RW SATA 24" LED Monitor True rated PSU UPS 1 KVA Keyboard and mouse USB bundle Windows 10 PRO 64 Nan OEM MS Office 2019 (Business) Anti virus	72,000.00	10	unit	720,000.00	10	720,000.00						

22	<p>MagNA Pure 24 System</p> <p>Configuration: Benchtop Instrument with built-in control unit and touchscreen</p> <p>Sample Number: 1 to 24 Isolations per run</p> <p>Sample Volume: 200µL to 4000µL</p> <p>Elution Volume: 50µL to 200µL</p> <p>Run time: Dependent on protocol. 70 minutes for 24 samples, &lt;30 minutes for 8 samples using fast protocols</p> <p>Regulatory label: for in vitro diagnostic use.</p> <p>Compliant with IVD directive 98/79/EC</p> <p>Dimensions: W940 x D680 x H800mm</p> <p>Weight: ~100kg</p> <p>Features: One transfer head with 8 pipetting channels</p> <p>Three parallel processing stations</p> <p>Cooling station for eluates</p> <p>On-board barcode scanning</p> <p>UV Light</p> <p>Primary sample tube handling</p> <p>Post elution handling</p> <p>Reagent design: Pre-filled, ready to use universal kit</p> <p>Traceability: 21CFR part 11 (subsection D), Audit trail</p> <p>Process monitoring, user guidance</p> <p>Interfaces: USB, LAN 10/100/1000 Base T, LAN 10/100</p>	6,875,000.00	1	unit	6,875,000.00	1	6,875,000.00						
23	1.0 HP Split type Inverter Aircondition	64,304.30	1	unit	64,304.30	1	64,304.30						
24	2.5 HP Split type Inverter Aircondition	89,369.30	1	unit	89,369.30	1	89,369.30						
25	Caesar 5000 5KW FM Broadcast Transmitter	2,028,000.00	1	unit	2,028,000.00	1	2,028,000.00						
26	4-bay Circular-Polarized Antenna	320,000.00	1	unit	320,000.00	1	320,000.00						
27	Soundcraft Signature 16 mixing console	55,000.00	1	unit	55,000.00	1	55,000.00						
28	<p>Rode Studio Broadcast mic with boom</p> <p>RS2 Radio Automation Software</p> <p>BA Audio Processor Software</p>	25,000.00	3	unit	75,000.00	3	75,000.00						
29	Genset GP-6000 6KVA	125,000.00	1	set	125,000.00	1	125,000.00						

30	Ceasar 1000 5KW FM Broadcast Transmitter	485,000.00	1	unit	485,000.00	1	485,000.00						
31	LED Television, 65"	71,500.00	6	unit	429,000.00	6	429,000.00						
32	Computer i7	88,500.00	4	unit	354,000.00	4	354,000.00						
33	Monoblock Chairs, highback w/ armrest	910.00	30	unit	27,300.00	30	27,300.00						
34	Filling Cabinet 215cm x 120cm x 60cm	23,000.00	39	pc	897,000.00	39	897,000.00						
35	Colimator Bulb for X-ray Machine	25,000.00	1	unit	25,000.00	1	25,000.00						
36	Electromagnetism Rellay for X-ray Machine	30,000.00	1	unit	30,000.00	1	30,000.00						
37	Digital Duplicator Maximum Paper size of A3 (11x17) Copy sheets of 150 copies per minutes Paper tray capacity of 1,000 sheets Accepts paper types such as recycled	464,500.00	1	unit	464,500.00	1	464,500.00						
38	Printer Colored with Scanner	15,000.00	2	pc	30,000.00	2	30,000.00						
39	Digital UHF Handheld Conventional Transceiver expanded frequency range 350-527 MHz 1-4 watts Dual mode, Analog and Digital 1024 channels, 64 zones Bluetooth for audio and data DMRA compliant Integrated GPS, GLONASS Full DTMF keypad for SMS and Telephone Interconnect Emergency alarm, alert call, man downm i lone worker Compliant with U.S. Military specs-8-10 STD, C,D,E,F and G Rated IP68 dust and submersible	37,600.00	30	unit	1,128,000.00	30	1,128,000.00						

40	Digital UHF Mobile Conventional Transceiver Expanded frequency range 400-470 MHz 5-45 watts Dual mode, Analog and Digital 1024 channels, 64 zones Built in GPS SMS data services 8 character alpha numeric display 7 programmable keys Large size colored LED display Digital and Analog telephone interconnect via DTMF signalling Compliant with U.S Military Specs-8-10-STD, C, D, E, F and G Rated IP68 dust and submersible GPS magnetic mount antenna, magnetic mount or trunk mount mobile UHF antenna	47,800.00	4	unit	191,200.00	4	191,200.00						
41	Digital UHF Base Radio Conventional Transceiver Expanded frequency range 400-470MHz 5-45 watts Duel Mode, Analog and Digital 1024 channels, 64 zones 8 Character alpha numeric display 7 programmable keys Built in GPS SMS data services Digital and analog telephone interconnect via DTMF signalling Compliant with U.S Military Specs 8-10 STD, C, D, E, F and G Rated IP68 dust and submersible with 1 unit 4 bay Dipole UHF antenna and 30 meters RG-8 co-axial cable and connector	62,700.00	1	unit	62,700.00	1	62,700.00						
42	Earpiece with detachable transparent acoustic tube, clip and detachable in-line PTT and microphone	4,450.00	30	unit	133,500.00	30	133,500.00						

43	IP-Radio Point to Point backhaul link 5 GHz from AFP/NPC communication hub-site Angat dam Facilities to PDRRMO command and control center	128,800.00	2	unit	257,600.00	2	257,600.00						
44	Vaccine Storage	316,960.00	10	unit	3,169,600.00	10	3,169,600.00						
45	Tungho Sprayer	3,800.00	1	pc	3,800.00	1	3,800.00						
46	Bio-Medical Freezer up to -25C	1,520,000.00	1	unit	1,520,000.00			1	1,520,000.00				
47	PCR Hood	935,000.00	1	unit	935,000.00			1	935,000.00				
48	Folding Table 1M Standard	3,325.00	3	pc	9,975.00			3	9,975.00				
49	Working Table Wood (Heavy Duty)	8,000.00	4	pc	32,000.00			4	32,000.00				
50	AVR 300KVA	11,150.00	1	unit	11,150.00			1	11,150.00				
51	Washing Machine, 14kg	20,793.50	2	unit	41,587.00			2	41,587.00				
52	Electric Fan 18"	3,250.00	6	unit	19,500.00			6	19,500.00				
53	Water Dispenser (Cold and Hot)	12,000.00	2	unit	24,000.00			2	24,000.00				
54	Cardiac Monitor	189,750.00	25	unit	4,743,750.00			25	4,743,750.00				
55	Pulse Oximeter	3,200.00	30	unit	96,000.00			30	96,000.00				
56	Infusion Pumps	90,000.00	30	unit	2,700,000.00			30	2,700,000.00				
57	Portable Suction Machine	16,770.00	2	unit	33,540.00			2	33,540.00				
58	ECG Machine	69,575.00	7	unit	487,025.00			7	487,025.00				
59	Exhaust Fan	3,500.00	7	unit	24,500.00			7	24,500.00				
60	UV Light	21,220.00	2	unit	42,440.00			2	42,440.00				
61	Medical Beds with Side Table	65,400.00	30	set	1,962,000.00			30	1,962,000.00				
62	Mayo Table	9,480.00	30	pc	284,400.00			30	284,400.00				
63	IV Stand	2,200.00	50	pc	110,000.00			50	110,000.00				
64	Sphygmomanometer	15,480.00	10	unit	154,800.00			10	154,800.00				
65	3 in 1 Meter (Hemoglobin, Glucose and Lactate)	1,500.00	5	unit	7,500.00			5	7,500.00				
66	Doppler	8,000.00	5	unit	40,000.00			5	40,000.00				
67	Aircon window type 2.OHP	42,200.00	18	unit	759,600.00			18	759,600.00				
68	Alcohol Dispenser with Scanner	8,600.00	1	pc	8,600.00			1	8,600.00				
69	Ipad Mini	36,100.00	2	pc	72,200.00			2	72,200.00				
70	Wireless Speaker	3,600.00	2	pc	7,200.00			2	7,200.00				
71	Chipping Gun 1050W	8,500.00	1	unit	8,500.00			1	8,500.00				

72	Grinder 1010W	3,800.00	1	unit	3,800.00			1	3,800.00			
73	Auger Machine Drain Machine 300W	45,000.00	1	unit	45,000.00			1	45,000.00			
74	Crocodile Jack 2 Ton	5,500.00	1	pc	5,500.00			1	5,500.00			
75	Electrostatic Backpack Sprayer	4,000.00	9	unit	36,000.00			9	36,000.00			
76	Comb Binding Machine	7,800.00	1	unit	7,800.00			1	7,800.00			
77	Stapler Binding Machine	3,500.00	1	unit	3,500.00			1	3,500.00			
78	Ultrasonic Humidifier Disinfectant Misting Machine	8,000.00	3	unit	24,000.00			3	24,000.00			
79	Cupboard, Sliding Cabinet	11,250.00	1	pc	11,250.00			1	11,250.00			
80	Exhaust Fan 10"	1,183.33	3	unit	3,550.00			3	3,550.00			
81	Humidifier 13 large Capacity 1500ml/h - OSSP	9,000.00	2	unit	18,000.00			2	18,000.00			
82	UV Light - OSSP	4,900.00	2	unit	9,800.00			2	9,800.00			
83	Humidifier 13 large Capacity 1500ml/h - BENRO	9,000.00	2	unit	18,000.00			2	18,000.00			
84	UV Light - BENRO	4,900.00	2	unit	9,800.00			2	9,800.00			
85	Ladder, 5 steps	4,000.00	2	pc	8,000.00			2	8,000.00			
86	Telescopic Ladder	19,800.00	1	pc	19,800.00			1	19,800.00			
87	Window Counter Intercom System	3,100.00	4	unit	12,400.00			4	12,400.00			
88	Cellphone 8GB Ram, 128GB Rom	25,000.00	1	unit	25,000.00			1	25,000.00			
89	Bluetooth Speaker Waterproof Lithium-ion Polymer 27Wh, 5V/2.3A mah	10,000.00	1	unit	10,000.00			1	10,000.00			
90	Paramount over bed table	6,600.00	100	pc	660,000.00			100	660,000.00			
91	Office Table	4,600.00	10	pc	46,000.00			10	46,000.00			
92	Office Chair	1,300.00	2	pc	2,600.00			2	2,600.00			
93	Heavy duty Chair	10,000.00	1	pc	10,000.00			1	10,000.00			
94	Beaver Table Aroma Diffuser	2,499.00	1	pc	2,499.00			1	2,499.00			
95	Microwave Oven	6,000.00	1	unit	6,000.00			1	6,000.00			
96	Rice Cooker 10 cups	3,000.00	1	unit	3,000.00			1	3,000.00			
97	Monoblock Chairs	600.00	10	pc	6,000.00			10	6,000.00			
98	Chair Cushion	700.00	30	pc	21,000.00			30	21,000.00			
99	Automatic Temperature Scanner	6,000.00	1	unit	6,000.00			1	6,000.00			
100	Flat Screen LED TV, 50" Ultra HD Smart	41,000.00	2	unit	82,000.00			2	82,000.00			



101	Comact Wireless Mic System	17,400.00	20	unit	348,000.00			20	348,000.00			
102	Fishing Pole Boom Mic	22,680.00	2	unit	45,360.00			2	45,360.00			
103	LED Panel Light 550k CRI, Dimmable	18,000.00	8	unit	144,000.00			8	144,000.00			
104	Audio System w/ 24 Channels	84,000.00	2	unit	168,000.00			2	168,000.00			
105	LCD Projector, 3600 lumens, 3LCD	42,300.00	3	unit	126,900.00			3	126,900.00			
106	Android Tablet	17,600.00	20	unit	352,000.00			20	352,000.00			
107	External Hard Drive 1TB	4,680.00	20	unit	93,600.00			20	93,600.00			
108	Tripod for DSLR	3,500.00	2	unit	7,000.00			2	7,000.00			
109	Studio Lights	5,000.00	4	unit	20,000.00			4	20,000.00			
110	Microphone w/ condender (for DSLR)	3,000.00	1	unit	3,000.00			1	3,000.00			
111	Sound Card	2,000.00	1	unit	2,000.00			1	2,000.00			
112	Video Capture (Card/Device)	1,000.00	1	unit	1,000.00			1	1,000.00			
113	Teleprompter	6,000.00	2	unit	12,000.00			2	12,000.00			
114	Sigma 19	8,000.00	2	unit	16,000.00			2	16,000.00			
115	Camera Crimhal/Stabilizer	4,000.00	1	unit	4,000.00			1	4,000.00			
116	DSLR Camera 24.3MP (CMOS)	50,000.00	1	unit	50,000.00			1	50,000.00			
117	Laptop ASUS X515EP-EJ095T 15.6" FHD Intel Core i5-113567 RAM 4GB+4GB Hard Disk: 1 TB + 256GB SSD Graphic MX3302 Operating System: Windows 10	59,990.00	2	unit	119,980.00			2	119,980.00			
118	Aircon floor mounted	137,500.00	1	unit	137,500.00			1	137,500.00			
119	Digital Scanner with Stand and Alcohol Dispenser	6,900.00	2	set	13,800.00			2	13,800.00			
120	Handheld Megaphone Shoulder strap operation, recoding fucntion/switchable sire, robust abs construction	5,200.00	5	pc	26,000.00			5	26,000.00			
121	Infant Weighing Scale	3,800.00	1	unit	3,800.00			1	3,800.00			
122	Oximeter Pedia	2,800.00	3	unit	8,400.00			3	8,400.00			
123	LED TV 65" Ultra HD, Android	75,200.00	1	unit	75,200.00			1	75,200.00			
124	Air Purifier - Toshiba	14,000.00	1	unit	14,000.00			1	14,000.00			

125	Air Purifier - Sharp	13,500.00	1	unit	13,500.00			1	13,500.00			
126	Desk Fan 16"	3,900.00	1	unit	3,900.00			1	3,900.00			
127	Water Dispenser	12,000.00	1	unit	12,000.00			1	12,000.00			
128	Microwave Oven	14,500.00	1	unit	14,500.00			1	14,500.00			
129	Sofa Set (3 seater)	29,900.00	1	set	29,900.00			1	29,900.00			
130	Bar Cart Glass	13,900.00	1	unit	13,900.00			1	13,900.00			
131	Glass Center Table Smoke with Gold frame	13,500.00	1	unit	13,500.00			1	13,500.00			
132	Glass Side Table Smoke with Gold frame	8,000.00	1	unit	8,000.00			1	8,000.00			
133	Carpet Sheep skin (60 x 90cm)	1,800.00	1	pc	1,800.00			1	1,800.00			
134	Brooklyn Blue Accent Chair Shell design	20,700.00	1	unit	20,700.00			1	20,700.00			
135	Metal and Glass Lamp Gold	4,500.00	3	pc	13,500.00			3	13,500.00			
136	Metal and Glass Lamp Gold Small	3,500.00	1	pc	3,500.00			1	3,500.00			
137	Floor Carpet Wade Blanche Mix	29,990.00	1	unit	29,990.00			1	29,990.00			
138	Wall Clock Gold	2,800.00	1	pc	2,800.00			1	2,800.00			
139	Mini Refrigerator	14,500.00	1	pc	14,500.00			1	14,500.00			
140	Ultrasonic Aroma Diffuser White	5,000.00	1	unit	5,000.00			1	5,000.00			
141	Rattan Organizer	1,200.00	1	pc	1,200.00			1	1,200.00			
142	Stand Fan White/Khaki	2,500.00	2	unit	5,000.00			2	5,000.00			
143	Coffee Nuts 2 Door Cabinet	16,000.00	1	pc	16,000.00			1	16,000.00			
144	Choco Nuts 2 Door Cabinet	21,000.00	1	pc	21,000.00			1	21,000.00			
145	Visitor's Chair Beige and Brown	9,500.00	4	pc	38,000.00			4	38,000.00			
146	Medical Oxygen Tanks, 50lbs, 5.6 cu.meter	9,000.00	100	unit	900,000.00			100	900,000.00			
147	Microwave Oven	6,000.00	1	unit	6,000.00			1	6,000.00			
148	Rice Cooker 10 cups	3,000.00	1	unit	3,000.00			1	3,000.00			
149	Suction Machine	5,600.00	2	pc	11,200.00			2	11,200.00			
150	Sound Podcast Studio Recording Microphone	2,000.00	2	pc	4,000.00			2	4,000.00			
151	HD USB Webcam (build-in dual mics smart 12MP web camera USB 2.0)	2,600.00	4	pc	10,400.00			4	10,400.00			
152	UV Lights	31,500.00	3	unit	94,500.00			3	94,500.00			
153	Extraction Chairs	15,000.00	3	pc	45,000.00			3	45,000.00			
154	Intercom	4,500.00	2	unit	9,000.00			2	9,000.00			

155	Chipping Gun 1280W	17,950.00	2	unit	35,900.00			2	35,900.00			
156	Grinder 850W	3,000.00	2	unit	6,000.00			2	6,000.00			
157	Auger Machine Drain Machine 300W	36,800.00	2	unit	73,600.00			2	73,600.00			
158	PPR Fusion Machine HD	3,500.00	4	set	14,000.00			4	14,000.00			
159	Impact Wreach 1/2 Drive	12,500.00	2	pc	25,000.00			2	25,000.00			
160	Rotary Drill HD	10,000.00	4	pc	40,000.00			4	40,000.00			
161	Portable Grinder HD	3,200.00	4	pc	12,800.00			4	12,800.00			
162	A Ladder 8	18,000.00	2	pc	36,000.00			2	36,000.00			
163	A Ladder 5	15,000.00	2	pc	30,000.00			2	30,000.00			
164	A Ladder 8ft	11,275.00	2	pc	22,550.00			2	22,550.00			
165	Portable Drill 24A	4,000.00	4	pc	16,000.00			4	16,000.00			
166	Electric Drill HD	7,500.00	4	unit	30,000.00			4	30,000.00			
167	Welding Machine 300amps	4,500.00	2	unit	9,000.00			2	9,000.00			
168	Multi Tester	3,500.00	5	unit	17,500.00			5	17,500.00			
169	0-400 amp Digital Clamp Meter	8,500.00	5	unit	42,500.00			5	42,500.00			
170	Bolt Cutter 24" (roipe type)	3,500.00	2	unit	7,000.00			2	7,000.00			
171	Rechargeable Electric Drill	3,500.00	2	unit	7,000.00			2	7,000.00			
172	3-Phase Phasing detector (Tester)	3,500.00	2	unit	7,000.00			2	7,000.00			
173	A-type Ladder Foldable 5'-6' Fiberglass	7,500.00	2	unit	15,000.00			2	15,000.00			
174	Megger Tester	12,500.00	1	unit	12,500.00			1	12,500.00			
175	Heat Gun	3,000.00	3	unit	9,000.00			3	9,000.00			
176	Tablet	7,500.00	3	pc	22,500.00			3	22,500.00			
177	Tester	3,500.00	3	pc	10,500.00			3	10,500.00			
178	Vertical Pump 2.0HP	37,000.00	3	unit	111,000.00			3	111,000.00			
179	Vertical/Horizontal Pump 1.5HP	32,800.00	3	unit	98,400.00			3	98,400.00			
180	Horizontal Pump 1.0HP	25,000.00	3	unit	75,000.00			3	75,000.00			
181	Emergency Lights	2,500.00	40	pc	100,000.00			40	100,000.00			
182	Battery Charger 12V DC, HD, Fast Charger 12amp	5,000.00	2	set	10,000.00			2	10,000.00			
183	Bolt Cutter HD	3,800.00	2	set	7,600.00			2	7,600.00			
184	Exhaust Fan 12"	1,700.00	12	pc	20,400.00			12	20,400.00			
185	Medical Grade Air Purification System	35,000.00	4	unit	140,000.00					4	140,000.00	

186	Humidifier Manual	6,345.00	1	unit	6,345.00					1	6,345.00		
187	Humidifier Automatic	16,140.00	1	unit	16,140.00					1	16,140.00		
188	Aircon Window type 2.5HP	50,000.00	2	unit	100,000.00					2	100,000.00		
189	Aircon Wall Mounted 1.5HP	51,350.00	2	unit	102,700.00					2	102,700.00		
190	Refrigerator	15,250.00	1	unit	15,250.00					1	15,250.00		
191	Autoclave Machine	1,300,000.00	1	unit	1,300,000.00					1	1,300,000.00		
192	Shaking Water Bath	850,000.00	1	unit	850,000.00					1	850,000.00		
193	Laboratory Incubator	320,000.00	1	unit	320,000.00					1	320,000.00		
194	Microbiology Refrigerator	850,000.00	1	unit	850,000.00					1	850,000.00		
195	Fully Automated Microbial Identification and Antibiotic Susceptibility Testing Machine	11,500,000.00	1	unit	11,500,000.00					1	11,500,000.00		
196	Fully Automated Microbial Detection System for Blood and Sterile body fluid	7,200,000.00	1	unit	7,200,000.00					1	7,200,000.00		
197	Bunsen Burner/Electric Loop Incinerator	350,000.00	1	unit	350,000.00					1	350,000.00		
198	Electric Gas Stove/Hot Plate	138,000.00	1	unit	138,000.00					1	138,000.00		
199	Coiorimeter	360,000.00	1	unit	360,000.00					1	360,000.00		
200	Coagulation Machine	750,000.00	1	unit	750,000.00					1	750,000.00		
201	Immunoassay Machine	6,900,000.00	1	unit	6,900,000.00					1	6,900,000.00		
202	Autoclave Machine	1,300,000.00	1	unit	1,300,000.00					1	1,300,000.00		
203	Biological Safety Cabinet	1,700,000.00	1	unit	1,700,000.00					1	1,700,000.00		
204	Shaking Water Bath	850,000.00	1	unit	850,000.00					1	850,000.00		
205	Electronic Analytical Balance	390,000.00	1	unit	390,000.00					1	390,000.00		
206	Laboratory Incubator	320,000.00	1	unit	320,000.00					1	320,000.00		
207	PH Meter	250,000.00	1	unit	250,000.00					1	250,000.00		
208	Magnetic Stirrer Machine	39,500.00	1	unit	39,500.00					1	39,500.00		
209	Spectrophotometer	1,550,000.00	1	unit	1,550,000.00					1	1,550,000.00		
210	Hot Air Oven for Sterilization	450,000.00	1	unit	450,000.00					1	450,000.00		
211	Microbiology Refrigerator	850,000.00	1	unit	850,000.00					1	850,000.00		
212	Digital Differential Counter	45,000.00	1	unit	45,000.00					1	45,000.00		
213	Vortex Mixer	110,000.00	1	unit	110,000.00					1	110,000.00		

214	Computer Intel Core i5 10400 Processor Motherboard 8GB DDR 4 Built in Sound Card, Network Card 120GB SSD 2.5" 1TB 3.5' SATA DVD-RW SATA 22" LED Monitor True rated PSU UPS 1 KVA Keyboard and Mouse USB Bundle Windows 10 Pro 64 Non OEM MS Office (Business) Anti Virus	68,500.00	14	unit	959,000.00					14	959,000.00		
215	Computer Table	3,100.00	14	pc	43,400.00					14	43,400.00		
216	Computer Chair	3,200.00	14	pc	44,800.00					14	44,800.00		
217	Crossmatching Gel Technology Machine	11,500,000.00	1	unit	11,500,000.00					1	11,500,000.00		
218	Drone Camera Mapping (Unmanned Aerial Vehicle) Take Off Weight: 1388g Diagonal Distance (Propellers Excluded) 350mm Max Service Ceiling Above Sea Level 19685ft (6000m) Max Ascent Speed: 6m/s (Automatic flight); 5 m/s (Manual Control) Max Descent Speed: 3 m/s Max speed 1mph (50kph) (P-mode); 36 mph (58kph) (A-mode) Camera: 1" CMOS, Effective pixels: 20M Batteries: 4each (8 total)	150,000.00	1	unit	150,000.00					1	150,000.00		
219	Remote Control Monitor (64GB)	35,000.00	1	unit	35,000.00					1	35,000.00		
220	GIS Station Complete Package GSI Workstation Intel Core i7-10700 2.9Ghz, Air Cooled, RTX 2070, 2 x 2.5" HDD/SSD 2KVA UPS, 21" Monitor, Keyboard, Mouse	800,000.00	1	unit	800,000.00					1	800,000.00		
221	L Shape Table with Tempered Glass	30,100.00	1	pc	30,100.00					1	30,100.00		



245	Aluminum and Glass Sliding Door H-10ft.,W-3ft, Materials Aluminum Frame 1/4 Clear Glass-PBO	32,000.00	1	unit	32,000.00							1	32,000.00
246	Aluminum and Glass Sliding Door H-10ft.,W-3ft, Materials Aluminum Frame 1/4 Clear Glass- ACCT	32,000.00	1	unit	32,000.00							1	32,000.00
247	Swining Door (Office of the Boss) 6mm Clear Glass in White Aluminum Frame H-9ft, W-3ft	32,000.00	1	unit	32,000.00							1	32,000.00
248	Room Divider (6mm Fiber Glass Aluminum) White Frame H-25ft, W-10ft	200,000.00	1	unit	200,000.00							1	200,000.00
249	Defibrillator with Paddles	500,000.00	1	unit	500,000.00							1	500,000.00
250	Conference Table with Chair (12 Seater) - 180cm x 180cm x 74cm	39,000.00	1	pcs	39,000.00							1	39,000.00
251	Conference Table with Chair ( 6 Seater) - 240cm x 120cm x 75cm	18,800.00	2	pcs	37,600.00							2	37,600.00
252	Conference Chairs	7,800.00	12	pcs	93,600.00							12	93,600.00
<b>Total</b>		81,019,063.28			119,677,100.00			20,206,693.60		19,332,146.00		78,770,345.00	1,367,915.40

This is to certify that the above procurement plan is in accordance with the objective of this Office.

*Original Signed*  
**CARINA M. SAN PEDRO-ESPIRITU**  
*Head, PGSO & BAC Secretariat*

**Summary by Office**

	<b>Department</b>	<b>Head of Department/Office</b>	<b>Total Cost</b>
1	Provincial Engineer's Office	Engr. Glenn D. Reyes	153,673.60
2	Governor's Office	Atty. Jayric L. Amil	1,875,300.00
3	Provincial Youth, Sports and Public Employment Service Office	Atty. Kenneth Z. Ocampo-Lantin	11,250.00
4	Provincial Public Affairs Office	Maricel S. Cruz	77,700.00
5	Bulacan Medical Center	Hjordis Marushka B. Celis, MD, FPSGS, FPCS, MHSA, CESE	53,733,130.00
6	San Miguel District Hospital	Dr. Edwin P. Tecson	9,800,000.00
7	Provincial Public Health Office	Dr. Jocelyn Esguerra-Gomez, MD, MPH	810,300.00
8	Provincial Administrator's Office	Antonia V. Constantino	424,889.00
9	Provincial General Services Office	Carina S. Espiritu (OIC)	6,343,150.00
10	Provincial Agriculture Office	Ma. Gloria SF. Carrillo	2,738,600.00
11	Baliuag District Hospital	Dr. Angelito D. Trinidad	30,518,000.00
12	Provincial Disaster Risk Reduction and Management Office	Felicisima L. Mungcal	104,560.00
13	Commission on Audit	Elsa SB. Puno	274,585.00
14	Department of Education - Bulacan	Zenia G. Mostoles, EdD, CESO V	1,474,860.00
15	Rogaciano M. Mercado Memorial Hospital	Dr. David Rawland M. Domingo	7,854,500.00
16	Provincial Planning and Development Office	Arlene G. Pascual	860,300.00
17	Provincial Assessor's Office	Arch. Rodelio C. Robles	941,500.00
18	Calumpit District Hospital	Dr. Roselle J. Acob	155,000.00
19	Office of the Secretary to the Sangguniang Panlalawigan	Ma. Perpetua R. Santos	115,800.00
20	Bulacan Environment and Natural Resources Office	Elizabeth M. Apresto	27,800.00
21	Felix T. Reyes Extension Hospital	Dr. Alfredo B. Agmata, MD	125,287.00
22	Office of the Vice Governor	Atty. Jeffrey C. Cruz	340,815.40
23	Bulacan Polytechnic College	Atty. Joseph M. Inocencio	324,800.00
24	Provincial Civil Security and Jail Management Office	P/Lt. Col. Rizalino A. Andaya (Ret)	11,300.00
25	Provincial Veterinary Office	Dr. Voltaire G. Basinang	80,000.00
26	Gregorio Del Pilar District Hospital	Dr. Joseph Paul R. Cruzcosa	500,000.00
	<b>Total</b>	-	<b>119,677,100.00</b>

*Prepared By:*

*Approved By:*

CARINA M. SAN PEDRO-ESPIRITU  
Head, BAC Secretariat

GOVERNOR. DANIEL R. FERNANDO  
Local Chief Executive



SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1				Planned Amount				Page ___ of ___ pages					
Department/ Office: PEO				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	1.0 HP Split type Inverter Aircondition	64,304.30	1	unit	64,304.30	1	64,304.30						
2	2.5 HP Split type Inverter Aircondition	89,369.30	1	unit	89,369.30	1	89,369.30						
<b>Total</b>					153,673.60		153,673.60						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Engr. Glenn D. Reyes**  
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 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: GO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Digital Scanner with Stand and Alcohol Dispenser	6,900.00	2	set	13,800.00				2	13,800.00				
2	Handheld Megaphone Shoulder strap operation, recoding function/switchable siren, robust abs construction	5,200.00	5	pc	26,000.00				5	26,000.00				
3	Smartphone 6.088" HD Display 32GB ROM + 2GB RAM	5,500.00	7	unit	38,500.00								7	38,500.00
4	Ultrasonic Humidifier Disinfectant Misting Machine	8,000.00	3	unit	24,000.00				3	24,000.00				
5	Earpiece with detachable transparent acoustic tube, clip and detachable in-line PTT and microphone	4,450.00	30	unit	133,500.00		30	133,500.00						
6	IP-Radio Point to Point backhaul link 5 GHz from AFP/NPC communication hub-site Angat dam Facilities to PDRRMO command and control center	128,800.00	2	unit	257,600.00		2	257,600.00						
7	Digital UHF Handheld Conventional Transceiver expanded frequency range 350-527 MHz 1-4 watts Dual mode, Analog and Digital 1024 channels, 64 zones Bluetooth for audio and data DMRA compliant Integrated GPS, GLONASS Full DTMF keypad for SMS and Telephone Interconnect Emergency alarm, alert call, man down/ i lone worker Compliant with U.S. Military specs-8-10 STD, C, D, E, F and G Rated IP68 dust and submersible	37,600.00	30	unit	1,128,000.00		30	1,128,000.00						
8	Digital UHF Mobile Conventional Transceiver Expanded frequency range 400-470 MHz 5-45 watts Dual mode, Analog and Digital 1024 channels, 64 zones Built in GPS SMS data services 8 character alpha numeric display 7 programmable keys Large size colored LED display Digital and Analog telephone interconnect via DTMF signalling Compliant with U.S Military Specs-8-10-STD, C, D, E, F and G Rated IP68 dust and submersible GPS magnetic mount antenna, magnetic mount or trunk mount mobile UHF antenna	47,800.00	4	unit	191,200.00		4	191,200.00						
9	Digital UHF Base Radio Conventional Transceiver Expanded frequency range 400-470MHz 5-45 watts Dual Mode, Analog and Digital 1024 channels, 64 zones 8 Character alpha numeric display 7 programmable keys Built in GPS SMS data services Digital and analog telephone interconnect via DTMF signalling Compliant with U.S Military Specs 8-10 STD, C, D, E, F and G Rated IP68 dust and submersible with 1 unit 4 bay Dipole UHF antenna and 30 meters RG-8 co-axial cable and connector	62,700.00	1	unit	62,700.00		1	62,700.00						
<b>Total</b>					1,875,300.00		1,773,000.00		63,800.00					38,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

\_\_\_\_\_  
**Atty. Jayric L. Amil**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1				Planned Amount				Page ___ of ___ pages					
Department/ Office: PYSPESO				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Cupboard, Sliding Cabinet	11,250.00	1	pc	11,250.00			1	11,250.00				
<b>Total</b>					11,250.00				11,250.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

\_\_\_\_\_  
**Atty. Kenneth Z. Ocampo-Lantin**  
Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: PPAO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Printer Colored with Scanner	15,000.00	2	pc	30,000.00	2	30,000.00						
2	External Hard Drive 2TB	7,900.00	2	pc	15,800.00	2	15,800.00						
3	Saramonic lapel	10,200.00	2	pc	20,400.00	2	20,400.00						
4	External Hard Drive 4TB	11,500.00	1	pc	11,500.00	1	11,500.00						
<b>Total</b>					<b>77,700.00</b>		<b>77,700.00</b>						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Maricel S. Cruz**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

Planned Amount

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Department/ Office: BMC

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Tungtho Sprayer	3,800.00	1	pc	3,800.00	1	3,800.00							
2	Weighing Scale Heavy Duty understructure	22,000.00	1	unit	22,000.00					1	22,000.00			
3	Locker Cabinet 12 door	17,000.00	1	unit	17,000.00					1	17,000.00			
4	Vaccine Storage	316,960.00	10	unit	3,169,600.00	10	3,169,600.00							
5	UV Lights	31,500.00	3	unit	94,500.00			3	94,500.00					
6	Extraction Chairs	15,000.00	3	pc	45,000.00			3	45,000.00					
7	Intercom	4,500.00	2	unit	9,000.00			2	9,000.00					
8	Suction Machine	5,600.00	2	pc	11,200.00			2	11,200.00					
9	Medical Oxygen Tanks, 50lbs, 5.6 cu.meter	9,000.00	100	unit	900,000.00			100	900,000.00					
10	Infant Weighing Scale	3,800.00	1	unit	3,800.00			1	3,800.00					
11	Oximeter Pedia	2,800.00	3	unit	8,400.00			3	8,400.00					
12	MagNA Pure 24 System Configuration: Benchtop Instrument with built-in control unit and touchscreen Sample Number: 1 to 24 Isolations per run Sample Volume: 200µL to 4000µL Elution Volume: 50µL to 200µL Run time: Dependent on protocol. 70 minutes for 24 samples, <30 minutes for 8 samples using fast protocols Regulatory label: for in vitro diagnostic use. Compliant with IVD directive 98/79/EC Dimensions: W940 x D680 x H800mm Weight: ~100kg Features: One transfer head with 8 pipetting channels Three parallel processing stations Cooling station for eluates On-board barcode scanning UV Light Primary sample tube handling Post elution handling Reagent design: Pre-filled, ready to use universal kit Traceability: 21CFR part 11 (subsection D), Audit trail Process monitoring, user guidance Interfaces: USB, LAN 10/100/1000 Base T, LAN 10/100	6,875,000.00	1	unit	6,875,000.00	1	6,875,000.00							
13	Paramount over bed table	6,600.00	100	pc	660,000.00			100	660,000.00					
14	Office Table	4,600.00	10	pc	46,000.00			10	46,000.00					
15	Office Chair	1,300.00	2	pc	2,600.00			2	2,600.00					
16	Heavy duty Chair	10,000.00	1	pc	10,000.00			1	10,000.00					
17	1000 units Medical Oxygen Tanks, 50lbs, 5.6 cu.m	9,000.00	1000	unit	9,000,000.00					1000	9,000,000.00			
18	500 units Medical Oxygen Tanks, 50lbs, 5.6 cu.m	9,000.00	500	unit	4,500,000.00					500	4,500,000.00			
19	Exhaust Fan 10"	1,183.33	3	unit	3,550.00			3	3,550.00					
20	Crossmatching Gel Technology Machine	11,500,000.00	1	unit	11,500,000.00					1	11,500,000.00			
21	Aircon window type 2.0HP	42,200.00	18	unit	759,600.00			18	759,600.00					
22	Cardiac Monitor	189,750.00	25	unit	4,743,750.00			25	4,743,750.00					
23	Pulse Oximeter	3,200.00	30	unit	96,000.00			30	96,000.00					
24	Infusion Pumps	90,000.00	30	unit	2,700,000.00			30	2,700,000.00					
25	Portable Suction Machine	16,770.00	2	unit	33,540.00			2	33,540.00					
26	ECG Machine	69,575.00	7	unit	487,025.00			7	487,025.00					
27	Exhaust Fan	3,500.00	7	unit	24,500.00			7	24,500.00					
28	UV Light	21,220.00	2	unit	42,440.00			2	42,440.00					
29	Medical Beds with Side Table	65,400.00	30	set	1,962,000.00			30	1,962,000.00					
30	Mayo Table	9,480.00	30	pc	284,400.00			30	284,400.00					
31	IV Stand	2,200.00	50	pc	110,000.00			50	110,000.00					
32	Sphygmomanometer	15,480.00	10	unit	154,800.00			10	154,800.00					
33	3 in 1 Meter (Hemoglobin, Glucose and Lactate)	1,500.00	5	unit	7,500.00			5	7,500.00					
34	Doppler	8,000.00	5	unit	40,000.00			5	40,000.00					
35	Bio-Medical Freezer up to -25C	1,520,000.00	1	unit	1,520,000.00			1	1,520,000.00					
36	PCR Hood	935,000.00	1	unit	935,000.00			1	935,000.00					
37	Folding Table 1M Standard	3,325.00	3	pc	9,975.00			3	9,975.00					
38	Working Table Wood (Heavy Duty)	8,000.00	4	pc	32,000.00			4	32,000.00					
39	AVR 300KVA	11,150.00	1	unit	11,150.00			1	11,150.00					
40	8 Station Semi Automated DRS, Wall Mounted	798,000.00	3	unit	2,394,000.00					3	2,394,000.00			
41	3 Station Semi Automated DRS, Wall Mounted	504,000.00	1	unit	504,000.00					1	504,000.00			

Total

53,733,130.00

10,048,400.00

15,747,730.00

27,937,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

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**Dr. Hjordis Marushka B. Celis**  
Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1				Planned Amount				Page ___ of ___ pages					
Department/ Office: SMDH				Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	X-Ray Machine 500mA Carestream Ascend Stored Energy System with Digital Flat Panel Detector	9,800,000.00	1	unit	9,800,000.00						9,800,000.00		
<b>Total</b>					9,800,000.00						9,800,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

\_\_\_\_\_  
**Dr. Edwin P. Tecson**  
Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1					Planned Amount				Page ___ of ___ pages				
Department/ Office: PPPHO					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	LED Television, 65"	71,500.00	6	unit	429,000.00	6	429,000.00						
2	Computer i7	88,500.00	4	unit	354,000.00	4	354,000.00						
3	Monoblock Chairs, highback w/ armrest	910.00	30	unit	27,300.00	30	27,300.00						
<b>Total</b>					<b>810,300.00</b>		<b>810,300.00</b>						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Dr. Jocelyn Esguerra-Gomez  
 Head of Department/Office



**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

Planned Amount

Page \_\_\_ of \_\_\_ pages

Department/ Office: PA's Office

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Beaver Table Aroma Diffuser	2,499.00	1	pc	2,499.00			1	2,499.00				
2	Microwave Oven	6,000.00	1	unit	6,000.00			1	6,000.00				
3	Rice Cooker 10 cups	3,000.00	1	unit	3,000.00			1	3,000.00				
4	Monoblock Chairs	600.00	10	pc	6,000.00			10	6,000.00				
5	Chair Cushion	700.00	30	pc	21,000.00			30	21,000.00				
6	Automatic Temperature Scanner	6,000.00	1	unit	6,000.00			1	6,000.00				
7	LED TV 65" Ultra HD, Android	75,200.00	1	unit	75,200.00			1	75,200.00				
8	Air Purifier - Toshiba	14,000.00	1	unit	14,000.00			1	14,000.00				
9	Air Purifier - Sharp	13,500.00	1	unit	13,500.00			1	13,500.00				
10	Desk Fan 16"	3,900.00	1	unit	3,900.00			1	3,900.00				
11	Water Dispenser	12,000.00	1	unit	12,000.00			1	12,000.00				
12	Microwave Oven	14,500.00	1	unit	14,500.00			1	14,500.00				
13	Sofa Set (3 seater)	29,900.00	1	set	29,900.00			1	29,900.00				
14	Bar Cart Glass	13,900.00	1	unit	13,900.00			1	13,900.00				
15	Glass Center Table Smoke with Gold frame	13,500.00	1	unit	13,500.00			1	13,500.00				
16	Glass Side Table Smoke with Gold frame	8,000.00	1	unit	8,000.00			1	8,000.00				
17	Carpet Sheep skin (60 x 90cm)	1,800.00	1	pc	1,800.00			1	1,800.00				
18	Brooklyn Blue Accent Chair Shell design	20,700.00	1	unit	20,700.00			1	20,700.00				
19	Metal and Glass Lamp Gold	4,500.00	3	pc	13,500.00			3	13,500.00				
20	Metal and Glass Lamp Gold Small	3,500.00	1	pc	3,500.00			1	3,500.00				
21	Floor Carpet Wade Blanche Mix	29,990.00	1	unit	29,990.00			1	29,990.00				
22	Wall Clock Gold	2,800.00	1	pc	2,800.00			1	2,800.00				
23	Mini Refrigerator	14,500.00	1	pc	14,500.00			1	14,500.00				
24	Ultrasonic Aroma Diffuser White	5,000.00	1	unit	5,000.00			1	5,000.00				
25	Rattan Organizer	1,200.00	1	pc	1,200.00			1	1,200.00				
26	Stand Fan White/Khaki	2,500.00	2	unit	5,000.00			2	5,000.00				
27	Coffee Nuts 2 Door Cabinet	16,000.00	1	pc	16,000.00			1	16,000.00				
28	Chocco Nuts 2 Door Cabinet	21,000.00	1	pc	21,000.00			1	21,000.00				
29	Visitor's Chair Beige and Brown	9,500.00	4	pc	38,000.00			4	38,000.00				
30	Microwave Oven	6,000.00	1	unit	6,000.00			1	6,000.00				
31	Rice Cooker 10 cups	3,000.00	1	unit	3,000.00			1	3,000.00				
<b>Total</b>					<b>424,889.00</b>				<b>424,889.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Antonia V. Constantino**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

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Department/ Office: PGSO					Planned Amount			DISTRIBUTION					
Item No.	Description	Unit Cost	Quantity		Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
			No.	Description		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Chipping Gun 1280W	17,950.00	2	unit	35,900.00			2	35,900.00				
2	Grinder 850W	3,000.00	2	unit	6,000.00			2	6,000.00				
3	Auger Machine Drain Machine 300W	36,800.00	2	unit	73,600.00			2	73,600.00				
4	PPR Fusion Machine HD	3,500.00	4	set	14,000.00			4	14,000.00				
5	Impact Wrench 1/2 Drive	12,500.00	2	pc	25,000.00			2	25,000.00				
6	Rotary Drill HD	10,000.00	4	pc	40,000.00			4	40,000.00				
7	Portable Grinder HD	3,200.00	4	pc	12,800.00			4	12,800.00				
8	A Ladder 8	18,000.00	2	pc	36,000.00			2	36,000.00				
9	A Ladder 5	15,000.00	2	pc	30,000.00			2	30,000.00				
10	A Ladder 8ft	11,275.00	2	pc	22,550.00			2	22,550.00				
11	Portable Drill 24A	4,000.00	4	pc	16,000.00			4	16,000.00				
12	Electric Drill HD	7,500.00	4	unit	30,000.00			4	30,000.00				
13	Welding Machine 300amps	4,500.00	2	unit	9,000.00			2	9,000.00				
14	Multi Tester	3,500.00	5	unit	17,500.00			5	17,500.00				
15	0-400 amp Digital Clamp Meter	8,500.00	5	unit	42,500.00			5	42,500.00				
16	Bolt Cutter 24" (rope type)	3,500.00	2	unit	7,000.00			2	7,000.00				
17	Rechargeable Electric Drill	3,500.00	2	unit	7,000.00			2	7,000.00				
18	3-Phase Phasing detector (Tester)	3,500.00	2	unit	7,000.00			2	7,000.00				
19	A-type Ladder Foldable 5'-6' Fiberglass	7,500.00	2	unit	15,000.00			2	15,000.00				
20	Megger Tester	12,500.00	1	unit	12,500.00			1	12,500.00				
21	Heat Gun	3,000.00	3	unit	9,000.00			3	9,000.00				
22	Tablet	7,500.00	3	pc	22,500.00			3	22,500.00				
23	Tester	3,500.00	3	pc	10,500.00			3	10,500.00				
24	Vertical Pump 2.0HP	37,000.00	3	unit	111,000.00			3	111,000.00				
25	Vertical/Horizontal Pump 1.5HP	32,800.00	3	unit	98,400.00			3	98,400.00				
26	Horizontal Pump 1.0HP	25,000.00	3	unit	75,000.00			3	75,000.00				
27	Emergency Lights	2,500.00	40	pc	100,000.00			40	100,000.00				
28	Battery Charger 12V DC, HD, Fast Charger 12amp	5,000.00	2	set	10,000.00			2	10,000.00				
29	Bolt Cutter HD	3,800.00	2	set	7,600.00			2	7,600.00				
30	Exhaust Fan 12"	1,700.00	12	pc	20,400.00			12	20,400.00				
31	Digital Duplicator Maximum Paper size of A3 (11x17) Copy sheets of 150 copies per minutes Paper tray capacity of 1,000 sheets Accepts paper types such as recycled	464,500.00	1	unit	464,500.00	1	464,500.00						
32	Caesar 5000 5KW FM Broadcast Transmitter	2,028,000.00	1	unit	2,028,000.00	1	2,028,000.00						
33	4-bay Circular-Polarized Antenna	320,000.00	1	unit	320,000.00	1	320,000.00						
34	Soundcraft Signature 16 mixing console	55,000.00	1	unit	55,000.00	1	55,000.00						
35	Rode Studio Broadcast mic with boom RS2 Radio Automation Software BA Audio Processor Software	25,000.00	3	unit	75,000.00	3	75,000.00						
36	Genset GP-6000 6KVA	125,000.00	1	set	125,000.00	1	125,000.00						
37	Caesar 1000 5KW FM Broadcast Transmitter	485,000.00	1	unit	485,000.00	1	485,000.00						
38	Floor Polisher	22,000.00	10	unit	220,000.00	10	220,000.00						
39	Vacuum Cleaner	15,000.00	2	unit	30,000.00	2	30,000.00						
40	Power Spray	15,000.00	2	pc	30,000.00	2	30,000.00						
41	Ladder	10,000.00	1	pc	10,000.00	1	10,000.00						
42	Portable Pressurized Washer with short gun HPB 302	4,800.00	3	pc	14,400.00	3	14,400.00						
43	Belt type Pressurized Washer with short gun	7,000.00	3	pc	21,000.00	3	21,000.00						
44	Amps meter field	7,200.00	3	pc	21,600.00	3	21,600.00						
45	As ethylene set with big tank	39,000.00	1	set	39,000.00	1	39,000.00						
46	A Ladder Heavy duty 8ft to 16ft	7,700.00	3	pc	23,100.00	3	23,100.00						
47	Medical Grade Air Purification System	35,000.00	4	unit	140,000.00					4	140,000.00		
48	Computer Intel Core i5 10400 Processor Motherboard 8GB DDR 4 Built in Sound Card, Network Card 120GB SSD 2.5" 1TB 3.5" SATA DVD-RW SATA 22" LED Monitor True rated PSU UPS 1 KVA Keyboard and Mouse USB Bundle Windows 10 Pro 64 Non OEM MS Office (Business) Anti Virus	68,500.00	14	unit	959,000.00					14	959,000.00		
49	Chipping Gun 1050W	8,500.00	1	unit	8,500.00			1	8,500.00				
50	Grinder 1010W	3,800.00	1	unit	3,800.00			1	3,800.00				
51	Auger Machine Drain Machine 300W	45,000.00	1	unit	45,000.00			1	45,000.00				

52	Crocodile Jack 2 Ton	5,500.00	1	pc	5,500.00				1	5,500.00											
53	Aluminum and Glass Sliding Door H-10ft, W-3ft, Materials Aluminum Frame 1/4 Clear Glass-PBO	32,000.00	1	unit	32,000.00													1	32,000.00		
54	Aluminum and Glass Sliding Door H-10ft, W-3ft, Materials Aluminum Frame 1/4 Clear Glass-ACCT	32,000.00	1	unit	32,000.00													1	32,000.00		
55	Swining Door (Office of the Boss) 6mm Clear Glass in White Aluminum Frame H-9ft, W-3ft	32,000.00	1	unit	32,000.00													1	32,000.00		
56	Room Divider (6mm Fiber Glass Aluminum) White Frame H-25ft, W-10ft	200,000.00	1	unit	200,000.00													1	200,000.00		
<b>Total</b>					6,343,150.00					3,961,600.00									986,550.00	1,099,000.00	296,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Carina S. Espiritu (OIC)  
 Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

Planned Amount

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Department/ Office: PAO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Computer Set Core i5-10400 6 Cores 4.30Ghz Asus/MSI/Gigabyte LGA 1200 8GB (2x4) Kingston Ram 2666Mhz 1TB Seagate/Toshiba HDD MSI MAG Vampiric True Rated Cooler/Master Silverstone Mouse and Keyboard Combo: A4Tech/Rapoo Monitor LED: 21.5" Lenovo/Viewsonic UPS: APC/Intex 1000VA	54,980.00	4	unit	219,920.00	4	219,920.00							
2	Printer Print, Scan, Copy Scan type: Flatbed colour image scanner Sensor type: CIS Scanner Resolution: 600x1200dpi Print Resolution: 5760 x 1440dpi	12,950.00	4	unit	51,800.00	4	51,800.00							
3	Laptop ASUS X515EP-EJ095T 15.6" FHD Intel Core i5-113567 RAM 4GB+4GB Hard Disk: 1 TB + 256GB SSD Graphic MX3302 Operating System: Windows 10	59,990.00	2	unit	119,980.00			2	119,980.00					
4	Aircon floor mounted	137,500.00	1	unit	137,500.00			1	137,500.00					
5	Sound Podcast Studio Recording Microphone	2,000.00	2	pc	4,000.00			2	4,000.00					
6	HD USB Webcam (build-in dual mics smart 12MP web camera USB 2.0)	2,600.00	4	pc	10,400.00			4	10,400.00					
7	Drone Camera Mapping (Unmanned Aerial Vehicle) Take Off Weight: 1388g Diagonal Distance (Propellers Excluded) 350mm Max Service Ceiling Above Sea Level 19685ft (6000m) Max Ascent Speed: 6m/s (Automatic flight); 5 m/s (Manual Control) Max Descent Speed: 3 m/s Max speed 1mph (50kph) (P-mode); 36 mph (58kph) (A-mode) Camera: 1" CMOS, Effective pixels: 20M Batteries: 4each (8 total)	150,000.00	1	unit	150,000.00					1	150,000.00			
8	Remote Control Monitor (64GB)	35,000.00	1	unit	35,000.00					1	35,000.00			
9	GIS Station Complete Package GSI Workstation Intel Core i7-10700 2.9Ghz, Air Cooled, RTX 2070, 2 x 2.5" HDD/SSD 2KVA UPS, 21" Monitor, Keyboard, Mouse	800,000.00	1	unit	800,000.00					1	800,000.00			
10	Drone Sprayer (Unmanned Aerial Vehicle) MG Intelligent Operations Planning System (Autopilot) Built-in FPV Camera 6.5M spray width 1 Remote Control up to 5 T16 units Spray System: 16L tank; 8 nozzles, 4 pumps RTK enabled (6 months to 1 year manufacturer's warranty)	850,000.00	1	unit	850,000.00	1	850,000.00							
11	Batteries T16 Intelligent Flight Battery Rechargeables 17,500 mAh capacity Increased charging cycle, up to 400 cycles	280,000.00	1	unit	280,000.00	1	280,000.00							
12	Charger 2600W 4-Channel, Intelligent Battery Charger Lithium battery charger, output 2400W max 4 Charging ports for T16 Intelligent Flight Batteries 30-40 minute charging time	80,000.00	1	unit	80,000.00	1	80,000.00							
<b>Total</b>					2,738,600.00	1,481,720.00	271,880.00	985,000.00						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Ma. Gloria SF. Carrillo**  
Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

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Department/ Office: BDH

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Autoclave Machine	1,300,000.00	1	unit	1,300,000.00					1	1,300,000.00		
2	Shaking Water Bath	850,000.00	1	unit	850,000.00					1	850,000.00		
3	Laboratory Incubator	320,000.00	1	unit	320,000.00					1	320,000.00		
4	Microbiology Refrigerator	850,000.00	1	unit	850,000.00					1	850,000.00		
5	Fully Automated Microbial Identification and Antibiotic Susceptibility Testing Machine	11,500,000.00	1	unit	11,500,000.00					1	11,500,000.00		
6	Fully Automated Microbial Detection System for Blood and Sterile body fluid	7,200,000.00	1	unit	7,200,000.00					1	7,200,000.00		
7	Bunsen Burner/Electric Loop Incinerator	350,000.00	1	unit	350,000.00					1	350,000.00		
8	Electric Gas Stove/Hot Plate	138,000.00	1	unit	138,000.00					1	138,000.00		
9	Colorimeter	360,000.00	1	unit	360,000.00					1	360,000.00		
10	Coagulation Machine	750,000.00	1	unit	750,000.00					1	750,000.00		
11	Immunoassay Machine	6,900,000.00	1	unit	6,900,000.00					1	6,900,000.00		
<b>Total</b>					<b>30,518,000.00</b>						<b>30,518,000.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Dr. Angelito D. Trinidad**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1					Planned Amount				Page ___ of ___ pages					
Department/ Office: PDRRMO					Regular	Contingency	Total		Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N								
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	PC Camera 1080P	1,700.00	1	unit	1,700.00						1	1,700.00		
2	PC Speaker Power Output: RMS 4.5W x 2SW: 12W AUX/USB/SD Card	2,860.00	1	unit	2,860.00						1	2,860.00		
3	Smart TV 55 inches 4k, UHD	65,000.00	1	unit	65,000.00						1	65,000.00		
4	Cellphone 8GB Ram, 128GB Rom	25,000.00	1	unit	25,000.00			1	25,000.00					
5	Bluetooth Speaker Waterproof Lithium-ion Polymer 27Wh, 5V/2.3A mah	10,000.00	1	unit	10,000.00			1	10,000.00					
<b>Total</b>					104,560.00			35,000.00			69,560.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Felicisima L. Mungcal**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

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Department/ Office: COA

Planned Amount

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Aircon Wall Mounted 1.5HP	51,350.00	2	unit	102,700.00					2	102,700.00		
2	Refrigerator	15,250.00	1	unit	15,250.00					1	15,250.00		
3	L Shape Table with Tempered Glass	30,100.00	1	pc	30,100.00					1	30,100.00		
4	Executive Chair	14,100.00	1	pc	14,100.00					1	14,100.00		
5	Visitor's Chair	4,100.00	2	pc	8,200.00					2	8,200.00		
6	Furniture - 3 Seater and 2 Seater	30,000.00	2	pc	60,000.00					2	60,000.00		
7	Center Table	9,850.00	1	pc	9,850.00					1	9,850.00		
8	Consul Table	11,900.00	1	pc	11,900.00					1	11,900.00		
9	Humidifier Manual	6,345.00	1	unit	6,345.00					1	6,345.00		
10	Humidifier Automatic	16,140.00	1	unit	16,140.00					1	16,140.00		
<b>Total</b>					<b>274,585.00</b>						<b>274,585.00</b>		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Elsa SB. Puno**

Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

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Department/ Office: DEP ED

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Flat Screen LED TV, 50" Ultra HD Smart	41,000.00	2	unit	82,000.00			2	82,000.00						
2	Comact Wireless Mic System	17,400.00	20	unit	348,000.00			20	348,000.00						
3	Fishing Pole Boom Mic	22,680.00	2	unit	45,360.00			2	45,360.00						
4	LED Panel Light 550k CRI, Dimmable	18,000.00	8	unit	144,000.00			8	144,000.00						
5	Audio System w/ 24 Channels	84,000.00	2	unit	168,000.00			2	168,000.00						
6	LCD Projector, 3600 lumens, 3LCD	42,300.00	3	unit	126,900.00			3	126,900.00						
7	Android Tablet	17,600.00	20	unit	352,000.00			20	352,000.00						
8	External Hard Drive 1TB	4,680.00	20	unit	93,600.00			20	93,600.00						
9	Tripod for DSLR	3,500.00	2	unit	7,000.00			2	7,000.00						
10	Studio Lights	5,000.00	4	unit	20,000.00			4	20,000.00						
11	Microphone w/ condender (for DSLR)	3,000.00	1	unit	3,000.00			1	3,000.00						
12	Sound Card	2,000.00	1	unit	2,000.00			1	2,000.00						
13	Video Capture (Card/Device)	1,000.00	1	unit	1,000.00			1	1,000.00						
14	Teleprompter	6,000.00	2	unit	12,000.00			2	12,000.00						
15	Sigma 19	8,000.00	2	unit	16,000.00			2	16,000.00						
16	Camera Crimhal/Stabilizer	4,000.00	1	unit	4,000.00			1	4,000.00						
17	DSLR Camera 24.3MP (CMOS)	50,000.00	1	unit	50,000.00			1	50,000.00						
<b>Total</b>					<b>1,474,860.00</b>	<b>1,474,860.00</b>									

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Zenia G. Mostoles, EdD, CESO V**  
Head of Department/Office



**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

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Department/ Office: RMMMHH

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Autoclave Machine	1,300,000.00	1	unit	1,300,000.00					1	1,300,000.00		
2	Biological Safety Cabinet	1,700,000.00	1	unit	1,700,000.00					1	1,700,000.00		
3	Shaking Water Bath	850,000.00	1	unit	850,000.00					1	850,000.00		
4	Electronic Analytical Balance	390,000.00	1	unit	390,000.00					1	390,000.00		
5	Laboratory Incubator	320,000.00	1	unit	320,000.00					1	320,000.00		
6	PH Meter	250,000.00	1	unit	250,000.00					1	250,000.00		
7	Magnetic Stirrer Machine	39,500.00	1	unit	39,500.00					1	39,500.00		
8	Spectrophotometer	1,550,000.00	1	unit	1,550,000.00					1	1,550,000.00		
9	Hot Air Oven for Sterilization	450,000.00	1	unit	450,000.00					1	450,000.00		
10	Microbiology Refrigerator	850,000.00	1	unit	850,000.00					1	850,000.00		
11	Digital Differential Counter	45,000.00	1	unit	45,000.00					1	45,000.00		
12	Vortex Mixer	110,000.00	1	unit	110,000.00					1	110,000.00		
<b>Total</b>					<b>7,854,500.00</b>						<b>7,854,500.00</b>		

Total

7,854,500.00

7,854,500.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Dr. David Rawland M. Domingo**

Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

Planned Amount

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Department/ Office: PPDO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Computer Set Intel Core i5 9400 Processor 8GB DDR 4 AT x case with power supply Built in Sound Card, Network Card 512GB SSD nvme DVD-RW SATA 24" LED Monitor True rated PSU UPS 1 KVA Keyboard and mouse USB bundle Windows 10 PRO 64 Nan OEM MS Office 2019 (Business) Anti virus	72,000.00	10	unit	720,000.00	10	720,000.00						
2	POS Receipt Thermal Printer	3,700.00	23	unit	85,100.00	23	85,100.00						
3	Laminating Machine	2,400.00	23	unit	55,200.00	23	55,200.00						
<b>Total</b>					<b>860,300.00</b>		<b>860,300.00</b>						

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Arlene G. Pascual**

Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1				Planned Amount				Page ___ of ___ pages					
Department/ Office: Assessor's Office				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Filing Cabinet 215cm x 120cm x 60cm	23,000.00	39	pc	897,000.00	39	897,000.00						
2	Document Scanner workforce (Wifi portable sheet-fed)	23,000.00	1	pcs	23,000.00					1	23,000.00		
3	Pro Webcam	2,000.00	5	pcs	10,000.00					5	10,000.00		
4	Logitech Computer Speaker	11,500.00	1	pcs	11,500.00					1	11,500.00		
<b>Total</b>					941,500.00		897,000.00				44,500.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Arch. Rodelio C. Robles  
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

Planned Amount

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Department/ Office: CDH

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Aircon Window type 2.5HP	50,000.00	2	unit	100,000.00					2	100,000.00		
2	Colimator Bulb for X-ray Machine	25,000.00	1	unit	25,000.00	1	25,000.00						
3	Electromagnetism Relay for X-ray Machine	30,000.00	1	unit	30,000.00	1	30,000.00						
<b>Total</b>					155,000.00		55,000.00						100,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Dr. Roselle J. Acob**

Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No: SPP-Bulacan 1

Planned Amount

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Department/ Office: OSSP

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Humidifier 13 large Capacity 1500ml/h - OSSP	9,000.00	2	unit	18,000.00			2	18,000.00				
2	UV Light - OSSP	4,900.00	2	unit	9,800.00			2	9,800.00				
3	Laptop Memory 16GB DDR4 RAM Storage 1TB HDD Graphics 4GB Nvidia GTX 1650 Screen 15.6 Full HD IPS Keyboard Blue light Office Pro Operating System 10SL Gaming 3i w/ bag and mouse	88,000.00	1	unit	88,000.00		1	88,000.00					
<b>Total</b>					115,800.00			88,000.00			27,800.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Ma. Perpetua R. Santos  
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No: SPP-Bulacan 1

Planned Amount

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Department/ Office: BENRO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Humidifier 13 large Capacity 1500ml/h - BENRO	9,000.00	2	unit	18,000.00			2	18,000.00				
2	UV Light - BENRO	4,900.00	2	unit	9,800.00			2	9,800.00				
<b>Total</b>					27,800.00				27,800.00				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Elizabeth M. Apresto**

Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1

Planned Amount

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Department/ Office: FTREH

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Washing Machine, 14kg	20,793.50	2	unit	41,587.00			2	41,587.00				
2	Electric Fan 18"	3,250.00	6	unit	19,500.00			6	19,500.00				
3	Water Dispenser (Cold and Hot)	12,000.00	2	unit	24,000.00			2	24,000.00				
4	Ladder, 5 steps	4,000.00	2	pc	8,000.00			2	8,000.00				
5	Telescopic Ladder	19,800.00	1	pc	19,800.00			1	19,800.00				
6	Window Counter Intercom System	3,100.00	4	unit	12,400.00			4	12,400.00				
<b>Total</b>					<b>125,287.00</b>				<b>125,287.00</b>				

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Dr. Alfredo B. Agmata, MD**

Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No: SPP-Bulacan 1

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Department/ Office: VGO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Alcohol Dispenser with Scanner	8,600.00	1	pc	8,600.00			1	8,600.00						
2	Ipad Mini	36,100.00	2	pc	72,200.00			2	72,200.00						
3	Wireless Speaker	3,600.00	2	pc	7,200.00			2	7,200.00						
4	Computer Table	3,100.00	14	pc	43,400.00					14	43,400.00				
5	Computer Chair	3,200.00	14	pc	44,800.00					14	44,800.00				
6	Table	41,153.85	4	pcs	164,615.40									4	164,615.40
<b>Total</b>					<b>340,815.40</b>					<b>88,000.00</b>			<b>88,200.00</b>		<b>164,615.40</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Atty. Jeffrey C. Cruz**  
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 Head of Department/Office



**SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021**

Province, City or Municipality: Bulacan

Plan Control No: SPP-Bulacan 1

Planned Amount

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Department/ Office: BPC

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Electrostatic Backpack Sprayer	4,000.00	9	unit	36,000.00			9	36,000.00						
2	Conference Table with Chair (12 Seater) - 180cm x 180cm x 74cm	39,000.00	1	pcs	39,000.00									1	39,000.00
3	Conference Table with Chair ( 6 Seater) - 240cm x 120cm x 75cm	18,800.00	2	pcs	37,600.00									2	37,600.00
4	Conference Chairs	7,800.00	12	pcs	93,600.00									12	93,600.00
5	Thermal Scanner, Digital Display with stand	4,200.00	8	unit	33,600.00									8	33,600.00
6	UV Disinfectant lamp, with ozone	8,500.00	10	unit	85,000.00									10	85,000.00
<b>Total</b>					<b>324,800.00</b>				<b>36,000.00</b>						<b>288,800.00</b>

This is to certify that the above procurement plan is in accordance with the objective of this Office.

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**Atty. Joseph M. Inocencio**  
 Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No: SPP-Bulacan 1

Planned Amount

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Department/ Office: PCSJMO

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION									
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
1	Comb Binding Machine	7,800.00	1	unit	7,800.00			1	7,800.00						
2	Stapler Binding Machine	3,500.00	1	unit	3,500.00			1	3,500.00						
<b>Total</b>					11,300.00										11,300.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**P/Lt. Col. Rizalino A. Andaya (Ret)**

Head of Department/Office

**SUPPLEMENTAL PROCUREMENT PLAN**  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No. SPP-Bulacan 1				Planned Amount				Page ___ of ___ pages					
Department/ Office: PVO				Regular		Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	D I S T R I B U T I O N							
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Refrigerator	40,000.00	2	unit	80,000.00							2	80,000.00
<b>Total</b>					80,000.00								80,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

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**Dr. Voltaire G. Basinang**  
Head of Department/Office

SUPPLEMENTAL PROCUREMENT PLAN  
CY 2021

Province, City or Municipality: Bulacan

Plan Control No: SPP-Bulacan 1

Planned Amount

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Department/ Office: GDPDH

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION																	
			No.	Description		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter											
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount										
1	Defibrillator with Paddles	500,000.00	1	unit	500,000.00																1	500,000.00	
<b>Total</b>					500,000.00																		500,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office.

**Dr. Joseph Paul R. Cruzcosa**

Head of Department/Office