

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1st QUARTER, CY 2022

Province of Bulacan

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
1. Medical Equipment (CO)		125,000,000.00				4,800,000.00		
2. Motor Vehicles (Purchase of Ambulance)		10,000,000.00				-		
Sub-Total		135,000,000.00				4,800,000.00		
Economic Development								
3. Loan Amortization		250,000,000.00				38,391,245.61		
Sub-Total		250,000,000.00				38,391,245.61		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred		
PEO								
7. Repair & Maintenance - Infrastructure Assets (MOOE)		88,000,000.00				20,062,000.00		
8. Const. & Improvement of Provincial roads & bridges (Road networks) -CO		337,809,685.00				168,869,989.31		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		333,989,000.00				164,831,583.20		
10. Heavy Equipment (CO)		48,500,000.00				-		
Sub-Total		808,298,685.00				353,763,572.51		
Environmental Management						-		
TOTAL		1,193,298,685.00				396,954,818.12		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original Signed
FRANCISCO T. DE GUZMAN, JR.
 Provincial Budget Officer

Original Signed
DANIEL R. FERNANDO
 Provincial Governor