

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2021

**Region:** III  
**Province:** Bulacan

**Total Approved Office Budget:** Php 6,000,000,000.00  
**Total Approved GAD Budget:** Php 991,118,357.88  
**Total GAD Expenditures:** Php 704,664,286.40 12% of LGU Budget

Gender Issue	GAD Objectives	Relevant	GAD Activity	Performance Indicator and Target	Actual Result	Total Approved	Actual Cost	Target Comp
or GAD Mandate		LGU PPA				GAD Budget	or Expenditure	MM/DD/YY
1	2	3	4	5	6			9
<b>Client - Focus</b>								
RA 6365 (Sec. 4) An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to adolescent health, responsible parenthood, family planning and population development	POPULATION PROGRAM	Support to 100Mth Symbolic Pinoy Baby	Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit, on July	3rd qtr: July 15, 2021 – Celebration of 100mth Symbolic Pinoy Baby	10,000.00	5,000.00	PSWDO -Implemented
THE PHILIPPINE POPULATION MANAGEMENT PROGRAM (PPMP) DIRECTIONAL PLAN FOR 2017-2022;			Mass Wedding and Mass Baptismal	Augment needs of local governments for 300 couples and 100 children	3rd qtr: Augment needs of local governments for the total of 78 couples and 318 children with the break down of: September 4 – Mass wedding attended by 78 couples and Mass Baptismal attended by 131 children at City of San Jose Del Monte, Bulacan	250,000.00	0.00	PSWDO- Implemented PSWDO assistance provided and tokens c/o GO
					September 25- Mass baptismal attended by 187 children at City of San Jose Del Monte, Bulacan			PSWDO implemented

			Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	Average of 120 resident monitored every week for the development of their Life Skills	Initial implementation postponed due to unstable situation brought by the pandemic	12,500.00	0.00	PSWDO- Not implemented
			Reimbursement for Demand Generation and Referral Activities	Reimbursement for 20,835 couple for Demand Generation activity and 3,333 client for service referral	Reimbursement of 2,920 couple for Demand Generation activity and 1,096 client service referral as of October	223,000.00	72,334.00	PSWDO- Implemented- funded by Region)
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HELATH ACT OF 2012			4Ps Program	4 Provincial Advisory Committee meeting hosted	1st qtr: March 29 - attended by 16 females and 4 males discussed 4Ps during Pandemic, Grievance Committee Functions, Plans and Progress reports 2nd-4th qtr: No meeting conducted	109,000.00	0.00	PSWDO- Implemented
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN	Monitoring and Evaluation of Local Level Plan Implementation of the Phil. Plan of Action for Nutrition	21 municipalities, 3 cities, 24 Brgys. and 24 Brgy. Volunteers monitored from March to May	2nd qtr: April 24, 2021 – Focal group discussion on Nutrition Action Officers handbook June – preparation of MELLPI 3rd qtr: Monitored 21 municipalities, 3 cities, 24 Brgys. and 24 Brgy. Volunteers with the break down of: July 27 – MELLPI Pro Documents Desk Evaluation attended by 15 PNC – TWGs/Staff (Bulakan & Baliuag) at PSWDO July 28 – MELLPI Pro Zoom meeting for Feedbacking (Bulakan & Baliuag) July 29 - MELLPI Pro Documents Desk Evaluation attended by 15 PNC – TWGs/Staff (Malolos, Bocaue, San Rafael & Marilao) at PSWDO	16,000.00	0.00	PSWDO- Implemented

					August 2 - MELLPI Pro Zoom meeting for Feedbacking (Malolos, Bocaue, San Rafael & Marilao)	0.00	0.00	
					August 3 – MELLPI Pro Evaluation Meycauayan August 4 - MELLPI Pro Documents Desk Evaluation attended by 15 PNC – TWGs/Staff (Pulilan, Hagonoy, Plaridel, Angat and Obando) at PSWDO	0.00	0.00	
					August 5 - MELLPI Pro Zoom meeting for Feedbacking (Pulilan, Hagonoy, Plaridel, Angat and Obando) August 6 - MELLPI Pro Documents Desk Evaluation attended by 15 PNC – TWGs/Staff (Paombong, Bustos, Pandi, San Miguel, CSJDM) at PSWDO August 9 - MELLPI Pro Evaluation Guiguinto	0.00	0.00	

					<p>August 10 - MELLPI Pro Zoom meeting for Feedbacking (Paombong, Bustos, Pandi, San Miguel, CSJDM)</p> <p>August 11 - MELLPI Pro Evaluation San Ildefonso</p> <p>August 12 - MELLPi Pro Documents Desk Evaluation attended by 15 PNC – TWGs/Staff (Calumpit, Balgatas, DRT, Norzagaray, Sta. Maria) at PSWDO</p>			
					<p>August 13 - MELLPI Pro Zoom meeting for Feedbacking (Calumpit, Balgatas, DRT, Norzagaray, Sta. Maria)</p>			
					<p>August 17 - MELLPi Pro Documents Deliveration and Ranking of Municipalities and Cities attended by 15 PNC – TWGs/Staff</p> <p>August 30 -Culminating Program of Nutrition Month attended by 20 PNC – TWGs/Staff via Zoom</p>			

<p>PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES: Sec. 7 Nutrition month- the month of July shall be designated as nutrition month, for the purpose of creating greater awareness among our people on the importance of nutrition . Activities thereto shall be approved and coordinated by the executive Order No. 24</p>			<p>Nutrition Month Celebration</p>	<p>5 provincial activities conducted in July</p>	<p>3rd qtr: July – Nutrition Program Tarpuline a.Hanging and distribution of streamers to 21 municipalities and 3 cities b.Showing of Nutrition IEC thru PGB Website c.Video greetings of Gov. Daniel R. Fernando &amp; PSWDO Head Rowena J. Tiongson Regarding Nutrition Month Theme via PGB Website d.Webinar on things to know Nutrition in Emergencies – Pregnant Women Emergency/Disaster Preparedness attended by 72 female. e.Mutya ng Buntis attended by 15 pregnant women</p>	<p>638,700.00</p>	<p>355,300.00</p>	<p>PSWDO- Implemented  PR no. 0803  PR no. 0775</p>
			<p>1st 1,000 Days for Baby and Mommy</p>	<p>2 types of educational materials and food supplements distributed to program implementors of 24 localities year round</p>	<p>Food Assistance 1st qtr.: • 1,176 rice assistance distributed (Feb - 919 to CSJDM, 202 Malolos; March - 55 in Meycauayan); 2nd qtr.: No supplemental feeding conducted 3rd qtr: July - Food packs for Pregnant and Lactating Women</p>	<p>1,500,000.00</p>	<p>876,000.00</p>	<p>PSWDO- Implemented  588,000.00  None  (288,000.00 c/o LDRRMO)  PR no. 0776</p>

					Nutrition education 1st qtr.: • Purchase of durabox in January; • Nutri Ed booklet and brochures distributed in February; • 596 sets of MUAC tapes with hygiene kit distributed to brgys. (1 set per brgy) distributed in February; T-shirts, forms IEC materials distributed to 24 localities and 6 partner agencies in March	0.00	26,000.00	PSWDO-Implemented PR no. 101-21-0085
			Lugaw and Cuaderno Caravan	Augment needs on conducting nutritional visits to 24 central schools	Project temporarily suspended in compliance to IATF ruling for safety of clients and service providers. Budget realigned for COVID	0.00	0.00	PSWDO- Not implemented
	To create awareness among people that July is Nutrition Month by frequent visibility of program and its theme through advocacy shirts of brgy. Volunteers		Provision of advocacy materials and uniforms for program implementors	4,850 uniforms provided for increase awareness on nutrition program through visibility and identification of service providers	120 personalized polo shirt for PSWDO;	1,700,000.00	50,000.00	Implemented' PR no. 101-21-0177
					T-shirts for 650 Lingkod Lingap sa Nayon (LLN) and 4,150 Mother Leaders (ML);		1,680,000.00	PR no. 101-21-0106
					ID for 650 LLN and 4,150 ML		264,000.00	PSWDO

			Lingap sa Pamilya ng Batang Nasagip sa Malnutrisyon	Provide recognition, follow-up and assistance to family of children saved from malnutrition from 2nd to 3rd quarter	1st qtr.: February 17 – Provide 202 food assistance to the family of children save from malnutrition at Malolos, Bulacan February 17 – Provide 919 food assistance to the family of children save from malnutrition at City of San Jose Del Monte, Bulacan March – Provide 55 food assistance to the family of children save from malnutrition at City of Meycauayan	401,000.00	0.00	Implemented' (charged to GO)
Republic Act No. 10661 An Act Declaring November of Every Year as National Children's Month  Presidential Proclamation No. 404 series of 2003 Declaring June 7-11 as Day Care Workers' Week	To provide basic care and knowledge to the foundational development of children	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Children's Month Celebration / Seal of Child Friendly Municipality	Children's Congress, Radio advocacy and hanging of streamers participated by 24 LGUs conducted in November	Children's Month Celebration Posting of Banner/ NCM Greetings, Children's Rights, Panatang Makabata to PGB Official Facebook Page, Bulacan Website and LED along MC Arthur Hi- way November 5 – Mental Health Check: Mental Health Forum for Children and Parents (In partnership with Regional Sub Committee for the Welfare of Childen) attended by 139 participants.	342,000.00	210,000.00	Implemented

					<p>November 16 – Provincial Children's Month Celebration, Oath Taking of New Set of Officers, Kumustahan at Pamamahagi ng Pamaskong Handog at Bulacan Capitol Gymnasium attended by 950 CDWs.</p> <p>Provision of 38,000 kiddie umbrellas to day care students as part of children's right advocacy and promotion of Bulacan Rescue 911.</p> <p>Coordination to 24 LGUs and sent communication letters endorsing all the activities of partner NGAs (Council for the Welfare of Children)</p> <p>-Reciting of Panatang Makabata</p> <p>November 8, 15, 22 &amp; 29 – 4 flag ceremony</p> <p>November 16 – Provincial Children's Month Celebration</p> <p>November 29 – Regional Culminating Activity</p>			
			Provision of Day Care pupils materials	45,000 Day Care graduates provided with educational materials amounting to P90.00 between March to May	<p>3rd qtr:</p> <p>July – 38,000 pcs of personalize umbrella – provision of advocacy materials for Day Care Center</p>	3,420,000.00	3,420,000.00	Implemented PR. No. 0750



<p>RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006" AND APPROPRIATING FUNDS THEREFOR</p>	<p>To provide wholistic needs and protection of children in conflict with the law for their total rehabilitation</p>	<p>OPERATION OF TANGLAW PAG-ASA YOUTH REHABILITATION CENTER</p>	<p>Legal Assistance</p>	<p>13 to 14 CICL provided with P15,000 legal assistance for case processing</p>	<p>1st qtr: January – 58 residents assisted on their case February – 24 residents assisted in their case March - 2 residents assisted in their case</p>	<p>200,000.00</p>	<p>0.00</p>	<p>(PSWDO- charged to GO)</p>
					<p>2nd qtr: April - 12 residents assisted on their case May – 11 residents assisted on their case June – 17 residents assisted on their case 3rd qtr: July – 24 residents assisted on their case August – 23 residents assisted on their case September – 19 residents assisted on their case 4th qtr: October – 123 residents assisted on their case November – 48 residents assisted on their case</p>			

			Health Services	Provide physical examination, laboratory examination, medicines, dental check-up, psychological examination, and hospitalization to CICL in need	<p><b>1st qtr:</b>  January – 26 dental, 7 medical check ups, 25 medications provided  February- 2 laboratory exams, 1 eye, 2 dental and 6 medical check ups, 102 medications (362 medicines) provided  March – 1 laboratory exam, 1 eye and 19 medical check-up, 102 medications (255 medicines provided), 4 swab tests</p> <p><b>2nd qtr:</b>  April -99 swab tests, 99 medical check-up  May – 10 medical check-ups, 3 swab tests, 2 emergency case (731 medicine intake)  June – 15 medical check-up, 13 dental check-up, 5 emergency case (600 medicines intake)</p>	22,000.00	21,280.00	Implemented  PR No. 00351
					<p>3rd qtr:  July – 20 medical check-up, 33 dental check-up, 3 emergency case (2,880 medicine intake), 96 HIV testing  August - 14 medical check-up/ laboratory/ sputum/ eye center/ Xray, 4 dental check-up, 3 emergency case (2,880 medicine intake), 6 swab test/antigen, 69 general check up  September - 7 medical check-up/ laboratory/ sputum/ eye center/ Xray, 4 dental check-up, 3 emergency case (2,880 medicine intake), 4 swab test/antigen, 20 general check-up</p>			

					<p>4th qtr:  October - 7 medical check-up/  laboratory/ sputum/ eye center/ Xray, 4  TB DOTS, 1 emergency case (3,192  medicine intake), 11 swab test/antigen,  97 vaccine counselling  November - 28 medical check-up/  laboratory/ sputum/ eye center/ Xray, 4  dental check-up, 1 emergency case  (3,192 medicine intake), 2 swab  test/antigen, 11 drug dependency  examination, 72 vaccine counselling  December - 13 medical check-up/  laboratory/ sputum/ eye center/ Xray, 4  dental check-up, 1 emergency case  (3,114 medicine intake), 2 drug  dependency examination, 19 1st dose  Vaccine Pfizer</p>			
			Nutrition services	150 residents provided with daily meal	<p>1st qtr:  January – 101  February – 102  March – 102  2nd qtr:  April – 99,  May – 98,  June – 97  3rd qtr:  July – 122,  August – 130,  September – 95  4th qtr:  October - 96  November – 98  December -97</p>	4,106,250.00	<p>1,900,500.00  (January-June)</p> <p>1,932,000.00  (July to  December)</p>	Implemented

			Livelihood Program	5 different livelihood programs provided	1st qtr: February to March – 30 residents participated in flower rose ballpen-making 2nd qtr: No livelihood activities due to pandemic crisis occurred in Center 3rd qtr: No livelihood activities due to pandemic crisis occurred in Center 4th qtr: November – 97 residents participated in making mini parol	150,000.00	50,109.00	Implemented
			Recreational activities	Atleast 4 various sports and contests conducted	1st qtr: January – 101 residents participated in basketball, chess and regular exercises February – 102 residents participated in basketball and chess March – 102 residents participated in basketball and chess  2nd qtr: April – 56 residents participated in basketball and chess May – 26 residents participated in basketball and chess June - 90 residents participated in basketball and chess	470,000.00	0.00	Implemented

					<p>3rd qtr:  July - 90 residents participated in basketball and chess, 14 residents participated in ALS elementary graduation, 21 residents participated in ALS high school graduation, 1 resident participated in senior high graduation, 1 resident participated in vocational course in BSU graduation  August - 90 residents participated in basketball and chess, 59 group learning session, 10 residents participated in farming, 61 residents participated in bible study by MCGI, 49 residents participated in Sunday mass RC, 35 residents participated in bible study by Christian  September - 60 residents participated in basketball and chess</p>			
					<p>4th qtr.:  October - 60 residents participated in basketball and chess  November – 60 residents participated in chess</p>			
			Provision of Clothing	Provide atleast 4 sets basic clothing and linens to residents in need	<p>1st qtr:  February – T-shirts provided to 102 residents  2nd qtr - 4th qtr:  No provision of clothing for the 2nd to 4th quarter</p>	474,000.00	0.00	Implemented

			Formal and Non Formal Education Services	All enrolled residents provided with school needs	1st qtr: January -59 enrolled residents (12 college, 2 senior high school, 13 open high school and 32 high school enrolled) provided with notebook and ballpen February to March – 98 enrolled residents (30 elementary, 32 ALS, 22 open high school, 2 senior high school, 12 colleges) provided with notebook , pens and modules	152,000.00	0.00	Implemented
					2nd qtr: April – 98 enrolled residents (30 elementary, 32 ALS high school, 22 open high school, 2 senior high school, 12 college enrolled) provided with notebook, ballpen and module May – 85 enrolled residents (30 elementary, 27 ALS high school, 14 open high school, 2 senior high school, 12 college enrolled) provided with notebook, ballpen and module June – 70 enrolled residents (17 elementary, 27 ALS high school, 12 open high school, 2 senior high school, 12 college enrolled) provided with notebook, ballpen and module 3rd qtr: July - 69 enrolled residents (16 elementary, 27 ALS high school, 12 open high school, 2 senior high school, 12 college) provided with notebook, ballpen and module			
					August - 59 enrolled residents (17 elementary, 27 ALS high school, 2 open high school, 13 college) provided with notebook, ballpen and module			

					4th qtr.: October – 91 enrolled residents (5 basic learner, 8 elementary, 31 ALS high school, 3 open high school, 12 college) provided with notebook, ballpen and module			
					November – 84 enrolled residents (5 basic learner, 7 elementary, 32 ALS high school, (16 enrolled, 14 incoming 1 paridel), 2 private high school, 22 enrolled, 11 college (10 BPC, 1 BSU), and 5 open high school provided with notebook, ballpen and module December – 84 enrolled residents (6 basic learner, 0 elementary, 11 ALS high school, 33 Private High school, 3 open high school, 11 college (10 BPC, 1 BSU) provided with notebook, ballpen and module			
			Provision of Personal Hygiene Kit	1 set of toiletries provided per quarter	1st qtr.: January - 101 residents provided February – 102 residents provided 2nd qtr: April – 99 residents provided May – 99 residents provided June – 97 residents provided 3rd qtr: July – 98 residents provided August – 97 residents provided September – 97 residents provided	260,400.00	0.00	Implemented Materials stock from previous donations

					4th qtr.: October - 97 residents provided November - 99 residents provided December - 97 residents provided			
			Capability Seminar	24 staff attended various trainings	1st qtr: Feb. 4 – Leadership training attended by 12 CICL Feb. 6 – First Aid and BIS C PR training attended by 15 CICL, 2 female and 1 male house parent	130,000.00	0.00	Implemented
					2nd qtr: No capability seminar for 2nd quarter 3rd qtr: No capability seminar for 3rd quarter 4th qtr: October – JJWC Virtual Spot Inspection and Monitoring November – Monthly meeting with Houseparent at Tanglaw Conference Room			
			CICL Stakeholders Forum	4 forum held quarterly with the 5 pillars of justice	4th qtr: CICL stakeholders Forum attended by MSWDO and WCPD (8 Male and 55 Female) via Zoom meeting	50,000.00	0.00	Implemented
			Children at Risk /CICL Congress	1 congress conducted	Not implemented due to unstable situation brought by the pandemic	85,000.00	0.00	Not implemented due to unstable situation brought by the pandemic



			Family Development Session	30 family of residents given Family Development Session monthly	2nd qtr: June - 1 family of residents given FDS monthly 3rd qtr: July – 6 families of residents given FDS monthly August – 22 families of residents given FDS monthly September - 10 families of residents given FDS monthly 4th qtr.: October – 4 families of residents given FDS monthly November – 4 families of residents given FDS monthly December – 19 families of residents given FDS monthly	20,000.00	0.00	Implemented
Republic Act No. 7192 AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Financial Assistance for capital	Estimated of 350 beneficiaries given P2,500 to P10,000.00 capital assistance	1st qtr: February 01 – 28 requests processed February 23 - 13 requests processed March 09 - 19 requests processed 17 sets high speed sewing machine for indigents and solo parents purchased in March 2nd qtr: April 14– 10 requests processed April 20– 8 requests processed May 05 – 4 requests processed 3rd qtr: No requests processed 4th qtr: November 18 – 12 requests processed	1,000,000.00	481,330.00	PSWDO- Implemented Charged to G.O

Republic Act 8972 Solo Parents Act of 2000	To empower women solo parents and provide support group	SOLO PARENT PROGRAM	Solo Parent General Assembly	1 General Assembly for 1,200 solo parents conducted by 1st quarter	4th qtr: November 16 – Kumustahan at pamamahagi ng Pamaskong Handog sa mga Solo Parents ng Bulacan attended by 639 solo parents	177,500.00	0.00	Implemented
Section 5. Comprehensive Package of Social Development and Welfare Services. (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement.			Solo Parent Orientation update	1 orientation for 50 solo parent federation members by 2nd to 4th quarter	3rd qtr: July – Capacity development orientation on RA 8972 – team building attended by 24 municipal Solo Parents Federation presidents and 2 staff of PSWDO	30,000.00	0.00	Implemented
RA 7277 Magna Carta for Disabled Persons, Section 15. Vocational or Technical and Other Training Programs. The State provide disabled persons with training ... sports and physical fitness, and other skills.	To empower PWDs and develop innate talent & skills that could boost their self-esteem;	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Capability Building seminar and Skills Training	1 capability building seminar and 1 skills training attended by 100 PWDs conducted between 2nd to 4th quarter	1st qtr: February 24 – conducted online community awareness on 'Understanding Down Syndrome' attended by 40 viewers (PWD presidents, parents and children with Down Syndrome) 2nd qtr: April 5, 2021 – 38 PWDs (23 female and 15 male) attended the assembly of 14th World Autism Awareness Day	110,000.00	0.00	Implemented

<p>Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.</p>	<p>To provide necessary knowledge and assistance to make lives of PWDs whole</p>		<p>National Disability Prevention and Rehabilitation Week Celebration</p>	<p>21 municipalities, 3 cities, 6 SPED school with 700 PWDs participated on various activities from July 17-23</p>	<p>3rd qtr: 21 municipalities, 3 cities, with 700 PWDs participated on various activities from July 17-23 with the breakdown of: July 16 - Symposium on National Disability Prevention and Rehabilitation Week 2021 attended by PWD Sector of San Miguel, Bulacan (23 Male &amp; 25 Female) July 17- Participated in online webinar on Truths and Myths on Covid-19 Vaccines in National Disability Prevention and Rehabilitation Week 2021 July 19- Participated in online webinar Forum on Data Inclusion thru Registry and Data Collection by DOH and Phil Health. July 21 - Symposium on National Disability Prevention and Rehabilitation Week 2021</p>	<p>453,000.00</p>	<p>0.00</p>	<p>Implemented ☐</p>
					<p>attended by PWD Sector of San Miguel, Bulacan and other stakeholders (22 Male &amp; 29 Female)</p> <p>July 22 - National Disability Prevention and Rehabilitation Week 2021 attended by PWD Sector of Pulilan, Bulacan (17 Male &amp; 31 Female) July 23 – Participated in the Culminating Activity for National Disability Prevention and Rehabilitation Weeks of Provincial Government of Bulacan, provide financial, medical and assistive devices to the PWD Sector (256 Male &amp; 347 Female)</p>			

			Women with Disability Celebration	650 women PWDs participated in 1 celebration	1st qtr: 1 video campaign posted on social media in March 29 as online Women with Disability Celebration, in line with Women's Month, viewed by 124 netizens	90,000.00	0.00	Implemented
			PWD General Assembly	800 PWDs participated on 1st quarter assembly	1st qtr: January 11 - 50 PWDs and senior citizens (17 male and 33 female) attended the assembly of Diwa ng Filipino'y Pinagbuklod ang may kapansanan at Nakatatanda sa Bulacan) 4th qtr.: December 30 – Year-End Assessment AND General Assembly of PWD attended by 500 PWDs	0.00	0.00	Implemented
			Surgical Mission	2 missions conducted by July and November	Project temporarily suspended in compliance to IATF ruling for safety of clients and service providers. Budget realigned for COVID	0.00	0.00	Not Implemented
			After care service to operated patients	1 post operation conducted by November	Project temporarily suspended in compliance to IATF ruling for safety of clients and service providers. Budget realigned for COVID	0.00	0.00	Not Implemented
			Speech Therapy	One 4-days seminar for 30 persons conducted on 1st to 2nd quarter	Project temporarily suspended in compliance to IATF ruling for safety of clients and service providers. Budget realigned for COVID	0.00	0.00	Not Implemented

Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To provide the necessary assistance to the Federation of Senior Citizens.	SENIOR CITIZEN PROGRAM	Elderly Week Celebration					
			a. Centenaryong Bulakenyo	Estimate fo 100 elders aged 100 yrs. old and above given P10,000.00 cash	4th qtr: November 29 – 66 elders aged 100 yrs and above given P10,000.00 cash	1,000,000.00	660,000.00	PSWDO-Implemented/charged to GO)
			b. Hanging of Streamers	40 pcs. 4x6 streamers posted in different public areas on October	4th qtr: October - 48 pcs. 4x6 streamers posted in different public areas	10,000.00	0.00	Implemented
			Provincial Year-End Assessment and General Assembly	1,000 Senior Citizens attended on December provincial assembly	4th qtr: December 30 - 600 Senior Citizens attended to the Year-End Assembly	270,000.00	0.00	Implemented
650 Lingkod Lingap sa Nayon (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), brgy. Health Wrokers (all female) have few benefits for the voluntary works they are doing for their brgy.	Toprovide death benefit for families of barangay volunteers for the works they are doing in the brgy.	INDIGENCY PROGRAM	Death Assistance to Brgy. Tanod, Volunteer Workers, and Brgy. Officials	100% approved request provided with P10,000 death assistance	1st qtr: 28 Brgy. Officials (17 Brgy. Tanod, 4 Mother Leaders, 3 brgy. Health workers, 3 Brgy. Councilors, and 1 Brgy. Captain), 23 female and 5 male, were given financial assistance worth ₱ 10,000 each	2,000,000.00	280,000.00	Implemented
					2nd qtr: 19 Brgy. Officials (14 Brgy. Tanod, 2 Mother Leaders, 1 Brgy. Councilor, 1 Brgy. Kagawad and 1 Brgy. Captain), 2 female and 17 male, were given financial assistance worth ₱ 10,000 each		190,000.00	

					3rd qtr: 29 Brgy. Officials (16 Brgy. Tanod, 2 Mother Leaders, 5 brgy. Health workers, 1 Brgy. Captain, 2 Brgy. Kagawad, 1 Lingkod Lingap sa Nayon, 2 Day Care Workers) 11 female and 18 male, were given financial assistance worth ₱ 10,000 each		290,000.00	
					4th qtr: 27 Brgy. Officials (18 Brgy. Tanod, 6 Brgy. Health Workers, 2 Brgy. Kagawad, 1 Mother Leader) 8 female and 19 male, were given financial assistance worth ₱ 10,000 each		270,000.00	

<p>REPUBLIC ACT NO. 8371 AN ACT TO RECOGNIZE, PROTECT AND PROMOTE THE RIGHTS OF INDIGENOUS CULTURAL COMMUNITIES/INDIGEN OUS PEOPLES, CREATING A NATIONAL COMMISSION ON INDIGENOUS PEOPLES, ESTABLISHING IMPLEMENTING MECHANISMS, APPROPRIATING FUNDS THEREFOR, AND FOR OTHER PURPOSES SECTION 58. Environmental Considerations. — Ancestral domains or portions thereof, which are found to be necessary for critical watersheds, mangroves, wildlife sanctuaries, wilderness, protected areas, forest cover, or reforestation as determined by appropriate</p>	<p>To maintain, develop, protect and conserve forest areas and territories of indigenous people through reforestation</p>	<p>DUMAGAT ASSISTANCE PROGRAM</p>	<p>Tree planting in DRT, CSJDM and Norzagaray</p>	<p>500 seedlings planted in Dumagat inhabitants during 2nd and 4th quarter</p>	<p>3rd qtr: August 21 – 100 Seedlings planted by 18 male and 12 female in San Mateo, Norzagaray</p>	<p>46,000.00</p>	<p>0.00</p>	<p>Implemented; There is limitation in conduct of the activity because of the pandemic</p>
<p>REPUBLIC ACT NO. 8371 AN ACT TO RECOGNIZE, PROTECT AND PROMOTE THE RIGHTS OF</p>	<p>To provide trainings for the upliftment of the Indigenous People's economic and social conditions</p>		<p>Training in various fields</p>	<p>1 training attended by 22 tribal chieftains and 22 tribal health workers with 1 staff by 3rd to 4th quarter</p>	<p>3rd qtr: September 22-24 – Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) attended by 9 Male and 15 Female participants</p>	<p>15,400.00</p>	<p>0.00</p>	<p>PSWDO- Implemented; (sponsored by National Commission on Indigenous People)</p>

INDIGENOUS CULTURAL COMMUNITIES/INDIGENOUS PEOPLES, CREATING A NATIONAL COMMISSION ON INDIGENOUS PEOPLES, ESTABLISHING IMPLEMENTING MECHANISMS, APPROPRIATING FUNDS THEREFOR, AND FOR OTHER PURPOSES SECTION 25.	To provide update on laws and government assistances to IPs by gathering tribal representatives.		General Assembly of Dumagats	1 assembly attended by 1,000 Dumagats on the 4th quarter	1st qtr: January 28 – Bulacan Provincial Dumagat IPs Mandatory Representative selection attended by 286 tribe representatives(194 male, 92 female) 3rd qtr: July – Kumustahan at Lingap para sa mga Dumagat	334,000.00	0.00	Implemented (sponsored by National Commission on Indigenous People)
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Advocacies and networking	Estimated of 6 invitations from different sectors done	1st qtr: 3 invitations from different sectors in 1st quarter: • March 11 – participated in National Earthquake drill for women; • March 12 – Acted as speaker on online "Project No Touch" of Soroptimist international for 43 female Grade 6 and Grade 7 pupils of St. Michael School of Marilao, 3 female SI members, 4 female and 2 male school staff); March 25 – participated in online webinar on national women's month celebration of PFLCW 2nd qtr: 4 invitations: April 28-29 – represent provincial women in consultations meeting of DSWD R3 & Regional conference for Peace & Development	0.00	0.00	Implemented



					<p>June 15 – joint disaster 2nd quarter meeting</p> <p>June 24 – PFLCW Webinar</p> <p>June 24 –acted as a resource speaker for Calvario Elementary School, City of Meycauayan school-based webinar on Strengthening Parent-Child Relationship to Prevention Child Delinquency</p>			
					<p>3rd qtr:</p> <p>11 invitations:</p> <p>July 3 – acted as guest speaker for SAMAKA Youth – Reproductive Health and Development attended by 17 Male and 23 Female</p> <p>July 9 - acted as guest speaker for SAMAKA Youth – Life Skills attended by 13 Male and 17 Female</p> <p>July 17 - acted as guest speaker for SAMAKA Youth – Parent - Teen Relationship attended by 26 Male and 74 Female</p>			

					<p>July 24 - acted as guest speaker for SAMAKA Youth – Teen Pregnancy attended by 16 Male and 27 Female</p> <p>July 30 - acted as guest speaker for SAMAKA Youth – Drug Use and Abuse Among Youths attended by 15 Male and 27 Female</p> <p>July 14 - Enhancement Workshop of Comprehensive Emergency Program for Children</p> <p>July 28 – Desk review of situational analysis (POPCOM III) attended 2 staffs</p> <p>August 11 - Acted as speaker on SRB Online Community Based RPPF for Brgy. Volunteers</p> <p>September 9-10 – Attended PCCI Online Business Conference</p> <p>September 27 – acted as speaker for Parent Teen attended by 101 PGB Employees (29 Male and 72 Female)</p> <p>Bulacan Family Week 2021 Celebration</p>			
					<p>4th qtr:</p> <p>October 21 - Acted as guest speaker on KPK Malolos attended by 1 PSWDO Staff, 10 KPK Officer and 2 CSWDO Staffs</p>			

					<p>November 26 – Implementing GAD in the new Normal seminar in Bungahan Elemenetary Schoool, City of Malolos</p> <p>November 29 – Orientation on Safe Spaces Act (Attended by 21 female via Zoom &amp; FB Livestream)</p> <p>December 1-14 – 18 Day Campaign to End VAWC</p> <p>December 1 – Free Lega; Consultation on VAWC with Atty. Anicia Marquez</p> <p>December 3 – VAWC for Arsenio S. Mendoza Elem. School at Calumpit</p> <p>December 10 – Sexual Harassment in Workplace Webinar with PGB Employees</p> <p>December 13-14 – Parent Effectiveness Seminar at Malolos, Bulacan</p>			
Provincial Ordinance 96-07 Declaring 2nd Monday of March as Provincial Women's Day and Awarding of Medalyang Ginto to Outstanding Women	To recognize women excelling in different fields and serve as inspiration for other women.		Women's Month Celebration					

			a. (Gawad Medalyang Ginto 2020 validation and awarding) Women's Month Online Campaign	(1 awards day with 7 different awards for women and women organization attended by 800 women on the second Monday of March) At least 2 Women's Month on line campaign materials developed and posted	1st qtr: 10 video campaigns developed and posted online (average of 2-3 videos per week)	15,000.00	15,000.00	PSWDO- Implemented; Way of celebration was altered in compliance with IATF ruling of no big gatherings. P745,000.00 Budget realigned for COVID OVR-101-2021-05-18043 DV-2021-6-23563
			b. Gawad Medalyang Ginto 2021 nomination and screening	21 municipalities and 3 cities provided nomination forms and promotional materials on 7 different categories	21 municipalities and 3 cities provided nomination forms on 7 different awards	10,000.00	0.00	PSWDO- Implemented
(March 1, 2018) Kapasiyahan Blg. 094-T'18 Isang Kapasiyahan na magalang na hinihiling na gunitain ng mga ahensya ng pamahalaan at mga probadong kumpanya sa lalawigan ng Bulacan ang "Orange Day" (No to VAWC) tuwing ika-25 ng Nobyembre bawat taon at tuwing ika-25 ng bawat buwan sa pamamagitan ng pagsusuot ng kulay orange na kasuotan o anumang palamuti na may kulay nito	To raise awareness on Anti-Violence Against Women and Their Children		Orange Day (No to VAWC) Campaign	1 Culminating activity for Orange Day Campaign on November 25	November 25 – Orange Day Campaign - implementation/ monitoring on localities. Laws on VAWC seminar at San Miguel Nat'l High School.	5,000.00	0.00	PSWDO- Implemented

	To link families of victims to the proper agencies that would cater to their needs	ANTI-CHILD ABUSE AND CHILD LABOR PROGRAM	Referral and counseling of abused children	Provide counseling services every Monday or Friday of the month (Counselee: 2019 - 96; 2018 - 85; 2017 - 90)	1st qtr: Number of counselee per month: January – 100 CICL February - 54 CICL March – 60 CICL Letter of request for profiling of families with cases of child abuse drafted  2nd qtr: April – 1 child and 1 family member May – 2 child victim of physical abuse (1m, 1f) 3rd qtr: August – 1 child referral of foundling 4th qtr: October – 1 child referral	180,000.00	135,000.00	PSWDO- Implemented
			Provision of financial assistance to families with child abuse cases	Estimate of 25 clients provided with P2,000 financial assistance (Beneficiaries: 2019 - 6; 2018 - 50; 2017 - 21; 2016 - 71)	1st qtr: 1 client applied in March 23. Request still on process 2nd qtr: No application 3rd qtr: 2 financial assistance requests already claimed 4th qtr: November - 3 financial assistance requested (child abuse and rape case) December - 1 financial assistance requested (child abuse and rape case)	50,000.00	22,000.00	number of target reduced to match approved budget

<p>GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case</p>	<p>To provide assistance to the abused women in terms of economic and psychosocial support</p>	<p>PROGRAM FOR DISADVANTAGED WOMEN</p>	<p>Provide counseling of victims and family</p>	<p>Provide counseling services every Monday or Friday of the month (Counselee: 2019 - 12; 2018 - 54; 2017 - 2)</p>	<p>1st qtr: February – 1 male and 1 female counseled due to marital problem March – 2 male and 1 female counseled due to marital problem 2nd qtr: April – 2 counselee on marital problem (1m, 1f) June 17 – 1 female counseled due to rape case</p>	<p>180,000.00</p>	<p>135,000.00</p>	<p>Implemented</p>
					<p>3rd qtr: August 5 – 1 female counseled due to depression August 10 – 1 female counseled August 16 – 1 female follow up counseled □</p>			
					<p>August 2 - Webinar on Stress management and Mental Health attended by 55 participants August 28 - Webinar on Stress management and Mental Health attended by 89 participants</p>			

					<p>4th qtr:  October 29 – 1 female counseled due to marital and mother and children issues  October 17 - conducted 3-hour webinar for the public and private school teachers of the Province of Bulacan attended by 28 participants via Zoom  October 31 - conducted 3-hour webinar for the public and private school teachers of the Province of Bulacan attended by 49 participants via Zoom  November 9 – 1 follow up counseling due to drug abuse issue</p>			
					<p>November 21- conducted 3-hour webinar for the public and private school teachers of the Province of Bulacan attended by 52 participants via Zoom  November 30- conducted 3-hour webinar for the public and private school teachers of the Province of Bulacan attended by 29 participants via Zoom  December 10 – 1 follow up counseling due to drug abuse issue  December 19 - conducted 3-hour webinar for the public and private school teachers of the Province of Bulacan attended by 83 participants via Zoom</p>			
			Provide financial assistance for case processing	20 abused women provided financial assistance worth P2,000 to P3,000 (Beneficiaries: 2019 - 6; 2018 - 13; 2017 - 6; 2016 - 29)	No requests for assistance	70,000.00	0.00	PSWDO-Implemented/charged to GO)

Marginalized sectors such as Solo Parents, Senior Citizens, Day Care Workers, Persons with Disabilities, etc. are not knowledgeable in responding to calamities considering that women were the ones mostly present in homes and community	To train marginalized sectors in responding to calamities	DAGLIANG TUGON SA PANAHON NG KALAMIDAD	Training and capability building/information and education campaign for different marginalized sectors:	3 social sectors trained in responding to emergencies from July to August	3rd qtr: July 29 – Pregnant and Lactating Women in Emergency attended by 72 women July 22 – Orientation of CEPC and RA 10821 attended by 55 people	680,000.00	288,000.00	Implemented
			1) Pregnant and Lactating Women in emergencies					
			2) Comprehensive Emergency for Children in PSWDO					
			3) Stress Debriefing Exercises for Persons with Disability					



			Purchase of supplies and materials as preparation and during emergencies	Allocate fund for purchase of supplies and materials needed during onset of disaster	<p>1st qtr: Purchased the following in January: FACard</p> <p>Emergency Balde Emergency Kit</p> <p>Provision of Zoning containment food packs: January – 73 food packs distributed in CSJDM February – 36 food packs distributed in Calumpit (2 sets) and CSJDM (34 sets) March – 283 food packs distributed in CSJDM</p> <p>2nd qtr: Provision of Zoning containment food packs: April – 1,137 food packs distributed to CSJDM and San Miguel</p>	7,400,000.00	2,443,540.00	<p>PSWDO charged to LDRRMF PR no. 101-21-0105</p> <p>PR no. 101-21-0178</p>
					<p>May - 552 food packs distributed to CSJDM and San Idefonso June – 542 food packs distributed to CSJDM, Malolos and Bulakan</p>			
					<p>May – Kamustahan sa Dumagat and food packs distribution</p> <p>May – Procurement of uniforms for relief operations includes vest, raincoat, polo shirt, and boots</p> <p>3rd qtr: July – Kumustahan at Lingap para sa mga Dumagat</p> <p>July – 10 pcs folding bed for Tanglaw isolation room</p>		799,000.00	<p>PSWDO -Implemented PR No. 00480</p> <p>Charged to LDRRMF Fund/G.O Fund)</p>

					4th qtr: September – Purchased of 300 Emergency Balde		300,000.00	PSWDO- Charged to GO PR No. 0754
			Psychosocial debriefing in relations to disasters and calamities	100% of approved requests provided	1st qtr: Number of clients counseled: January – 24 family members February – 138 family members March – 47 family members plus 3 males, 9 females and 1 family counseled by CEFAM 2nd qtr: COVID related counselings: April -427 May - 369 June - 198 3rd qtr: COVID related counselings: July – 446 August - 229 September - 718 4th qtr: COVID related counselings: October – 1,062 November – 221	0.00	0.00	Impleneted
Gender Issue:  Need to sustain the implementation of incentives and awards mechanism.  Mandate:  Provincial Administrative Code of Bulacan Section 54 -Institutionalized Awards (a) Dangal ng Lipi	To recognize outstanding achievement of Bulakenyo (men & women)	Gawad Dangal ng Lipi	Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites	Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2021) Distributed 1,000 nomination forms to 24 LGUs (2nd quarter of 2021) Uploaded 1 set of information materials to PGB websites (March to June 2021)	Posters and Primers were organized and updated. Nomination forms were still available for download in the PGB website.	52,500.00	0.00	PPDO  AIP Code: 1000-000-1-1-10- 009 The program was put on hold due to continuous implementation of community quarantine in the province.  Other related accomplishment/s: Re-layout of portrait and citation of past awardees as requested by past awardee or sponsors.

			Conduct of evaluation- (screening and selection of nominees in different fields)	Three (3) screening committee meetings on the 3rd qtr. of 2021 (July to August) and three (3) selection committee meetings on August 2021 were conducted  Screening Committee meeting- (Male-7, Female-8)  Selection Committee Meeting- (Male-4, Female-2)	Consolidation of potential nominees	212,250.00	0.00	PPDO  20 nominees from Previous Dangal ng Lipi (Please see attached for the means of verification)
			Awarding of outstanding Bulakenyos	Twelve (12) outstanding Bulakenyos awarded on September 15, 2021	Cancelled	1,307,939.00	0.00	PPDO  Cancelled due to covid 19 pandemic.
Need to sustain the implementation of incentives and awards mechanism amid pandemic  Board Resolution No. 256-T'06- Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence)  Provincial Administrative Code of Bulacan Section 54 -Institutionalized Awards (b) Gawad Galing Barangay (c) Gawad Lingkod Barangay	To recognize best barangay programs and projects, outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups	Gawad Galing Barangay	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin (streamer) including nomination/application forms	One (1) information campaign per LGU conducted on March 2021 (24 LGUs) One (1) poster design; one (1) flyer and one (1) tarpaulin (streamer) developed and disseminated per barangay (569 barangays of Bulacan)	1 flyer design, developed and uploaded online; Nomination forms for gawaing pambarangay, lingkod barangay, volunteer workers and volunteer groups were revised and online google forms were developed for online application	114,450.00	0.00	PPDO  AIP Code: 1000-000-1-1-10-006 Development of poster and tarpaulin to be disseminated in printed copies to 569 barangays was deferred due to ongoing community quarantine. Instead, the project flyer was disseminated electronically to 24 LGUs and were uploaded online thru GGB fb account and Bulacan website.

			<p>Evaluation of entries (screening, site validation and selection of finalists by the screening and selection committee)</p> <p>One Hundred (100) entries screened/site validated (May 26-July 8, 2021) Eight (8) committee meetings conducted</p> <p>Screening Committee Members: 1 male; 10 females</p> <p>Selection Committee Members: 5 males; 3 females</p> <p>May 21- orientation July 16- deliberation July 23- selection of finalists July 30- briefing of finalists Aug. 10-13- final interview Aug. 13- final deliberation and selection of winners</p>	<p>216 entries were gathered from April 19 to June 21.</p> <p>Selection Committee Members attended: 5 females; 4 males</p> <p>Screening Committee Members attended: 14 females; 3 males</p> <p>Secretariat: 7 females; 2 males</p> <p>Orientation meeting for the Selection and Screening Committee Members was scheduled on June 24, 2021 via Google Meet.</p> <p>Virtual Validation of Entries (June 30 to September 8) Validated 191 entries out of 216 entries. 26 entries backed-out</p>	467,555.00	173,940.00	<p>PPDO</p> <p>Orientation meeting was done via Google Meet. Please see attachment for the MOV.</p> <p>All activities were done via Google Meet.</p> <p>No actual costs on food and venue for the briefing of finalists.</p> <p>No actual costs on food and venue for the final interview as well during the final deliberation of winners.</p>
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					<p>Sept 14,16-17 – deliberation of Screening Committee Members via Google Meet (9 males; 18 females)</p> <p>Sept 23 – selection of finalists via Google meet (13 males; 21 females)</p> <p>Sept 28 – briefing of finalists via Google Meet (25 males; 35 female finalists attended) (2 males; 8 females from Secretariat)</p> <p>Oct 1,5,6,7 – site validation (5 females, 2 males)</p> <p>Final Interview-Oct 12-14 (3 females, 5 male from the selection committee; and 21 females; 17 males from the finalists)</p> <p>October 14 – final deliberation and selection of winners</p>			
			Awarding of outstanding lingkod barangay, volunteer workers, volunteer group and barangay projects	Awarded 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group, 5 outstanding barangay projects on the 4th qtr. of 2021	Awarding Ceremonies were conducted on November 18, 2021 (Via Facebook Live and Zoom)	3,710,787.00	1,827,747.00	<p>PPDO</p> <p>Awarding Ceremonies was conducted online via Facebook Live and Zoom therefore no accrued cost for flower arrangements and sound systems.</p> <p>Performers and Emcees were not given honorarium for this year</p>

<p>Need to sustain the participation of men and women in planning, programming, and monitoring and evaluation of programs and activities in the province</p> <p>RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan. PPMC reactivation is supported with E.O. No. 22 Series of 2011 issued by the LCE</p>	<p>To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive</p>	<p>Project Monitoring and Evaluation</p>	<p>Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)</p>	<p>Monitored projects two (2) times per month / Quarterly meeting conducted</p> <p>PPMC Committee Members: 7 males; 1 female</p>	<p>March 19- 6 projects monitored</p> <p>March 29, 2021 – First Quarter Meeting conducted via Google Meet Participants: 4 males; 1 female Secretariat: 1 male; 2 females</p> <p>Monitored 17 projects for the 2nd quarter (1 inspection per month)</p> <p>April 16 – 5 projects monitored</p> <p>May 28 – 6 projects monitored</p> <p>June 18 – 6 projects monitored</p> <p>June 24, 2021 – Second Quarter Meeting conducted via Google Meet Participants: 6 males; 5 female</p> <p>Monitored 17 projects for the 3rd quarter (1 inspection per month)</p> <p>July – 6 projects monitored</p> <p>August – 5 projects monitored</p> <p>September – 6 projects monitored</p>	<p>213,860.00</p>	<p>133,700.00</p>	<p>PPDO</p> <p>AIP Code: 1000-000-1-1-10-002</p> <p>1st, 2nd, 3rd, 4th quarter meetings were virtual meetings via Google Meet and therefore no accrued cost for food and venue. Please see attached for the means of verification.</p>
					<p>September 29, 2021 – Third Quarter Meeting conducted via Google Meet Participants: 5 males; 3 female</p> <p>Monitored 17 projects for the 4th quarter (1 inspection per month)</p> <p>October – 6 projects monitored</p> <p>November - 6 projects monitored</p> <p>December – 5 projects monitored</p> <p>December 15, 2021 – Fourth Quarter Meeting conducted via Google Meet Participants: 4 males, 3 female)</p>			

Lack of access of the public, especially the marginalized sectors to information on the nature and workings of the justice system.	To enhance the Barangay Justice System and to declog the number of cases filed and pending before the court.	KATARUNGANG PAMBARANGAY	Conduct seminar on the Katarungang Pambarangay Law and Free Legal Aid Consultation (FLAC)	No. of participants provided with seminar; one (1) seminar conducted on the 3rd quarter of 2019.	Implementation will depend on the status of the area and official announcement and order of IATF.	200,000.00	0.00	PLO Implemented	Not
Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGAN	Seminar on Plea Bargaining, Jail Decongestion and Updates in Criminal Law	No of participants provided with seminar; one (1) seminar conducted on the month of August	Implementation will depend on the status of the area and official announcement and order of IATF.	750,000.00	0.00	PLO Implemented	Not
Insufficient public or community information on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and concerns or dissemination of such information by the pillars of the criminal justice system.	To increase awareness on the rights and duties on Task Force Katarungan at Kalayaan and Enhanced Justice on Wheels in relation to Jail Decongestion and to promote the quality of criminal justice to the municipal level.	LIMANG HALIGI NG KATARUNGAN	Gift Giving & Information Drive	No. of persons provided with gifts and seminar/counselling; two (2) gift giving and information drive conducted at Bahay Tanglaw Pag-Asa Youth Rehabilitation Center and Bulacan Provincial Jail		1,000,000.00	0.00	PLO Implemented	Not

<p>Isang Kautusan na nagsusug sa Tuntunin 3, Tuntunin 5, at Tuntunin 6. Ang Panlalawigang Kautusan Blg. 05-2011 na may titulong :  PANLALAWIGANG KAUTUSAN NG PAGKILALA SA MGA KATANGI-TANGING SANGGUNIANG BAYAN/ PANLUNGSOD, TAGAPANGULO NG HAPAG, KAGAWAD NG SANGGUNIANG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD AT KALIHIM NG BAYAN/ PANLUNGSOD NA TATAWAGING "GAWAD GALING SANGGUNIANG."</p>	<p>To recognize outstanding performance of Sangguniang Bayan/ Panlungsod Vice Mayor, Councilor, and SB/SP Secretary for their exemplary performance of duty.</p>	<p>Program for GAWAD GALING SANGGUNIANG (GGS)</p>	<p>Conduct information dissemination campaign to men and women through meetings, and information materials such as posters, flyers and tarpaulin.</p>	<p>One information campaign per LGU (24 LGUs).   Two poster design, 3 flyers and one tarpaulin developed and disseminated per town/city (24 LGUs)   24 entries screened/ site validated   3 screening Committee Meetings conducted   3 selection committee meetings conducted</p>				<p>OSSP   Will not be implemented due to COVID-19</p>
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<p>RA 6365 An Act establishing a National policy on Population and for other purposes.</p> <p>Sec. 4. Function and Duties.</p> <p>SDG #3. FAMILY PLANNING SERVICE: To strengthen the family planning method.</p>	<p>To empower couples and individuals to achieve their desired number, timing, and spacing of children in the context of informed choice and responsible parenthood;</p>	<p>POPULATION PROGRAM</p>	<p>Lecture on Family Planning</p>	<p>Estimated of 50 couples in Calumpit District Hospital given lecture by trained regarding family planning</p>	<p>280 pregnant women accompanied by husband or relatives attended the lecture including admitted patients. Female : 280 Male : 280 Total: 560</p> <p>280 pregnant women accompanied by husband or relative or relative attended the information dissemination by the nurse.</p> <p>IUD January –December 2021 – 4</p> <p>IMPLANT January – December 2021 – 55</p> <p>DMPA January – December 2021- 67</p> <p>Pills January – December 2021 – 68</p> <p>Condom January – December 2021 -15</p> <p>BTL January – December 2021 - 114</p>	<p>238,400.00</p>	<p>80,000.00</p>	<p>CDH</p> <p>Other pregnant women are hesitant to have monthly check up because of pandemic and declared ECQ.</p> <p>Other procedures done May-June</p> <ul style="list-style-type: none"> <li>☐ CS with BTL</li> <li>☐ Ex-Lap (Ectopic Pregnancy</li> <li>☐ RSO</li> <li>☐ Appendectomy</li> <li>☐ TAHBSO</li> <li>☐ Hysterectomy</li> <li>☐ Completion Curettage</li> <li>☐ Fractional curettage</li> <li>☐ Evacuation of Hematoma with ligation</li> <li>☐ Excision of Sebaceous cyst</li> </ul>
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<p>Insufficient capital to finance a micro or small business of women entrepreneurs  Republic Act No. 7192  AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES</p> <p>SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances. ¶</p>	<p>To provide additional capital to women Micro and Small Entrepreneurs (MSEs), Cooperatives and Associations</p>	<p>LOAN ASSISTANCE TO MSEs, COOPERATIVES AND ASSOCIATIONS</p>	<p>Provision of additional capital in the form of loan to women entrepreneurs, cooperatives and associations</p> <p>Trending of Loan releases for MSEs:  Year M F  2015 4 9  2016 4 34  2017 2 14  2018 12 27  2019 5 13  2020 11 26  2021 5 14</p> <p>Trending of Loan releases for Coops  Year No. of Coops  2015 13  2016 27  2017 15  2018 18  2019 9  2020 13  2021 8</p>	<p>All qualified and approved loan applications for MSEs provided with financial/ loan assistance</p> <p>All qualified and approved loan applications for Cooperatives or Associations provided with financial/ loan assistance</p>	<p>Total of 27 Loan Releases</p> <p>19 Loan Releases for MSEs  5 - Male MSEs  14 – Female MSEs</p> <p>And</p> <p>8 Coop Loan Releases</p>	<p>3,500,000.00</p>	<p>2,590,000.00</p>	<p>PCEDO</p> <p>AIP Ref. Code  8000-000-1-2-03-002-001-003</p> <p>Nine (9) Loan Releases for MSEs were charged to 2020 Budget</p> <p>MOV: 4th Quarter Loan Release Report  LBP Check#s:  1366540  1366536  1364284</p> <p>AIP Ref. Code  8000-000-1-2-03-001-001-003  LBP Check#s:  1366537</p>
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<p>Low return on Investment of women entrepreneur due to poor marketing strategies</p>	<p>To provide trainings and seminars to women Micro and Small Entrepreneurs (MSEs)</p>	<p>CAPABILITY BUILDING PROGRAM FOR MSEs</p>	<p>Provision of business-related trainings/ seminars</p> <p>Number of Training Participants M F  2016 16 112 301  Total-413  2017 24 201 357  Total-558  2018 43 221 695  Total-916  2019 37 165 838  Total -1003</p>	<p>20 Business related trainings / seminars with 600 participants</p> <p>(300 of the participants are women MSEs/ beneficiaries)</p>	<p>40 Business related trainings / seminars with 301 women and 84 men beneficiaries</p> <p>200% Accomplishment as to number of trainings conducted</p>	<p>382,500.00</p>	<p>15,152.00</p>	<p>PCEDO</p> <p>AIP Ref. Code 8000-000-1-2-03-002-001-001</p> <p>Active partnership with DTI, DOST, Negosyo Centers and PSWDO</p> <p>78% of the total training participants are women.</p> <p>Minimal expenditures incurred since most of the trainings are done online; the rest of the trainings were sponsored by other offices</p> <p>MOV: Training Report 4th Qtr</p>
<p>Insufficient knowledge of cooperatives in gender mainstreaming</p>	<p>To monitor and provide technical and management assistance to ensure the implementation of gender mainstreaming to cooperative Network</p>	<p>MONITORING AND PROVISION OF MANAGEMENT AND TECHNICAL ASSISTANCE TO COMPLIANT COOPERATIVES</p>	<p>Monitoring the implementation of GAD mainstreaming and provision of technical management assistance to Compliant Cooperatives</p> <p>Year No. of Cooperatives monitored and provided with MA  1st Sem 2nd Sem  2017 291 291  2018 290 290  2019 355 317</p>	<p>Monitoring and provision of technical / management and technical assistance to all compliant cooperatives</p> <p>(As of December 31, 2019, there are 271 Micro and Small Compliant Cooperatives)</p>	<p>9,360 Technical and Management Assistance provided to an average of 357 Cooperatives</p>	<p>0.00</p>	<p>0.00</p>	<p>PCEDO</p> <p>AIP Ref Code 8000-000-1-2-03-001-001-002 (no funding requirement)</p> <p>Other than conducting online trainings, field staff still provided the technical &amp; management assistance to ensure the implementation of gender mainstreaming to its networks. These were done via FB Messenger, texts and calls</p> <p>MOV: page 1 of Monthly</p>

<p>Low sales and limited market Trade Fair beneficiaries: 2014 – 49 Men / 198 Women 2015 – 51 Men / 205 Women 2016 – 37 Men / 147 Women 2017 – 82 Men / 183 Women 2018 – 133 Men / 213 Female 2019 – 57 men / 203 Women</p>	<p>To help in the promotion and marketing the products of men and women MSEs</p>	<p>PROMOTION AND MARKETING OF MSEs &amp; Cooperatives</p>	<p>Promotion and marketing of the products through trade Fairs and Bulacan Pasalubong Center</p>	<p>Conducted 3 trade fairs participated by 180 MSEs Women beneficiaries  Assisted the 110 suppliers of the Bulacan Pasalubong Center</p>	<p>Conducted 3 trade fairs participated by 78 MSEs (26 Male and 52 Female MSEs)  Assisted the 105 suppliers of the Bulacan Pasalubong Center</p>	<p>349,500.00</p>	<p>349,500.00</p>	<p>PCEDO  AIP Ref Code 8000-000-1-2-03-002-001-004  MOV: pictures of the trade fair (D'Fair: Paskuhang Tatak Bulakenyo Bazaar)</p>
<p>The New Prov'l. Administrative Code of Bulacan Chapter IV Section 58 GAWAD GALING KOOPERATIBA  The Provincial Governor or the Sangguniang Panlalawigan may authorize the awarding of other awards when deemed appropriate  2018 – 674 participants 202 –Male / 472 Female 2019 – 432 participants 173- Male / 259 Female</p>	<p>To recognize outstanding achievements of cooperatives</p>	<p>GAWAD GALING KOOPERATIBA</p>	<p>Information dissemination  Screening and Evaluation  Awarding Ceremony</p>	<p>Primers disseminated from June to July 2021 Nominations distributed to 24 LGUs by July;  Screening and Evaluation conducted on the 2nd Semester of 2021  Awards given to outstanding cooperatives on Oct 2021</p>	<p>Cooperative and Enterprise Month celebrated (virtual)</p>	<p>2,400,500.00</p>	<p>134,500.00</p>	<p>PCEDO  AIP Ref Code .8000-000-1-2-03-001-002  MOV: pictures of the 2021 Cooperative and Enterprise Month Celebration  No expenses for the coop month (done virtually)</p>

Female detainees had resorted to crime in order to provide for their families' needs	To empower women through livelihood/vocational course	KALINGA TUNGO SA BAGONG ANYO NG BUHAY (KABANYUHAY)	Determine livelihood interest of female detainees; Preparation of Project proposal; Coord. with Bul. State University and TESDA	One livelihood training program per month attended by 30 participants	Abaca basket making (85 Male) 2. Diamond Beads Making (6 Female) 3. Tocino Making (24 Female) 4. Longganisa Making (24 Female) 5. Chicken Nugget Making (24 Female) 6. Hamburger Patties Making (24 Female)	95,000.00	14,340.00	PCSJMO/BSU/ TESDA
"Increasing expenses/budget in subsistence and uniform, analogous to the increasing number of female detainees	To provide nutritious and sufficient meal for the female detainees  To boost the morale of female detainees by providing them with clean uniforms  Medicine for Prisoners	Subsistence for prisoner's fund  Supplies and Materials Fund	Provision for proper nutrition  Provision of Uniform for prisoners  Provision of medicine	483 female detainees provided with nutritious meals and uniforms  483 female detainees provided with uniforms  1,500 detainees with illness will be provided with medicines	Female: January - 291 February 274 March 267 April - 265 May - 253 June - 241	5,916,800.00	2,157,285.35	PCSJMO/Local Finance Committee  Female January- 291 Feb- 274 March- 267 April 265 May-253 June-242

Lack of gainful employment opportunities or alternative sources of income for rural women especially those in the upland and fishing communities	* decline in the productivity and profitability of farming for women	Agricultural Capability for Building Program	Conduct of livelihood 1. Fish processing 2. Rice production 3. Gulayan sa Bakuran 4. Urban Gardening	Conducted on the 3rd and 4th quarter	4 batches conducted Fish Processing Seminar 63 participants Female (32) Male (31)	0.00	0.00	PGB/BFAR (BFAR Funded)
				1 batch with 20 participants, 5 batches with 20 participants	2 batches conducted Webinar on Special Topic on Rice Morphology & Growth phases/stages 83 participants Female (20) Male (63)			PGB-PAO
				Conducted on the 3rd and 4th quarter	Webinar on Special Topic on Key Check 1 83 participants Female (20) Male (63)			PGB-PAO
				Conducted on the 3rd and 4th quarter	2 batches conducted Webinar on Agriculture with Hydroponics 102 participants Female (45) Male (57)			PGB -PAO/DA
Lack of gainful employment opportunities or alternative sources of income for rural women especially those in the upland and fishing communities	* decline in the productivity and profitability of farming for women	Agricultural Capability for Building Program	Conduct of livelihood 1. Fish processing 2. Rice production 3. Gulayan sa Bakuran 4. Urban Gardening		Webinar on Vegetable Production on Gulayan sa Barangay 54 Participants Female (19) Male (35)  86.68 kg of vegetable seeds distributed 662 beneficiaries Female (281) Male (381)			PGB-PAO

<p>Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement.</p>	<p>To empower women solo parents and provide support group</p>	<p>SOLO PARENT PROGRAM</p>	<p>Solo Parent General Assembly</p>	<p>1 General Assembly for 1,200 solo parents conducted by 1st quarter</p>	<p>4th qtr: November 16 – Kumustahan at pamamahagi ng Pamaskong Handog sa mga Solo Parents ng Bulacan attended by 639 solo parents</p>	<p>177,500.00</p>	<p>0.00</p>	<p>PSWDO</p>
<p>RA 9994 Senior Citizen/s Act Section 2 (F) (3) Establish a program beneficial to the senior citizens, their families and the rest of community they serve; Section 4 (E) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the PhilHealth</p>	<p>To improve the health and well-being of Senior Citizens and PWDs by providing access to free laboratory and x-ray procedures</p>		<p>Free medical, laboratory, ECG and X-ray services</p>	<p>Facilitation of Senior Citizens and PWDs document to avail free laboratory, ECG and X-ray procedures.</p>	<p>X-ray/ECG Jan-June: M-188 F- 219 July- Sept: M-241 F-265 Oct: M- 43 F- 66 Nov: M- 51 F- 75 Dec. M- 33 F- 43  Laboratory Jan- June: M- 351 F- 479 July- Sept: M-200 F- 180 Oct: M- 38 F- 37 Nov: M- 35 F- 40 Dec: M- 50 F- 40</p>	<p>1,337,000.00</p>	<p>2,606,980.00</p>	<p>GDPDH</p>

			"Bantay Presyon" to all senior citizens in Calumpit District Hospital.	400 senior citizen given free consultation, blood pressure taking, blood sugar, blood chemistry, ECG and chest x-ray.	1st quarter January - 22 Male – 11 Female – 11  February - 20 Male- 8 Female – 12  March -18 Male – 9 Female – 9  Total – 60  4th quarter October -December 2021 - Male : 36 Female : 50 Total: 86  October 2021 Male : 10 Female : 13 Total :23  November 2021 Male: 10 Female:22 Total 32	520,000.00	70,780.00	CDH  First quarter limited senior citizen on the hospital and declared ECQ. □
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<p>RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4 (e) Free medical and dental services diagnostic and laboratory fees such as but not limited to X-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be used by the DOH in coordination with the Philhealth.</p>	<p>To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures</p>	<p>SENIOR CITIZEN PROGRAM</p>	<p>Free laboratory and x-ray for Out-Patient Senior Citizens and PWD</p>	<p>1,000 senior citizens and PWD patients provided free x-ray and laboratory examinations</p>		<p>0.00</p>	<p>0.00</p>	<p>RMMMH</p>
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<p>RA 9974 Senior Citizens Act. Section 2 (f) (3). Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4 (e) Free medical and dental services diagnostic and laboratory fees such as but not limited to X-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be used by the DOH in coordination with the Philhealth.</p>	<p>To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures</p>	<p>SENIOR CITIZEN PROGRAM</p>	<p>Provision of free Laboratory and X-ray procedure for Persons with Disability</p>	<p>300 PWDs provided with free laboratory and x-ray procedures in Bulacan Medical Center</p>	<p>Provided 1,136 PWDs with free laboratory and x-ray procedures in Bulacan Medical Center</p> <p>Breakdown:</p> <p>January – March Total: 202 Male: 96 Female: 106</p> <p>April – June Total: 465 Male: 280 Female: 185</p> <p>July – Sept. Total: 331 Male: 153 Female: 178</p> <p>Oct. – Dec. Total: 138 Male: 61 Female: 77</p>	<p>264,000.00</p>	<p>777,261.00</p>	<p>BMC</p> <p>AIP Reference no.</p> <p>□ 3000-000-1-1-13A-001-010 □ 3000-000-1-1-13A-001-011</p> <p>□ Actual cost exceeded the Approved GAD Budget because the total number of patients served were more than the indicated target for 2021</p> <p>□ Most PWDs are patients undergoing chemotherapy and hemodialysis.</p>
			<p>OPD cards are given to all Senior Citizens and PWDs free of charge upon presentation of a valid ID.</p>	<p>A total of 730 Senior Citizens PWDs were given OPD cards.</p>	<p>444 Patients Clerk III Salary and Records Officer I (9 Months)</p> <p>Clerk III Salary (6 MONTHS) Basic Salary per month - 21,205 Clerk III - + 15,275 36,480 x 12mos P 437,760</p>	<p>474,260.00</p>	<p>350,520.00</p>	<p>Plaridel Infirmary</p>

Republic Act No. 9994 also known as Expanded Senior Citizens Act of 2010 Section 4(e) free medical and dental services, diagnostic and laboratory fees such as but not limited to x-rays, computerized tomography scans and blood tests, in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	to improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedure	Other health program	Provision of Special lane for Senior Citizen and PWD  Facilitation of document to avail of free laboratory and x-ray procedures	500 Senior Citizens and PWD provided with chest x-ray and 1,000 laboratory procedures	Laboratory 1483 X-ray 863	1,000,000.00	932,950.00	EGPDH
			Provision of Special lane for Senior Citizen and PWD  Facilitation of document to avail of free laboratory and x-ray procedures	PWD's and Senior citizens provided with free Chest x-ray procedures and ECG = 300 patients @ 270 Laboratory exam.= 800 patients @ 1570 at Gregorio del Pilar District Hospital:				BDH
Article III, Section 5 of RA 7875. A program which shall provide health insurance coverage and ensure affordable, acceptable, available and accessible health care services for all citizens of the Philippines, in accordance with the policies and specific provision of this act.	To provide Philhealth benefits to our patients.	Point of Service Program  No Balance Billing (NBB) Program	Estimate 7,327 patients at P3,600.00 per person based on 2019 accomplishment	To provide Philhealth benefits to all qualified patients				BDH

Article III, Section 5 of RA 7875. A program which shall provide health insurance coverage and ensure affordable, acceptable, available and accessible health care services for all citizens of the Philippines, in accordance with the policies and specific provision of this act.	To provide Philhealth benefits to our patients.	Workers welfare program	Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC worth P150.00& Urinalysis worth P50.00) for the first 200 Volunteer Workers	cbc worth P150.00 for 200 volunteer workers , a total of P30,000.00-urinalysis worth P50.00 for 200 volunteer workers, a total of P10,000.00 P40,000.00	133,600.00	40,000.00	SMDH  cbc worth P150.00 for 200 volunteer workers , a total of P30,000.00-urinalysis worth P50.00 for 200 volunteer workers, a total of P10,000.00 P40,000.00
RA No. 10354. An Act Providing for a National Policy on Responsible Parenthood and Reproductive Health.  Sec. 4(q.5)(5) Prevention, treatment and management of reproductive tract infections(RTIs), HIV, and AIDS and other sexually transmittable infections(STIs)  (q.8). Treatment of breast and reproductive tract cancers and other gynecological conditions and disorders	To provide early detection and treatment of breast and cervical cancer.	Other health services	Breast Cancer Awareness  2018: 13 women examined 57 underwent papsmear	Estimated 70 women examined on breast and acetic acid wash in Calumpit District Hospital				CDH
		Hepa Screening Program	Hepa screening	Free Hepa Screening worth P250.00 for first 200 indigent patients	1st quarter- 15 patients 2nd quarter- 12 patients 3rd quarter- 35 patients 4th quarter -42 a total of 104 patients (41 male, 63 female)	50,000.00	26,000.00	SMDH actual results are decreased than expected due to COVID19 pandemic
		Hepa Screening Program	Hepa screening	Estimated of 500 pregnant women screened on Hepatitis for the whole year.  2018 -247 IN patient -247 OUT patient	1517 given Hepa B and BCG Vaccine	0.00	0.00	BDH  Continuous implementation Immunization Program

<p>Republic Act No 9482 "Anti-Rabies Act of 2007</p> <p>AN ACT PROVIDING FOR THE CONTROL AND ELIMINATION OF HUMAN AND ANIMAL RABIES, PRESCRIBING PENALTIES FOR VIOLATION THEREOF AND APPROPRIATING FUNDS THEREFOR.</p> <p>Sec. 6. Responsibilities of Government Agencies. - The following government agencies, which shall jointly implement the National Rabies Prevention and Control Program, shall be tasked to</p>	<p>To ensure the vaccination of animal bite patients</p>	<p>Anti-Rabies Vaccination Program</p>	<p>anti-rabies vaccination</p>	<p>free anti-rabies vaccination worth 1,600.00 for the first dose of 100 patients</p>	<p>1st quarter-400 2nd quarter 1,116 3rd quarter- 1,264 4th quarter - 602 patients given free anti-rabies vaccination for 2 doses. A total of 3,382 patients (1,870 male and 1,512 female patients)</p>	<p>640,000.00</p>	<p>2,130,660.00</p>	<p>SMDH</p> <p>6,764 doses of free ARV given to 3,382 patients</p>
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	To provide an access to animal bite treatment services	ANTI-RABIES PROGRAM	Provision of animal bite treatment services  Conduct training for 2 nurses and 2 doctors	Trainings for nurses and doctors conducted	January – December 2021 -100  Male – 46 Female – 54	150,000.00	50,000.00	CDH  Ongoing application. Notified miss annie balinguit of PHO for site viewing of the facility.  100 vials of VERORAB issued by PHO to CDH ABTC Expiry date May 2021.  Still for inspection and accreditation.  On the process of procurement of anti- rabies vaccine.
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Provision of medical check-up for Inmates/Detainees of Bulacan Provincial Jail 2019 Statistics Total # of Lab Patients: 22 Male: 20 Female: 2 Total amount of Lab Tests done: ₱20,410.00  Total # of X-ray Patients: 46 Male: 44 Female: 2 Total amount of X-ray Procedure done: 6,900.00	Provision of Medical and Health-related Discounts and Special Privileges to the Inmates/Detainees of Bulacan Provincial Jail	Other Health Services	Provision of free Laboratory and x-ray procedure for the Inmates/Detainees of Bulacan Provincial Jail	X- 250 Inmates/Detainees of Bulacan Provincial Jail provided with free laboratory and x-ray procedures in Bulacan Medical Center	Provided 222 Inmates / Detainees of Bulacan Provincial Jail with free laboratory and x-ray procedures in Bulacan Medical Center  Breakdown:  January to March  X-ray Total: 20 Male: 16 Female: 4  April to June  X-ray Total: 13 Male: 5 Female: 8  July to September Total: 99 X-ray Total: 15 Male: 5 Female: 10 Lab Total: 84 Male: 49 Female: 35  Oct. to Dec. Total: 90 X-ray Total: 56 Male: 49 Female: 7 Lab Total: 34 Male: 20 Female: 14	88,000.00	211,825.00	BMC  AIP Reference no. □ 3000-000-1-1-13A-001-010 □ 3000-000-1-1-13A-001-011  □ Laboratory tests for BPJ inmates / detainees from January – June were tagged / encoded as Indigent payee type in BHIS  □ Actual cost exceeded the Approved GAD Budget because the total number of patients served were more than the indicated target for 2021
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<p>NEW PROVINCIAL ADMINISTRATIVE CODE OF BULACAN SECTION 20. MISSION STATEMENT: - The Province is committed to pursue the:</p> <ul style="list-style-type: none"> <li>• Efficient and effective delivery of health and social services;</li> </ul> <p>2019 Statistics Total # of Lab Patients: 19,258: Male: 8,609, Female: 10,265. Total amount of Lab Tests done: ₱13,062,461.00</p>	<p>Provision of Medical and Health-related Discounts and Special Privileges to the indigent patients (includes barangay volunteers)</p>	<p>Other Health Services</p>	<p>Provision of free Laboratory tests for indigent patients (includes barangay volunteers)</p>	<p>22,000 Indigent patients provided with free laboratory Tests in Bulacan Medical Center</p>	<p>Provided 8,171 Indigent patients with free laboratory Tests in Bulacan Medical Center</p> <p>Breakdown:</p> <p>Jan. to March Total: 2,654 Male: 1,078 Female: 1,576</p> <p>April to June Total: 1,121 Male: 508 Female: 613</p> <p>July to Sept. Total: 1,320 Male: 659 Female: 661</p> <p>Oct. – Dec. Total: 3,076 Male: 1,351 Female: 1,725</p>	<p>14,000,000.00</p>	<p>8,772,116.57</p>	<p>BMC</p> <p>AIP Reference no.</p> <ul style="list-style-type: none"> <li>□ 3000-000-1-1-13A-001-010</li> <li>□ 3000-000-1-1-13A-001-011</li> </ul> <p>□ Laboratory tests for BPJ inmates / detainees from January – June were tagged / encoded as Indigent payee type in BHIS</p> <p>□ No face-to-face OPD Consultation since March 22, 2021 to mid-November excluding emergent and post-op cases, therefore resulting in a decline in the number of patients served.</p>
<p>1% of the total population are the required health volunteers as an augmentation for the health service delivery. 4,426 health volunteers or BHWs augment the lack of health workers in the fiels for service delivery</p> <p>RA 9771 - Incentives and Benefits act for Barangay Health workers</p>	<p>To capacitate health volunteers on primary health care service delivery</p>	<p>Primary Health Care service delivery as health providers multipliers</p>	<p>Provision of incentives to health volunteers</p>	<p>Incentive to Barangay Health Workers (4,426 BHWs) @ P2,500 per Qtr cash incentive =44,260,000.00</p>	<p>4,426 BHWs provided 1st Quarter allowance</p>	<p>44,260,000.00</p>	<p>47,780,000.00</p>	<p>(as of 4th Qtr. There still a working budget of 8,360,000.00 (18.89%), but ther is an increase in the number of registered BHWs as of 2nd Qtr to present totaslling to 4,773 which requires for a supplemental budget for their 4th qtr. Allowance.</p>



<p>THE NEW ADMINISTRATIVE CODE OF BULACAN, CHAPTER 7, SECTION 84 (6), there shall be medical &amp; dental program for employees to ensure a sound mind &amp; body (annual medical &amp; dental) Provision of annual medical and dental check-up for PGB employees.</p> <p>2019 Statistics Total # of Lab Patients: 3,509 Male: 1,364 Female: 2,018 Total amount of Lab Tests done: ₱3,346,218.00</p>	<p>Provision of Medical and Health-related Discounts to the PGB Employees who are celebrating their birthdays</p>	<p>Other Health Services</p>	<p>Provision of free Laboratory tests for Birthday Celebrants (PGB Employees)</p>	<p>4,000 Birthday Celebrants (PGB Employees) provided with free laboratory Tests in Bulacan Medical Center</p>	<p>Provided 2,313 Birthday Celebrants (PGB Employees) with free laboratory Tests in Bulacan Medical Center</p> <p>Breakdown:</p> <p>Jan. to March Total: 700 Male: 285 Female: 415</p> <p>April to June Total: 654 Male: 239 Female: 415</p> <p>July to Sept. Total: 736 Male: 287 Female: 449</p> <p>Oct. – Dec. Total: 223 Male: 62 Female: 161</p>	<p>3,750,000.00</p>	<p>3,320,888.00</p>	<p>BMC</p> <p>AIP Reference no.</p> <p>□ 3000-000-1-1-13A-001-010 □ 3000-000-1-1-13A-001-011</p>
<p>Republic Act 7719 .National Blood Services Act of 1994. An act promoting voluntary blood donation providing for an adequate supply of safe blood</p>	<p>To provide forthwith safe supplies of blood</p>	<p>Blood Donation Matters Program</p>	<p>Blood Letting</p>	<p>50 bags collected twice a year</p>	<p>1st quarter -136 2nd quarter- 63 3rd quarter -75 4th quarter- 176 a total of 450 blood collected ( 193 male donors and 81 female donors)</p>	<p>50,000.00</p>	<p>112,500.00</p>	<p>SMDH</p> <p>actual results are increased than expected due to high demands of blood</p>

<p>9 maternal deaths out of 15 total maternal deaths in 2020 ( 60%) were due to Hypovolemic shock which is blood loss related.</p> <p>AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks</p> <p>DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality</p>	<p>To reduce maternal deaths due to identified 9 causes of maternal deaths - unavailability of required blood for pregnant women needing blood while in scheduled delivery and delays in referral to next level of facility.</p>	<p>Mobile Blood Donation Program</p>	<p>Mobile Blood Donation</p>	<p>1. Blood Donation (Community based-donation and BPBC's Walk-in Donation) Target:30,000 blood donors Target - 240 MBDs</p>	<p>Successfully donate blood = 17,155 MBD conducted = 3,417 (as of 4th Qtr,2021)</p>	<p>10,000,000.00</p>	<p>22,938,665.00</p>	<p>PPHO The activity is included in the AIP 2021 code -3000-000-1-1-13C-001-001 Technical assistance MNCHN and Moile Blood donation AIP Code - 3000-000-1-1-13C-005-001 Status of implementationas of 4th Qtr.a deficit of -12,938,665.00 (-129.39%) of the budget on the actual expenses</p>
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<p>Low living condition of indigent women, children, PWDs, elderly and youth. The state shall provide financial aid and food to individuals/families in crisis situation; Equal access to health service to both men and women (MCW Sec. 17)</p>	<p>To provide death benefit for families of barangay volunteers for the works they are doing in the brgy.</p>	<p>INDIGENCY PROGRAM</p>	<p>Death Assistance to Brgy. Volunteers</p>	<p>100% approved request provided with P10,000 death assistance</p>	<p>"1st qtr: 28 Brgy. Officials (17 Brgy. Tanod, 4 Mother Leaders, 3 brgy. Health workers, 3 Brgy. Councilors, and 1 Brgy. Captain), 23 female and 5 male, were given financial assistance worth ₱ 10,000 each " "2nd qtr: 19 Brgy. Officials (14 Brgy. Tanod, 2 Mother Leaders, 1 Brgy. Councilor, 1 Brgy. Kagawad and 1 Brgy. Captain), 2 female and 17 male, were given financial assistance worth ₱ 10,000 each " "3rd qtr: - 29 Brgy. Officials (16 Brgy. Tanod, 2 Mother Leaders, 5 brgy. Health workers, 1 Brgy. Captain, 2 Brgy. Kagawad, 1 Lingkod Lingap sa Nayon, 2 Day Care Workers) 11 female and 18 male, were given financial assistance worth ₱ 10,000 each" "4th qtr: 27 Brgy. Officials (18 Brgy. Tanod, 6 Brgy. Health Workers, 2 Brgy. Kagawad, 1 Mother Leader) 8 female and 19 male, were given financial assistance worth ₱ 10,000 each"</p>	<p>2,000,000.00</p>	<p>1,030,000.00</p>	<p>PSWDO</p>
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<p>Local Government Code Title I Basic Principles</p> <p>Chapter 4. Relations with People's and Nongovernmental Organizations. Sec. 36. Assistance to the people's and non-governmental organizations.</p> <p>Title IV The Province Chapter 3. Officials and offices common to all Provinces. Sec. 465. The Chief Executive: Power, Duties, Functions, and Compensation.</p> <p>Provincial Administrative Code of Bulacan Chapter 12. Administration Development. Sec. 190. Functions and Mandates of Departments:</p> <p>A. The Governor's Office Appropriation Ordinance</p>	<p>To serve as the vessel of the blessings of democracy so as to share to the people the strength and power of a righteous government and effectively extend to every Bulakenyo the devotion and caring embrace of the government, without regard to their status in life, gender, color of skin, faith and political beliefs.</p>	<p>Indigency Program / Financial Assistance</p>	<p>I. Financial Assistance:</p> <p>A. Medicines / Medication (Not Available in the Hospital / PGB Pharmacy</p> <p>B. Operations and Surgery C. Assistive Devices</p> <p>D. Hospital Bill (Private)</p> <p>E. Laboratories (Private)</p> <p>F. Funeral Assistance</p> <p>H. Self-Employment Assistant (SEA).   ␣</p>	<p>Annual Approved Financial Request of Bulacan Constituents (Indigents) for the following:</p> <p>Medicines, Medical Assistance, Operations, Surgery and Assistive Devices, Hospital Bill (Private), Laboratories (Private), Funeral / Burial Assistance, Educational Assistance.</p> <p>As per governor's Instruction and Approval.</p> <p>20,000 Clients Assisted / Year.   ␣</p>	<p>1st to 4th Quarter (January to December 2021)</p> <p>FA/ Requests Facilitated</p> <p>With Check Total: P27,397,960.00</p> <p>(1st Quarter P11,867,100 2nd Quarter P10,729,000 3rd Quarter P4,801,860 4th Quarter-For Approval)</p> <p>Male 1st Quarter-558 2nd Quarter-585 3rd Quarter-583 4th Quarter-728 Total: 2454</p> <p>Female- 1st Quarter-568 2nd Quarter-725 3rd Quarter-682 4th Quarter-829 Total: 2804</p> <p>Personal: P10,544,785.50</p>	<p>70,000,000.00</p>		<p>GOVERNOR'S OFFICE PERSONAL STAFF (GOPS) FUND</p>
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<p>Republic Act No. 9710</p> <p>The Magna Carta of Women</p> <p>Section 2. Declaration of Policy. — Recognizing that the economic, political, and sociocultural realities affect women's current condition, the State affirms the role of women in nation building and ensures the substantive equality of women and men.</p> <p>Section 10. Women Affected by Disasters, Calamities, and Other Crisis Situations. — Women have the right to protection and security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.</p>		<p>(1000-000-1-1-01-001-001)</p> <p>Medicines for Indigents</p>	<p>II. Medicine for Indigent:</p> <p>A. Maintenance Medicines</p> <ul style="list-style-type: none"> <li>-Diabetic</li> <li>-High Blood Pressure</li> <li>-Tuberculosis, etc.</li> </ul> <p>B. Vaccination</p> <ul style="list-style-type: none"> <li>-Erig</li> <li>-Verorab</li> <li>-Rabipur</li> </ul> <p>C. Dialysis</p> <ul style="list-style-type: none"> <li>-Epokine</li> <li>-Dialyzer</li> <li>-Catheter</li> <li>-Baxter</li> </ul> <p>D. Blood Bank</p>	<p>Annual Approved Medical Request of Bulacan Constituents (Indigents) for the following:</p> <p>Maintenance Medicines, Vaccination, Dialysis and Blood from the Blood Bank.</p> <p>As per governor's Instruction and Approval.</p> <p>20,000 Request / Year</p>	<p>1st to 4th Quarter (January to December 2021)</p> <p>MEDICINE REQUEST</p> <p>No. of persons served</p> <p>1st Quarter-14046 2nd Quarter-14152 3rd Quarter-14794 4th Quarter-13418 Total: 56410</p> <p>REQUESTS / POS Processed:</p> <p>Vaccination</p> <p>1st Quarter-784 2nd Quarter-115 3rd Quarter-23 4th Quarter-34 Total: 956</p> <p>Male</p> <p>1st Quarter-371 2nd Quarter-60 3rd Quarter-11 4th Quarter-16 Total: 458</p>	<p>50,000,000.00</p>		<p>GOVERNOR'S OFFICE PERSONAL STAFF (GOPS) FUND</p>

<p>Section 17. Women's Right to Health. — (a) Comprehensive Health Services. — The State shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>		<p>(1000-000-1-1-01-002)  Donations</p>	<p>Aid to NGOs  Aid to City / Municipalities  Aid to Barangay Officials Aid to Schools  Non-Sectorial Organizations</p>	<p>Approved Request c/o Provincial Budget Office (PBO)</p>	<p>1st Quarter to 4th Quarter (January to December 2021)  FA/ Requests Facilitated 1st Quarter-2337 2nd Quarter-1863 3rd Quarter-3348 4th Quarter-11065 Total:18613  Male 1st Quarter-1520 2nd Quarter-1108 3rd Quarter-995 4th Quarter-842 Total: 4465 Female 1st Quarter-817 2nd Quarter-755 3rd Quarter-768 4th Quarter-413 Total: 2753 Voucher 1st Quarter-255 2nd Quarter-115 3rdQuarter -99 4th Quarter- 124 Total: 593</p>	<p>120,000,000.00</p>		<p>GOVERNOR'S OFFICE PERSONAL STAFF (GOPS) FUND</p>
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<p>DOH-ADMINISTRATIVE ORDER 2016-0020</p> <p>Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country</p> <p>Bed capacity: 300</p> <p>Occupancy rate: 129.30%</p> <p>Average length of stay 5.61</p> <p>Average no. of in-patient per day: 387</p> <p>No. of meals served: 333,425</p> <p>Actual expenses for Subsistence of Patients: ₱11,209,877.66</p>	<p>To improve the nutrition and well-being of admitted patients of Bulacan Medical Center by providing patient-centered dietetics services which are focused on the quantity and quality of meals.</p>	<p>Subsistence of In-Patients of Bulacan Medical Center</p>	<p>Subsistence of In-Patients of Bulacan Medical Center</p>	<p>365 (days in a year) X 300 (bed capacity) 109,500 (in-patients)</p> <p>109,500 (in-patients) X ₱150.00 (budget per patient)</p>	<p>Provided subsistence to 61,637 In-Patients of Bulacan Medical Center</p> <p>Breakdown:</p> <p>January - 8,300 February - 7,586 March - 8,581 April - 7,782 May - 3,317 June - 2,776 July - 3,690 August - 2,405 Sept. - 2,604 October - 4,699 November - 4,231 Dec. - 5,666</p>	<p>20,000,000.00</p>	<p>11,608,631.70</p>	<p>BMC</p> <p>AIP Reference no. 3000-000-1-1-13A-001-005</p> <p>¶ Bulacan Medical Center – Bulacan Infection Control Center became a Covid 19 Referral Facility starting April 30, 2021. Non-covid cases were referred and/or transferred to different District Hospitals, therefore, resulting in a decline in the number of patients served.</p>
<p>DOH-ADMINISTRATIVE ORDER 2016-00</p> <p>Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country</p>	<p>To improve the nutrition and well-being of admitted patients of Baliuag District Hospital by providing patient-centered dietetics services which are focused on the quantity and quality of meals.</p>	<p>Subsistence of In-Patients of BDH</p>	<p>Subsistence of In-Patients of BDH</p>	<p>29,250 patients x P105.00 meal per patient = P3,071,250.00</p>				<p>BDH</p>

Administrative Order No 2016-00 Subject: Standardization of Per Capita Budget for Meal Provision of Patients of Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the country.	To improve the nutrition and well-being of admitted patients of Plaridel Infirmary.	Subsistence of In-Patients of Plaridel Infirmary.	Provision of Subsistence for Patients confined in the facility.	10 patients/ day or 3650 patients/ annum	Basic Salary per month Nutritionist-Dietitian II - 33,575 Cook I - + 13,572 Food Service Helper - 13,572 60,719 x 12mos 728,628	1,276,128.00	0.00	Plaridel Infirmary  Not yet implemented. No admissions
Administrative Order No 2016-00 Subject: Standardization of Per Capita Budget for Meal Provision of Patients of Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the country	To improve the nutrition and well-being of admitted patients of EGPDPH	Subsistence of In-Patients of Bulacan in Emilio G. Perez District Hospital	Provision of free meals for in-patient, 3x a day, 7 days a week	35 patient per day @ 150 per day	11,717 patients	1,916,250.00	1,680,817.85	EGPDH
Administrative Order No 2016-00 Subject: Standardization of Per Capita Budget for Meal Provision of Patients of Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the country	To improve the nutrition and well-being of admitted patients of Gregorio del Pilar District Hospital	Subsistence of patient (Meal of patient)	Meal of in - patients of Gregorio del Pilar District Hospital	Male = 4,000 Female- 5,000	Jan- June: M- 1689 F- 1788 July-Aug.: M-604 F-628 Sept: M- 331 F- 352 Oct: M- 265 F- 224 Nov: M- 255 F- 204 Dec: M- 203 F- 180	958,125.00	907,156.20	GDPDH  Patients given a nutritional food for their speedy recovery □



To provide complete nutritional requirements of indigenous people in coastal areas in Malolos	Nutritional Feeding Program	Twice a week feeding program for Indigenous people in Coastal areas in Malolos	Conduct of feeding program for indigenous people		2			Felix T. Reyes Extension Hospital
ADMINISTRATIVE ORDER No. 2016- 00 SUBJECT: Standardization of Per Capita Budget for Meal Provision of Patients of the Department of Health (DOH) and Local Government Unit (LGU) Hospitals in the Country	To improve the nutrition and well-being of admitted patients of Rogaciano M. Mercado Memorial Hospital	Meal of In-Patients of Rogaciano M. Mercado Memorial Hospital	Meal of In-Patient of Rogaciano M. Mercado Memorial Hospital	365 (days in a year) x 150 (bed capacity) 54,750 (in- patients )  54,750 in-patients x P 150.00 budget / per patient P 8,212,500.00	7,181 in-patients  Breakdown :  January = 649 patients MALE: 241 FEMALE: 408  February = 574 patients  MALE: 255 FEMALE: 319  March = 597 patients  MALE: 247 FEMALE: 331  April = 554 patients MALE: 223 FEMALE: 331  May = 782 patients MALE: 295 FEMALE: 487  June = 904 patients MALE: 344 FEMALE: 560  July = 1,134 patients MALE: 485 FEMALE: 649  August = 1,014 patients	8,212,500.00	5,254,420.50	RMMMH  AIP REFERENCE CODE 3000-000-1-1-13H-001-003

<p>Newborn Screening in compliance to RA 9288</p> <p>An act establishing a universal newborn hearing screening program for the prevention, early diagnosis and intervention of hearing loss.</p>	<p>To identify hearing loss in infants 24 hours after birth.</p>	<p>Early Hearing Detection and Intervention (EHDI) program of service.</p>	<p>To conduct newborn hearing screening in infants 24 hours after birth.</p>	<p>At least 80% of newborn will undergo hearing screening prior to hospital discharge.</p>	<p>600 Newborn babies were screened</p>	<p>1,050,000.00</p>	<p>0.00</p>	<p>BDH</p> <p>Continuous health information system for expanded Newborn Screening</p>
<p>Newborn Screening in compliance to RA 9288</p> <p>2019 Newborn (Live Births) – 8721</p> <p>2019 NBS Census In-patient Male: 1,481 Female: 1,425 Out-patient Male: 10 Female: 8 Total: 2924</p> <p>33.53% of newborn babies were tested for NBS</p> <p>2852 pcs NBS kit purchased</p> <p>₱ 4,803,500.00</p>	<p>To detect the 28 congenital disease through the expanded NBS program</p>	<p>NEWBORN SCREENING</p>	<p>Ensure that NBS Kits are available</p>	<p>Increase the number of expanded newborn screening in Bulacan Medical Center:</p> <p>5000 babies to be tested for ENBS</p>	<p>Tested 2,466 babies for Expanded Newborn Screening</p> <p>Breakdown:</p> <p>January – March Total: 984 Male: 506 Female: 478</p> <p>April – June Total: 377 Male: 177 Female: 200</p> <p>July – Sept. Total: 526 Male: 288 Female: 238</p> <p>Oct. – Dec. Total: 579 Male: 289 Female: 290</p>	<p>4,000,000.00</p>	<p>4,182,500.00</p>	<p>BMC</p> <p>AIP Reference no. 3000-000-1-1-13A-001-012</p> <p>□ Bulacan Medical Center – Bulacan Infection Control Center became a Covid 19 Referral Facility starting April 30, 2021. Non-covid OB-GYN cases were referred and/or transferred to CDH and other hospitals.</p> <p>□ No new purchases of ENBS kits from July-Sept.</p> <p>□ Actual cost exceeded the Approved GAD Budget however any excess amount shall be charged to the income generated from non-Phlhealth ENBS patients.</p>

<p>DOH AO 2008 -0029. Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality</p> <p>AO 2009-0025. Adopting new policies and protocol on Essential Newborn Care.</p> <p>AO 2010-0001. Policies and guidelines for the Philippine National Blood Service and networks."</p>	<p>To protect and promote the right of health of the people, including the rights of children to survival and full and healthy development as normal individuals.</p>	<p>NEWBORN SCREENING</p>	<p>Conduction of Newborn Screening to infants delivered in Plaridel Infirmary.</p>	<p>At least 240 Newborns are screened. Or 100% of total deliveries.</p>		<p>1,109,424.00</p>		<p>Plaridel Infirmary</p> <p>Not yet implemented. No admissions.</p>
<p>DOH AO 2008 -0029. Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality</p> <p>AO 2009-0025. Adopting new policies and protocol on Essential Newborn Care.</p> <p>AO 2010-0001. Policies and guidelines for the Philippine National Blood Service and networks.</p>	<p>To protect and promote the right of health of the people, including the rights of children to survival and full and healthy development as normal individuals.</p>	<p>NEWBORN SCREENING</p>	<p>Provision of Newborn Screening Kit</p>	<p>250 newborn babies @ 1750</p>	<p>Newborn test kit:  Jan: M- 23  F- 14  Feb: M- 17  F- 14  Mar: M-22  F-23  Apr: M-26  F- 20  May: M-3  F- 4  June:0</p>	<p>437,500.00</p>	<p>290,500.00</p>	<p>GDPDH</p> <p>It helps an early detection of abnormalities and illness of the baby</p>

<p>DOH AO 2008-0029. Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality</p> <p>AO 2009-0025. Adopting new policies and protocol on Essential Newborn Care.</p> <p>AO 2010-0001. Policies and guidelines for the Philippine National Blood Service and networks.</p>	<p>To ensure survival, health and development of mothers, newborn and child care</p>	<p>Provision and use of the maternal, newborn and child health and nutrition (mnchn) care package of service (pre pregnancy)</p>	<p>Hepa screening of pregnant women &amp; if positive-baby within 24 hours of birth will be given immunoglobulin &amp; first dose of Hepa-B vaccine within 24 hours of birth</p>	<p>300 mothers @ 250</p>	<p>Pregnant Women screened for Hepa.</p> <p>All female Jan: 83/47 Feb:128/28 Mar: 86/32 Apr: 68/40 May:1/20 June: 10</p>	<p>75,000.00</p>	<p>44,250.00</p>	<p>GDPDH</p>
		<p>Provision and use of the maternal and child health and nutrition (mnchn) core package of services (pre-pregnancy, delivery, postpartum and newborn periods).</p>	<p>Ante Natal visit to OB-GYNE in Calumpit District Hospital.</p>	<p>Estimated of 9,500 women given ante-natal check-up for the whole year.</p> <p>2018 - 9,528 ante-natal visit.</p>	<p>January – December 2021 – 5,801 pregnant</p> <p>January – December 2021 NSD –1,405 CS- 425</p>	<p>260,000.00</p>	<p>100,000.00</p>	<p>CDH</p>
			<p>Anemia detection and prevention, micronutrient supplement</p>	<p>Free Laboratory services (CBC worth P150.00 &amp; Urinalysis worth P50.00) during first pre-natal checkup of 200 expected mothers</p>	<p>1st quarter -50 expectant mothers given free lab services 2nd quarter- 50 expectant mothers given free lab services 3rd quarter- 50 expectant mothers given free lab services- 4th quarter - 50 expectant mother given free lab services -a total of 200 expectant mothers given free lab services</p>	<p>40,000.00</p>	<p>40,000.00</p>	<p>SMDH</p>

			Adolescent Friendly Health Clinic	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 300 adolescent parents.	1st quarter -41 2nd quarter 30 3rd quarter 19 4th quarter-15 adolescent parents were given free counseling, reproductive health and responsible parenthood	15, 000.00	5,250.00.	SMDH  105 adolescent parents given free counseling, reproductive health and responsible parenthood
			Expanded Newborn Screening	P1,600.00 expanded nbs testing kit for 100 babies	1st quarter- 93 newborn babies 2nd quarter- 111 newborn babies 3rd quarter- 139 newborn babies 4th quarter -117 nb babies were given expanded newborn screening (235 male babies-225 female babies) a total of 460 newborn babies	160,000.00	828,000.00	SMDH  actual results are increased than targeted due to COVID19 pandemic. cost is higher due to expanded nb test kit (higher of P200.00 each test kit)
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure survival, health and development of mothers, newborn and child care	Provision and Use of the Maternal, Newborn and Child health And nutrition (Mnchn) core Package of Services (pre-Pregnancy, Pregnancy, Delivery, Postpartum and Newborn periods)	Maternal Death Review by the Provincial Review Team	1 per annum assessment and review - 48 doctors and nurses and 11 Chief of Hospitals or Chief Nurse				PPHO

				Four (4) quarterly meetings of the Provincial Level Review Team, composed of 7 district hospitals, 4 community hospitals, 1 private hospital				PPHO
			Training of Trainers on Adolescent Job Aid Training (Orientation on fertility awareness & counseling to promote responsible sexuality among adolescent to reduce Teenage and unplanned pregnancies and Reproductive Track Infections (RTIs) like HIV / AIDS)	One (1) Training of Trainers with 30 Public Health Nurse on Adolescent Job Aid conducted				PPHO
			Development and production/reproduction And distribution of IEC materials	One Thousand (1,000) pieces of mother and baby booklet distributed to Rural Health Units on the 3rd quarter of 2021				PPHO
			Collaboration and networking through Health Workers category meeting	Two (2) collaboration and networking meeting of 24 Municipal Health Officer, 70 Public Health Nurse, 11 Chief Nurse and 67 Rural Health Midwives Coordinator conducted				PPHO

			Maternal and Neonatal Mortality Conference	Two (2) batches of Maternal and Neonatal Mortality Conference with 70 participants each (24 MHO, 24 RHM, 12 PRT and others) conducted on the 2nd and 4th quarter of 2021				PPHO
			Refresher course on National Immunization Program	One (1) training of 30 Public Health Nurse on National Immunization program				PPHO
			Adolescent Friendly Health Clinic	Free pre-natal consultation, counseling, reproductive health and responsible parenthood for 300 adolescent parents.	P50.00/ parent for snacks for 300 adolescent parents P15, 000.00	5,250.00	15,000.00	SMDH P50.00/ parent for snacks for 300 adolescent parents P15, 000.00
			Expanded Newborn Screening	1,600.00 expanded nbs testing kit for 100 babies	P1,600 worth of newborn screening test kit for 100 newborn babies P160,000.00	828,000.00	160,000.00	SMDH P1,600 worth of newborn screening test kit for 100 newborn babies P160,000.00

AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality 2018 Maternal Death Rate: 29 Cases or 0.42 (for every 1,000)	To augment medication with proper knowledge and positive behavioral changes	Health and Sanitation program	Weekly seminar based lecture on T2DM e.g. food choices and food intake.	Weekly seminar based lecture on T2DM e.g. food choices and food intake.				Felix T. Reyes Extension Hospital
Incapacity of unemployed parents to computer literacy	To enable unemployed parents for basic computer literacy	Other GAD mainstreaming efforts	Basic computer training for unemployed parents  - Purchase of 1 service vehicle - Repair and maintenance of motor vehicle (Mitsubishi GLS sports 2000) ¶	2 municipalities/cities per month		2,000.000.00	0.00	PITO-Will not be implemented due to COVID-19
Act of 2000 (RA9003)  The right of men and women to uphold the constitutional right to a balance and healthy ecology in accord with the rhythm and harmony of nature as enshrined in Sec. 16, Art. II of the 1987 Constitution ¶	To strengthen participation of stakeholders in the implementation of ecological waste management	Ecological Solid Waste Management Act of 2000 (RA9003)	Sustain operation of Provincial Solid Waste Management Board (PSWMB)	4 PSWMB Meeting Conducted  40 Board Members attended 15 Female 25 Male  24 MENROs/CENROs Attended  8 Female 16 Male	10 Female 14 Male  MENROs/CENROs Attended	60,256.00	0.00	BENRO  Attended by MENROs/CENROs  10 Female 25 male



Provincial Ordinance No. 27-2017 (Provincial Anti-Littering Ordinance)  Lack of awareness or the value and importance of cleanliness of men and women to the health and wellbeing of Bulakenyos	To increase participation of men and women in the promotion and integration, cooperation and coordination between all concerned government agencies, LGUs, stakeholders in ecological waste management	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti-Littering Ordinance)	Provincial Anti-Littering Re-Orientation/seminar	50 Female 50 Male President of League of Barangay/MENROs/CENROs BENRO Staff/PNP	3 Female 29 Male BENRO Staff Attended Seminar-Orientation	23,600.00	0.00	BENRO  Orientation/Seminar on Environmental Laws, Rules and Regulations conducted at Big Rock Resort, San Rafael, Bulacan ☐
Lack of awareness or the value and importance of cleanliness of men and women to the health and wellbeing of Bulacaños	To increase participation of men and women in the promotion and integration, cooperation and coordination between all concerned government agencies, LGUs, stakeholders in ecological waste management	Support in the implementation of Provincial Ordinance No. 27-2017 (Provincial Anti-Littering Ordinance)	Implementation of Anti Littering Ordinance	Intensifies the operation of Anti-Littering Tasked Force	Anti-Littering Watchman 17x352/day 5,981x3 Total 17,952	71,808.00	17,952.00	BENRO
Gender and Sensitivity Awareness	Strengthen awareness of men and women in Gender Equality	Ecological Solid Waste Management Act of 2000 (RA9003)	Gender and Development Awareness for Ecology Officers Seminar	Participated by 23 Male and 14 female	Not yet implemented due to surge of COVID 19	10,032.00	0.00	BENRO  Not implemented PHRMO already conducted Gender Development Seminar to PGB Employees and our target beneficiaries ecology officers are already attended the seminars ☐

It is the right of women to avail livelihood and skills development trainings, seminars, and other Alternative Source of Income through recycling and skills training	Institutional and capability building for livelihood enterprises, businesses and environmental awareness and related services	Ecological Solid Waste Management Act of 2000 (RA9003)	Orientation/Training on Waste Recycling Bag/Wallet/Lantern/etc.	2 Orientation/Seminar Conducted Participated by 60 Male 60 Female LLN/Mother Leader/Solo Parent/Barangay Tanod/BENRO Staff	Not yet implemented due to surge of COVID 19	31,320.00	0.00	BENRO
Lack of commitment of men and women to maintain to a balance and healthy ecology	To promote Resilience Nature Clean Environment as well as Good Governance	Ecological Solid Waste Management Act of 2000 (RA9003)	Clean-up Drive Activity/Baklas Tarpaulin	Participated by BENRO Staff in collaboration with DENR and other Government Agency, NGOs BENRO Staff =65 10 Female 50 Male	6 Clean up activities conducted  Purchase of sacks for clean-up activities support to Municipal/City	10,840.00	50,000.00	BENRO  In support to Component City/Municipality for clen-up activities  Purchase Order No. 101-21-0718
RA10176) Arbor Day Act of 2012  Natural Resources to be benefited by men, women, families in the Province of Bulacan	Strengthening Advocacy Measures for Integrated Coastal and Forest Management)	ARBOR DAY Celebration(RA10176) Arbor Day Act of 2012	Tree Planting Activity	3,000 Forest/Fruit Bearing Trees Planted in 1 Hectares Land area and participated by 200 Women 100 men PGB Employees/AFP/ Students/ Business Establishments/BENRO/ MENROs Staff  10,000 Seedlings granted for Constituents 100 women 100 men Beneficiaries	10, 000 seedlings Planted/Granted  Purchase Order No. 101-21-0182  P495,000.00	812,000.00	495,000.00	BENRO  Purchase Order No. 101-21-0182  For Purchase of Fruit Bearing Trees

(MCW Rule V. B. # 5) Rights of Women to the enjoyment, use and management of land, water, and other Natural resources within their communities or ancestral domain. □	To generate more employment opportunities and provide an equitable sharing of natural and mineral resources among men and women	Support and operation of the Provincial Mining Regulatory Board (PMRB)  NATURAL RESOURCES MANAGEMENT (RA 7076 Sec. 24 & 25, DAO-92-34 Sec. 22,23 & 24)	Regular conduct of Provincial Mining Regulatory Board Meeting to discuss and regulate issues and concerns re. small-scale mining activities	10 PMRB Meeting Conducted with 100% minutes of meeting prepared  Attended by 11 Board Members/Technical Secretariat:  4 women 7 man	7 PMRB Meeting Conducted  Board and Technical Staff Honorarium 214,000.00 Food 8,127.00  222,127.00	331,300.00	315,327.00	BENRO  No. of Payroll to be secure at PTO
	To Strengthen Advocacy of men and women in the protection and conservation of natural resources and protection of Flora and Fauna	Support to Provincial Anti-Illegal Logging Task Force Operation	Provincial Anti-Illegal Logging Operation	Participated by Anti-Illegal Logging Task Force PNP LGUs BENRO NAPOCOR DENR	2 Anti-illegal logging task force operation conducted	400,000.00	0.00	BENRO  DENR funded
RA 10121 Philippine Disaster Risk Reduction and Management System, Sec. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated and proactive in lessening the socio economic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned at all levels specially the local community	To educate the community on disaster management with focus on prioritizing marginalized sectors	Training and Capability Building for different sectors	Basic / Standard / Orientation on First Aid and BLS – CPR	One (1) training on the 1st semester of 2021 with 50 LGU employees and walk – in participants	May – Kamustahan sa Dumagat and food packs distribution  May – Procurement of uniforms for relief operations includes vest, raincoat, polo shirt, and boots  3rd qtr: July – Kumustahan at Lingap para sa mga Dumagat  July – 10 pcs folding bed for Tanglaw isolation room	277,500.00	0.00	PDRRMO  Conducted via Virtual Interactive Training  Impact Assessment: Participants gained knowledge on Basic / Standard / Orientation on First Aid and BLS – CPR

			Orientation / Lecture / Drill / Simulation Exercises on Earthquake / Fire / Typhoon / Dam Break and other Hazards	Four (4) simulation exercises / drill to be conducted every quarter on 2021 with 50 LGUs /NGAs / Schools /Private Sector employees	4th qtr: September – Purchased of 300 Emergency Balde ☺	100,000.00	0.00	PDRRMO  Conducted via Virtual Interactive Training Impact Assessment: Participants gained knowledge on different hazards ☺
			Basic Aquatic Search and Rescue / Surface Rescue / SCUBA / Swift Water and other water related trainings	One (1) training on the 1st semester of 2021 with 50 LGU employees and walk – in participants	No. of Female: 0 No. of Male: 23 Total No. of Pax: 23	142,000.00	0.00	PDRRMO  Conducted via Virtual Interactive Training  Impact Assessment: Participants gained knowledge on Water Safety
			Incident Command System Training	One (1) training on the 1st semester of 2021 with 30 participants from different sectors	No. of Female: 21 No. of Male: 18 Total No. of Pax: 39	412,500.00	0.00	PDRRMO  Conducted via Virtual Interactive Training
			Orientation / Trainings / Write shop / Preparation / Update / Finalization of plans	One (1) Orientation / Trainings / Write shop / Preparation / Update / Finalization of plans on the 1st semester of 2021 with 25 participants from different sectors	No of Female: 11 No. of Male: 10 Total No. of Pax: 21	42,000.00	80,698.00	PDRRMO  Implemented Via Zoom meetings
			School Hydrological Information Network (SHINe)	One (1) SHINe Conference on the 4th Quarter of 2021 with participants from 37 or more SHINe beneficiaries' schools		414,000.00	100,000.00	PDRRMO  Implemented Via Zoom

	To educate the community on disaster management with focus on prioritizing marginalized sectors	Donation of Rescue Tools and equipment to partner agencies	Ang Bote Mo Kaligtasan Ko Buong Taon Na Ito	One (1) distribution of rescue tools and equipment on the 1st semester of 2021 with 3 beneficiaries		300,000.00	598,950.00	PDRRMO Implemented
DepEd Memorandum No. 43 s.2017 "Brigada Eskwela Implementing Guidelines"	To participate and contribute resources, time and effort to prepare public school facilities ready for the opening of the school year in June 2021	Donation of cleaning materials and clean-up drive to selected schools	Brigada Eskwela / Plus	Conduct of clean-up for 3 schools province wide for first semester utilizing 30 PDRRMO staff		150,000.00	0.00	PDRRMO Cancelled
Proclamation 115-A 1967 Declaring every month of March as Fire Prevention Month	To provide information and enhance awareness of the community on Fire Prevention and safety	Capability Building Program for different sectors	Fire Prevention Month	Conduct 3 activities in line with Fire Prevention Month	No. of Female: 44 No. of Male: 88 Total No. of Pax: 132 - PGB Safety Officer Safety Marshals Meeting - Fire Safety and IPC for COVID 19	239,000.00	0.00	PDRRMO Conducted via Virtual Interactive Training
Executive Order No. 137 , August 10, 1999 Declaring every month of July as Disaster Consciousness Month Executive Order No.29, S 2017 renaming National Disaster Consciousness Month to National Disaster Resilience Month	It has a vision of a proactive approach in the preparation for disasters. Additionally, it has an objective of providing information, capabilities, and awareness on disaster preparedness, prevention, control and mitigation that is pursuant to Executive Order 17 s. 2010 and to conduct Disaster Risk Reduction and Climate Change Adaptation programs and activities to mitigate the disastrous effects of global warming	Capability Building Program for different sectors	National Disaster Resilience Month	Conduct 3 activities in line with National Disaster Resilience Month	No. of Female : 461 No. of Male : 486 Total No. of Pax 940:  - Standard First Aid - DRRM Orientation Dr. Yanga's College - PYPESO DRRM Webinar for Youth Sector - Evacuation Camp and Coordination Management Training - Standard First Aid Training for PDRRMO Staff	359,000.00	0.00	PDRRMO Conducted Blended Approach via Virtual Interactive and Face to Face Training

RA 10121 Philippine Disaster Risk Reduction and Management System Section 11 (4) Convene the local council every three (3) months or as necessary	Current disaster related issues impending hazards / risks and problems need to be discussed and address	Conduct of discussions / meeting / conferences	Provincial Disaster Risk Reduction and Management Council (PDRRMC) and City / Municipal Disaster Risk Reduction and Management Officers (C/MDRRMOs)	Four (4) meetings to be conducted every quarter of 2021 with attendance from 43 PDRRMC Member Agencies and 24 C/MDRRMOs	No. of Female : 124 No. of Male : 86 Total No. of Pax: 210 - 1st Quarter PDRRMC Meeting - 2nd Quarter Joint PDRRMC Meeting - 3rd Quarter Joint PDRRMO and CDRRMOs Meeting	244,000.00	0.00	PDRRMO  Conducted via Zoom []
Continuing Education Program for Medical and Nursing Service department of BDH. RA 10912, otherwise known as the "Continuing Professional Development (CPD). Act of 2016, an act which requires CPD as the mandatory requirement for the renewal of Professional Identification Card.	To conduct Basic Life Support (BLS) And Cardiac Life Support (ACLS) training for Medical and Nursing Service department of BDH.	Basic Life Support (BLS) And Cardiac Life Support (ACLS) program	Conduct updates and training in Medical, Pedia, OB and Surgery department. To recognize several life-threatening emergencies, provide CPR and use of Automated External Defibrillator (AED)	55 Medical & Nursing Staff X P5,000.00 per staff = P275,000.00	CANCELLED		0.00	PDRRMO
RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR	Conduct of Career Guidance Seminar/Refresher Course/Orientation	4 Quarterly Meetings of 18 Bulacan Career Guidance Advocates Network Inc. (BCGANI) Officers conducted.  Refresher Course / Trainer's Training of 100 Career Advocates Conducted in the 3rd quarter of the year. Career Guidance Seminar Orientation to 100 Public High School with 30,000 Grade 10 Students conducted in the 3rd quarter of the year with allowance per session.	"4 Quarterly Meetings of 18 Bulacan Career Guidance Advocates Network Inc. (BCGANI) Officers conducted.  Refresher Course / Trainer's Training of 100 Career Advocates Conducted in the 3rd quarter of the year. Career Guidance Seminar Orientation to 100 Public High School with 30,000 Grade 9 Students conducted in the 3rd quarter of the year with allowance per session."	447,000.00	199,500 .00	PYSPESO
		CAREER GUIDANCE SEMINAR	Conduct of Planning and Evaluation Workshop	1 Planning and Evaluation Workshop conducted in the last quarter of the year.	1 planning & evaluation workshop conducted with 184 participants (142 female, 42 male)	800,000.00	168,000.00	PYSPESO

	To enhance skills of the youth for employment (wage employment / self-employment)	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct of Skills Training Program	30 Batches of Skills Training conducted with 600 beneficiaries with allowance per batch.  30 batches of Entrepreneurship Development Training (EDT) conducted to the graduates of skills training with 600 youth	20 batches with 418 participants  25 batches with 653 participants	0.00	0.00	PYSPESO
	To enhance skills of the youth for employment (wage employment / self-employment)	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct of Entrepreneurship Development Training (How to Start Business) using the Livelihood Starter Kits	100 batches of entrepreneurship development training conducted to the graduates of skills training with 3000 youth and women participation	19 batches with 418 participants  Female 158 Male 260	0.00	0.00	PYSPESO
	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct of Mass Graduation	1 mass graduation with 4,000 participants conducted on the last quarter of the year			0.00	0.00	PYSPESO
Section 13 of Magna Carta of Women: Promotion of gender equality and women empowerment through the provision of workplace language skills training; equal access and elimination of discrimination in education, scholarship and training.	To promote gender equality in training/scholarship program and to support the goal of bringing the Bulakeño domestic workers especially women with low skills, low paying and oppressive household service work and assist them to land in higher skills, better paying, decent work and become entrepreneurs.	IN-HOUSE LIVELIHOOD CENTER TRAINING	Conduct of In-House Skills Training Program such as Japanese Language, Bread & Pastry Production, Housekeeping  Conduct of Entrepreneurial Development Training	10 batches of In-House Skills Training with 200 graduates  10 batches of Entrepreneurial Development Training with 200 participants	5 batches of in-house skills training for NC-II with 76 participants (66 female , 10 male)  29 batches of training and EDT conducted with 753 beneficiaries (667 female , 86 male)	2,755,000.00	544,790.00	PYSPESO  Supplies (with attachment and on-process) Allowance-payroll  1st 48,000.00 2nd-48,000.00 3rd- 36,000.00  Female- 40 Male – 13  Female-273 Male-27  Male-40 Female-313  Female 233 Male -120

To build community and inspire leaders from across the province of Bulacan, in all industry and beyond to create more accessible and affirming ways for the LGBTQ community to be recognized.	Encourage and support the SOGIE Bill for its passage into law.	Health and Wellness Program	LGBTQ - To promote health and wellness within LGBTQ community and combat the rise of diseases often affiliated with the LGBTQ community. HIV is the primary challenge that confronts gay men, other MSM, and transgender women.	"520 registrants are expected to join. Men - 279 Women - 241"	8 pairs of mannequins acquired	60,000.00	80,000.00	PHACTO
Lack of infra facilities those constraints women's mobility, safety & access to socioeconomic services & opportunities & raise cost of transportation & transactions	To improve greater access and participation of women & men to safe and affordable public transport infrastructure & services	ROADS, & BRIDGES DEVELOPMENT PROGRAM	Construction/ Rehabilitation of roads and bridges	Renovated/improved 69 roads/briges from different municipalities at the end of 2021	There were 69 roads/briges renovated/constructed/improved from different municipalities at the end of 2021 (See attached)	229,222,922.39	229,222,922.39	PEO
Republic Act. No. 5447  An act creating a Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the purpose, and Appropriating funds therefrom.	To Augment the needs of the Department of Education  Improving School Facilities for better education  Services of the the Next Generation leaders	INFRASTRUCTURE support for Education	Construction of Two-Storey Four Classroom School Building	Thirty-One (30) Two-storey Four Classroom Buildings constructed at the end of 2021	There were 30 Two-storey Four Classroom Buildings constructed at the end of 2021. (see attached)	166,139,776.00	164,152,230.50	PEO



<p>Republic Act. No. 5447</p> <p>An act creating a Special Education Fund to be Constituted from the proceeds of an additional Real Property Tax and certain portion of the taxes on Virginia Type Cigarettes and Duties Imported Leaf Tobacco, defining activities to be financed, creating School Boards for the purpose, and Appropriating funds therefrom.</p>	<p>To Augment the needs of the Department of Education</p> <p>Improving School Facilities for better education</p> <p>Services of the the Next Generation leaders</p>	<p>INFRASTRUCTUR</p> <p>E support for Education</p>	<p>Improvement of Multi-Purpose Building/Public buildings</p>	<p>Eight (8) Improved Multi-Purpose Building/Public Buildings at the end of 2021</p>	<p>There were eight (8) Multi-purpose/Public Buildings improved at the end of 2021</p>	<p>35,838,497.17</p>	<p>35,838,497.17</p>	<p>PEO</p>
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<p>PGB Executive Order No. 004-2019, Series of 2019 An Order Granting Educational Assistance (Financial) through Scholarship Program to Bulakenyo Youth under the Program "Tulong Pang-Edukasyon Para sa Kabataang Bulakenyo"</p>	<p>1. To increase if not sustain, the number of scholars from indigent families and deserving learners. 2. To extend educational/financial assistance to support cost of book, transportation, thesis, project, other educational needs like notebook etc. to alleviate the financial burden of families . 3. To provide assistance in the form of free tuition fee including miscellaneous fees to local colleges especially Bulacan Polytechnic College (BPC);</p>	<p>Scholarship Program "Tulong Pang-Edukasyon para sa Kabataang Bulakenyo"</p>	<p>Education/Financial Assistance</p>	<p>13,457 learners benefited by the program: 1. Other Schools (OS) • Regular 4,000 x P3,500/sem • Academic 50 x P5,500/sem 2. State Colleges and Universities (SUCs) 3,000 x P2,700/sem 3. Senior High School (SHS) 3,000 xP2,700/sem 4. Masteral 300 x P5,000/sem 5. Board Review 500xP5,000/enrollment 6. Bulacan Polytechnic College (BPC) 2,607 learners</p>	<p>16,335 Learners will benefit by the program 1. Other Schools (OS) • Regular 5,159 xP3,500/sem 2. Academic 16x5500/sem 3. State Colleges and Universities (SUCs 3398xP3,000.00/sem 4. Senior High School (Public) 2734xP3,000.00/sem 5. Senior High School(Private) 1543x P3,000/sem 6. Board Review 40xP5,000/enrollment 7. Masteral 320x P5,000/sem 8. Bulacan Polytechnic College (BPC) 3573 learners</p>	<p>55,000,000.00</p>	<p>55,000,000.00</p>	<p>Provincial Administrator's office  A total of 3,707 for Other School Private, 320 for Masteral, 3,398 for SUC, 40 for Board Review, 16 for Academic, 3573 for BPC, 2,734 for SHS Public, and 1543 for SHS private a total of 15,331 benefited from the financial educational assistance under the program. The same was distributed in Capitol Gymnasium with a total of 500 beneficiaries per schedule in order to comply with the requirements of the IATF and the minimum health standard protocol. Particularly the social distancing, wearing of face mask and and face shield. While the additional beneficiaries under other School private category is subject for releasing by the first quarter of 2022</p>
			<p>Scholars' General Assembly</p>	<p>13,457 learners benefited by the program</p>	<p>33 Assembly Accomplished  14 Zoom Meetings (Bulacan Polytechnic College)1st sem s.y 20-21  8 Campus Tour/Distribution of Certificates Accomplished (2nd Sem s.y 20-21</p>	<p>1,010,150.00</p>	<p>#REF!</p>	<p>Provincial Administrator's office</p>
		<p>CLIENT-FOCUSED</p>			<p>SUB-TOTAL A:</p>	<p>899,725,892.56</p>	<p>#REF!</p>	
<p>ORGANIZATION-FOCUSED</p>								

<p>Need to sustain the participation of men and women in planning, programming, and monitoring and evaluation of programs and activities in the province.</p> <p>RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii)</p>	<p>To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government</p>	<p>PROVINCIAL COUNCILS/ COMMITTEES</p>	<p>Conduct of Assembly / Meetings</p>	<p>Increased participation of men and women in planning, programming and, monitoring and evaluation of programs, and activities in the province</p>		<p>904,400.00</p>	<p>59,461.60</p>	<p>PPDO</p>
<p>Need to sustain the participation of men and women in planning, programming, and monitoring and evaluation of programs and activities in the province.</p> <p>RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii)</p>	<p>To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government</p>	<p>Provincial Development Council (PDC);</p>	<p>Conduct of Assembly / Meetings</p>	<p>Increased participation of men and women in planning, programming and, monitoring and evaluation of programs, and activities in the province</p> <p>PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings PDC – General Assembly-180 participants, Sectoral Committee- 75 participants</p>	<p>Conducted one (1) Sectoral Committee Meeting – Infrastructure ExeCom on January 14, 2021 (with a total number of 42 participants) Female- 10 Male- 32</p> <p>Conducted one (1) General Assembly on June 10, 2021 (with a total number of 49 participants) Female- 17 Male- 32</p> <p>Conducted one (1) General Assembly on December 16, 2021 [with a total number of 38 participants] Male – 22 Female - 16</p>	<p>219,000.00</p>	<p>52,500.00</p>	<p>PPDO</p> <p>AIP Code: 1000-000-1-1-10-012-001 Meeting conducted via Zoom app. Thus, no accrued cost for food and venue</p> <p>Meeting was also conducted via Zoom app. Thus, no accrued cost for food. (2nd quarter)</p> <p>The venue was at Balagtas Hall, Hiyas ng Bulacan Convention Center</p> <p>No meeting conducted in the 3rd quarter</p> <p>Please see attached for the means of verification.</p>

		Provincial Land Use Committee (PLUC);	Conduct of Assembly / Meetings	Increased participation of men and women in planning, programming and, monitoring and evaluation of programs, and activities in the province  PLUC- Five (5) Committee meetings PLUC – 175 participants	No PLUC Committee Meeting Scheduled for 2021; online coordination with LGU and Committee	537,400.00	0.00	PPDO  AIP Code: 1000-000-1-1-10-012-003 Continuous coordination with Municipalities of Pandi, San Ildefonso and Angat for compliance of PLUC requirements  Please see attached for the means of verification.
		Provincial Housing Board/Local Inter-Agency Committee (LIAC)	Conduct of Assembly / Meetings	Increased participation of men and women in planning, programming and, monitoring and evaluation of programs, and activities in the province				
				Provincial Housing Board / Local Inter-Agency Committee (LIAC)- Four (4) meetings Provincial Housing Board/ LIAC – 540 participants	Conducted one (1) relocation activity Date: February 19, 2021 No. of participants: 5 Male- 2 Female- 3  Conducted (1) meeting with KADAMAY on March 26, 2021 Female – 10 Male - 2  Conducted one (1) social preparation – orientation and interview Date: November 4, 2021 No. of ISFs: 219 Female – 200 Male –197  Conduct one (1) relocation of ISFs Date: November 29, 2021 No. of participants: 14 Male- 2 Female- 14  Conduct one (1) relocation of ISFs Date: December 3, 2021 No. of participants: 6 Male:2 Female: 4	148,000.00	6,961.60	PPDO  AIP Code: 1000-000-1-1-10-016  Meeting conducted via Zoom app. Thus, no accrued cost for food and venue  Please see attached for the means of verification.

		PROVINCIAL COUNCILS/ COMMITTEES	Conduct of Assembly / Meetings	Increased participation of men and women in planning, programming and, monitoring and evaluation of programs, and activities in the province		904,400.00	59,461.60	PPDO
		Provincial Development Council (PDC);	Conduct of Assembly / Meetings	<p>Increased participation of men and women in planning, programming and, monitoring and evaluation of programs, and activities in the province</p> <p>PDC- Two (2) General Assembly (one assembly per semester); Two (2) Sectoral Committee meetings PDC – General Assembly-180 participants, Sectoral Committee- 75 participants</p>	<p>Conducted one (1) Sectoral Committee Meeting – Infrastructure ExeCom on January 14, 2021 (with a total number of 42 participants) Female- 10 Male- 32</p> <p>Conducted one (1) General Assembly on June 10, 2021 (with a total number of 49 participants) Female- 17 Male- 32</p> <p>Conducted one (1) General Assembly on December 16, 2021 [with a total number of 38 participants] Male – 22 Female - 16</p>	219,000.00	52,500.00	<p>PPDO</p> <p>AIP Code: 1000-000-1-1-10-012-001 Meeting conducted via Zoom app. Thus, no accrued cost for food and venue</p> <p>Meeting was also conducted via Zoom app. Thus, no accrued cost for food. (2nd quarter)</p> <p>The venue was at Balagtas Hall, Hiyas ng Bulacan Convention Center</p> <p>No meeting conducted in the 3rd quarter</p> <p>Please see attached for the means of verification.</p>

<p>No established medium to continuously promote GAD programs and projects. Lack of related information as basis for gender analysis in creating gender-responsive programs and activities.</p>	<p>To make a website available dedicated for gender equality and women empowerment. To identify and address gender issues.</p>	<p>Other GAD mainstreaming efforts</p>	<p>Update and maintenance of GAD website and GAD system.  Provide dedicated electronic mail for GAD related complaints/ suggestions  Acquisition of the ff: 1 Windows Operating System for servers (server 2019)  4 Windows Operating System for workstation  1 Anti-virus for servers 4 Anti- virus for workstation 4 Adobe Creative Cloud 4 Adobe Photoshop CC 2019 4 Adobe Dreamweaver CC 2019 1 1 unit Digital SLR Camera with video 3 Pentablets (Wacom)  1 all in one printer for WDMD (printer, scanner, copier) Maintenance of the website:</p>	<p>One (1) website with respect to gender and women concerns and GAD system updated  1 email address</p>		<p>2,246,760.00</p>	<p>792,820.00</p>	<p>PITO</p>
			<p>1 Web Hosting</p>	<p>1 Web Hosting</p>	<p>Salary of 1 web hosting staff</p>	<p>164,576.00</p>	<p>164,576.00</p>	<p>PITO</p>
			<p>PS for staff who will update and maintain the site and system.</p>	<p>PS for staff who will update and maintain the site and system.</p>	<p>1 division head 3 computer programmer III</p>	<p>2,246,760.00</p>	<p>1,644,516.00</p>	<p>PITO  AIP Ref. # of salary of employee – 1000-000-1-03-04-003 (Salary – c/o HRMO) Division head will not be included as programmers will do the updates</p>

Incapacity of men and women PGB employees to troubleshoot related Network and IT equipment problems	Provision of network and IT equipment well maintained, and employees well assisted	Other GAD mainstreaming efforts	Technical assistance to male and female employees who are in need.  Acquisition of office, and technical supplies  Repair equipment Personal Services  5 Demo I Casual 14,847 x 5 x 12months)  1 Demo II (16,758 x 12months)  7 Job Order (460.59 per day X 21days x 12month)  1 Computer Programmer I (20,754 x 12months)  1 Computer Programmer III (40, 637 x 12months)	Estimated 600 employees will be served	Total of 235 Female 105 Male for 1st qrt, for 2nd qrt 168 female and 105 male and for 3rd qrt 314 female and 104 male was technically assisted by the office. For 4th quarter 208 female and 93 male were supported technically by our office. A total of 925 female ang 407 male PGB employees were served by this activity.  6 Demo I Casual (18,200.00 x 12months = 1,310,400)  1 Demo II 20,215.00 x 12months = 242,580.00)  2 Job Order (564.46 per day X 3 x 21days per month = 426,731.76)  1 Computer Programmer I (25,877.00 x 12months = 310,524.00)  1 Computer Programmer III (45,681.00 x 12months = 548,172.00)	2,652,088.76	310,524.00	PITO
Inability of men and women employees to IT related issue.	To enhance female and male PITO personnel to IT and Microsoft office for training purposes	Other GAD mainstreaming efforts	IT related and Microsoft office training for PITO employees	32 employees will be benefited				PITO

Inability of men and women employee to use basic Microsoft office	To capacitate female and male employees to basic Microsoft office.	Other GAD mainstreaming efforts	Basic Microsoft office training for female and male employees  Purchase of the ff: 12 New Computers  1 Laptop 1 LCD Projector 1 All in 1 Printer (Printer, Scanner, Copier) 6 tables 12 Chairs Representation Allowance AM/Lunch/PM snack Personal Services 1 Computer Programmer I	Approximate 144 (24 employees/ month) employees will be benefited		249,048.00	1,973,000.00	PITO
Additional technical expertise of TWG in preparing GAD documents using Microsoft office	To enhance female and male GAD TWG in Microsoft office.	Other GAD mainstreaming efforts	Capacity building for using Microsoft office for GAD TWG  Purchase of the ff:  12 New Computers Representation  Allowance AM/Lunch/PM snack	Approximate 50 employees will be benefited		24,000.00	1,572,000.00	PITO
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind and a sound body and to immediately determine and/or cure employees' sickness if there is any	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	Health Programs for Employees	Provision of annual medical and dental check-up to PGB employees	Annual medical and dental check-up provided 519 Provincial Government of Bulacan employees with permanent, co-terminous, temporary, casual and contractual status ( 15% of the 3,460 total PGB employees= 519)	Female Male  1 1 122 47 83 22 Total 276	500,000.00	227,490.00	PHRMO



<p>Pursuant to the mandate of 1987 Constitution and the Administrative Code of 1987 to ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Dangerous Drug Act of 2002, CSC resolution No. 1700653 dated March 17, 2017 to prescribe the guidelines in the Mandatory random drug test for public officials and employees</p>	<p>To ensure that morale, efficiency, integrity, responsiveness, progressiveness and courtesy shall be widely observed in the civil service and to ensure that government service shall be drug-free as provided by the Comprehensive Dangerous Act of 2002</p>	<p>Health Programs for Employees</p>	<p>Conduct of Random Mandatory Drug Test to public officials and employees</p>	<p>At least 15% of the total 3,460 workforce will be randomly selected for the test= 519</p>	<p>4th quarter Conducted Mandatory Drug Test last October 13, 14 7 15, 2021</p> <p>Mandatory Drug test last Dec. 15, 2021 employees who did not comply last Oct.- 25 and 4 employees who verified their test result</p> <p>Female - Male-</p> <p>50 498</p> <p>Total 548</p> <p>3 26</p> <p>Total 29</p> <p>53 524</p> <p>Total 577</p>	<p>400,000.00</p>	<p>245,405.00</p>	<p>PHRMO</p>
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<p>RA 7305, Section 30, Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement Three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary and his/her retirement benefits thereafter, computed on the basis of his/her highest salary: provided that he/she has reached the age and fulfilled service requirements under existing law</p>	<p>To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reached the retirement age (65) and fulfilled the service requirements under the existing law</p>	<p>Employee Welfare Program</p>	<p>Provision of benefit under Magna Carta</p>	<p>10 (4 male/ 6 female) Public health retirees of PGB who reached the compulsory retirement age of 65 are given 1 salary grade increase (basic salary and retirement benefit shall be computed on the basis of the highest salary received)</p>	<p>1st quarter- 1st quarter- Lei Princess Principe-PVO  2nd quarter Emily Santiago-PYSPESO  3rd quarter Jacqueline Carlota Magpayo-PCEDO  4th quarter Ronalyn Perez- PITO  Female =4</p>		<p>562,109.60</p>	<p>PHRMO</p>
<p>The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees</p>	<p>To provide annual gathering of employees and employee's families to strengthen family ties through interaction and bonding</p>	<p>Employee Welfare Program</p>	<p>Conduct of Annual Family Day</p>	<p>2,422 or 70% of employees participated in the conduct every October</p>	<p>Conducted last Sept. 25, 2021  Female Male  1,565 1,166  Total 2,731</p>	<p>3,700,000.00</p>	<p>4,203,500.00</p>	<p>PHRMO</p>

The New Administrative Code of Bulacan Chapter 7 Section 84 (6) Take the lead in the conduct of the following programs for the welfare and additional benefits of employees	To provide monthly gathering of employees and officials to strengthen employee-employer relationship	Employee Welfare Program	Conduct of Day-out with the Governor	3,460 or 100% of employees received birthday gifts on the conduct every month	Kapamilya Kumustahan sa Kapitolyo (KKK) Conducted last July 12, 2021  Female Male 229 155  Total 384 attendees	3,000,000.00	418,730.00	PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 82 (2,3,4) There shall be established an incentive and awards system in accordance with Rule X of the Omnibus Rules Implementing Book V of Executive Order No. 292 of the Civil Service Laws	To provide recognition of employees who have satisfactorily rendered service, who have retired after fifteen (15) years and those who at the time of death are still in service and /or while performing official function	Employee Welfare Program	Conduct of Loyalty Awarding	All qualified (122) employee with permanent, co terminus, temporary and casual status (2017 - 118; 2018 - 106; 2019 - 143 based on 3 years baseline data)	1st quarter- Marilyn Tiquia-BMC- 1/19/1957 Merceditas Tiongson 1/30/1956- extend of service  2nd quarter Alejandro Ramos- BMC 5/03/1956  3rd quarter Eulogio Manzanero – BMC- 1/21/1961 Elenita Magpayo-RMMH 4/13/1958 Leticia Co-CDH-6.13.1956 Marilyn Mendoza-Rmmh 5/07/1960 Zenaida Ignacio-RMMH 10/11/1957 Alejandro Magpayo-RMMH-11/29/1958  4th quarter Monalisa Magsakay  Male-3 Female -7		4,581,867.56	PHRMO

					4th quarter Loyalty Awarding held last Dec. 17, 2021 at Nicanor Abelardo Auditorium  Female - Male 59 68 600 398 Total 1,125	7,000,000.00	9,883,550.00	PHRMO
The New Administrative Code of Bulacan Chapter 7 Section 81 there shall be an established continuing program for career and personnel development at all levels which shall create an environment or work climate conducive to the development of personnel, skill, talent and values for better public service	To provide comprehensive training and development plan to all employees of the PGB	Career and Employment Development	Conduct of trainings	All qualified employee with permanent , co terminous, temporary and casual status (send out/in house)	Total 1,698 participants  1st quarter  Refresher Course for ISO (internal auditors)  2nd quarter ISO Documentation training (internal Auditors)  Refresher Course on selected PHRMO Policies for PHO-BDH conducted May 26&27,2021  3rd quarter Isa-GAD Mainstream Orientation conducted last August 27, 2021  ISO newly hired orientation conducted last September 17, 2021  Muling Isa-GAD Mainstream Orientation conducted last September 28,2021  Muling Isa-GAD Mainstream Orientation conducted last October 28, 2021	2,000,000.00	217,000.00	PHRMO

RA 6365 (Sec. 4) An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes	To continuously equip and monitor local population officers and workers regarding adolescent health and development, responsible parenthood and family planning	POPULATION PROGRAM	Equipping of Local Population Officers and Workers	26 Population workers equipped with atleast one program update	<u>1st qtr:</u> 31 Population officers and workers (4 male, 27 female) equipped with 2021 program update conducted by 4 staff (1 male, 3 female) of Commission on Population Regional Office dated January 23, 2021 via Zoom <u>2nd qtr:</u> May 25 – 27 – Pre Marriage	200,000.00	13,500.00	Implemented
					<u>3rd qtr:</u> September 21 – 14 MSWD and 17 MPOW equipped			
THE PHILIPPINE POPULATION MANAGEMENT PROGRAM (PPMP) DIRECTIONAL PLAN FOR 2017-2022;			Quarterly meeting of local population officers and workers	4 meetings with 26 local population officers and 4 staff	<u>1st qtr:</u> 1 meeting attended by 22 population officers and workers 2 male, 20 female) from 19 LGUs and 2 female staff of PSWDO conducted on January 23, 2021 via Zoom <u>2nd qtr:</u> June 30 – CMPOW 2nd quarter meeting attended by 32 population officers and workers (5 male and 27 female from 21 LGUs ) <u>3rd qtr:</u> August 19 – CMPOW 3rd quarter meeting attended by 20 population officers and workers (5 male and 18 female from 21 LGUs) and 2 female PSWDO staff via zoom <u>4th qtr:</u> November 8 – MPOW emergency meeting	12,000.00	0.00	Implemented

			Social Preparation for Community Reintegration of Tanglaw Pag-Asa Youth Rehabilitation Center residents	4 meetings attended by 25 Life Skills trainers and 5 PSWDO program implementers	Initial implementation postponed due to unstable situation brought by the pandemic ☒	12,500.00	0.00	Not Implemented	
RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HELATH ACT OF 2012	To provide fund for the travelling expenses of volunteers for core meetings and acivity preparations		Aid to Municipal Population Offiers and Workers	26 population officers and workers provided with ₱1,000 monthly incentive	2 male and 24 female population officers and workers provided with ₱1,000 monthly incentive	312,000.00	312,000.00	Implemented	
			Salary of Population Program staff	1 personnel working on population program:	3 personnel working on population program:	611,445.00	611,445.00	Implemented charged to HRMO)	
					1 SG-11 (P645.36/day) JO	1 SG-11 Casual female (P23,877/mo. x 50%)			
						1 SG-15 Permanent female (P33,575/mo. x 33%)			
						1 SG-26 Permanent female (P111,742/mo. X 25% )			

Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations relevant to children's nutritional status	NUTRITION PROGRAM FOR CHILDREN	Quarterly meeting of Municipal Nutrition Action Officers	4 meetings of 24 Municipal Nutrition Officers and Workers with 6 PSWDO conducted	<p><u>1st qtr:</u> March 29 - 1 meeting of 24 MNOWS and TWG via Zoom</p> <p><u>2nd qtr:</u> May 21 - 1 meeting of 32 MNOWS and TWG via Zoom June 28 – DNPC meeting attended by 1 male and 6 females June – Core Group meeting on nutrition attended by 1 male, 7 female</p> <p><u>3rd qtr:</u> July 6 – Meeting of C/MNAO and TWG via Zoom attended by 5 male and 34 female July 12 – TWG Meeting via Zoom attended by 2 male and 13 female July 23 – Emergency Meeting of C/MNAO and TWG via Zoom attended by 5 male and 34 female</p>	80,000.00	0.00	Implemented
					<p><u>4th qtr:</u> December 21 – Quarterly Meeting of C/MNAO and TWG via Zoom</p>			
Presidential Decree No. 1569 “Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, And For Other Purposes”	To enhance skills and knowledge of volunteers		Capability building for program implementers/ volunteers	3 Capability buildings conducted to different program implementors from 2nd to 4th quarter	Implementers/ volunteers in Marilao, Bulacan (PIMAM for LLN) attended by 25 participants. November 16-18 – Capability building for program implementers/volunteers in Calumpit, Bulacan (PIMAM for LLN) attended by 30 participants.	200,000.00	0.00	Implemented

					December 1-4 – Capabilty building for program implementers/volunteers in Bustos, Bulacan (PIMAM for LLN) attended by 30 participants.			
		Lingkod Lingap sa Nayon Academy	48 LLN (2 per municipality) trained	Initial implementation postponed due to unstable situation brought by the pandemic	100,000.00			Not Implemented
Presidential Decree No. 491 Creating A National Nutrition Council And For Other Purposes SEC. 4. Creation of a National Nutrition Council ☐	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations	Aid to Municipal Nutrition Action Officers	24 MNAOs provided with ₱1,000 monthly incentive	<u>1st-2nd qtr:</u> 2 male and 21 female MNAOs provided with ₱1,000 monthly incentive  <u>3rd qtr:</u> 4 male and 19 female MNAOs provided with ₱1,000 monthly incentive	288,000.00	288,000.00		Implemented
		Aid to Population and Nutrition Council	1 council provided with incentives for program implementers / meetings	<u>1st-3rd qtr:</u> No request made	250,000.00	N/A		Implemented
		Salary of Focal Person on Nutrition Program	Salaries of 4 personnel working on nutrition program:	Salaries of 4 personnel working on nutrition program:	794,726.76	794,726.76		PSWDO Implemented charged to HRMImplemented



				2 SG-18 (P40,637/mo) permanent	2 SG-18 permanent 1 female, 1 male (P43,681/mo. x 33%)			
				1 SG-11 (P20,754/mo.) Casual	1 SG-11 Casual female (P23,877/mo.)			
				1 SG-4 (P13,214/mo.) Casual	1 SG-26 Permanent female (P111,742/mo. X 25% )			
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Stregthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Child Development Worker's Training	90 ECCD service providers trained in May	<p><u>2nd qtr:</u> June - Conducted orientation on CDW/CDC Accreditation attended by 242 participants (3 male and 239 female)</p> <p><u>3rd qtr:</u> July 22 – Orientation on RA 10821 (children's emergency relief and protection act) and basic sign language attended by 77 participants (2 male and 75 female) July 6 - Conducted orientation on CDW/CDC Accreditation (Angat) attended by 22 participants August 5 -6 - Conducted orientation on CDW/CDC Accreditation (Malolos) attended by 55 participants September - Conducted orientation on CDW/CDC Accreditation (Norzagaray) attended by 28 participants September - Conducted orientation on CDW/CDC Accreditation (Guiguinto) attended by 26 participants</p>	71,000.00	0.00	Implemeneted

					<p><u>4th qtr:</u>  October 7 – Conducted orientation on CDW/CDC Accreditation Old Tool (Baliwag) attended by 35 participants (35 Female, 0 Male)  October 8 – Conducted Orientation/Workshop on Guidelines on the Registration and Granting of Permit and Recognition to Public/Private Child Development Centers/ Learning Centers Offering Early Childhood Programs For 0-4 Years Old Filipino Children New Tool (City of Meycauayan) attended by 43 participants (43 female, 0 male)</p>			
					<p>October 9-10 – Conducted Orientation/Workshop on Guidelines on the Registration and Granting of Permit and Recognition to Public/Private Child Development Centers/ Learning Centers Offering Early Childhood Programs For 0-4 Years Old Filipino Children New Tool (City of Meycauayan) attended by 49 participants (48 female, 1 male)  December 7 – Conducted Orientation on CDW/CDC Accreditation to Child Development Workers of Doña Remedios Trinidad attended by 35 (34 Female and 1 Male)  December 22 – Conducted training on Supervised Neighborhood play to child Development Workers of City of Malolos attended by 55 female and 1 male.</p>			

					December 23 – Conducted training on Supervised Neighborhood play to child Development Workers of City of Malolos attended by 56 female and 3 male.			
			Capability Building of Provincial Federation of Child Development Workers	1 capability Building attended by 24 Provincial Federation teachers and 2 advisers conducted on April to May	<u>2nd qtr:</u> June 17 & 18 – “Talakayan sa mga DWC/CDW sa Lalawigan ng Bulacan Kaalinsabay ng Pagdiriwang ng National DWC/CDW week” , Orientation on Covid – 19 Vaccination Program attended by 941 participants (21 male and 920 female) <u>4th qtr:</u> December 28 – Capability Building of Bulacan Federation of Child Development Workers Presidents’ Year-End Assessment and Extension Service attended by Male and Female	107,000.00	0.00	Implemented Sponsored by BFCDW (Bulacan Federation of Child Development Workers)

Republic Act No. 10410 An Act Recognizing The Age Drom Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Stregnthening the Early Childhood Care and Development System, Appropriating Funds Rherefor and For Other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Quarterly meeting / Capability Building of Provincial Federation of Day Care Teachers	4 meetings attended by 24 officers and PSWDO staff	<u>1st qtr:</u> January 16 – special meeting attended by 3 female and 1 male March 31 – Bulacan Prov'l. Federation of Day Care Workers Presidents regular meeting via Zoom attended by 3 males and 24 females  <u>2nd qtr:</u> June 11 – Federation of DWC/CDW Presidents’ 2nd quarter meeting and Election of new set of officers attended by 38 participants (3 male and 35 female) <u>3rd qtr:</u> September 30 - Federation of DWC/CDW Presidents’ 3rd quarter meeting attended by 28 participants (24 female and 4 male) via zoom	74,500.00	0.00	Implemented
					<u>4th qtr:</u> November 27 – Special meeying of Bulacan Federation of Child Development Workers attended by 7 participants December 21 – Special meeting attended by Presidents of Bulacan Federation of CDWs and ECCD Focal Person attended by 2 male and 27 female			

			Quarterly meeting of Provincial Council for Protection of Children / Response Team / Seal of Child Friendly Local Government Audit	4 meetings attended by 35 member sof PCPC with 1 SCFLG Audit	<u>1st qtr:</u> No meeting conducted due to pandemic; SCFLGA on hold as per DILG <u>2nd qtr:</u> Secretariat to Provincial Council for the Protection of Children meeting attended by 48 members (21 male and 27 female) <u>3rd qtr:</u> August 20 – CFLGA Provincial Table Assessment/Meeting attended by 2 male and 6 female	69,000.00	0.00	Implemented
					<u>4th qtr:</u> October 13 – attended Seal of Child-Friendly Local Governance Audit/Table Validation together with other members of PCPC/OIMTF via Zoom December 22 – PCPC/PIMTF members attended the Regional Inter-Agency Monitoring Task Force (RIMTF) 3 for the Finalization Meeting cum Presentation of Final results to PIMTF of 2021 Child-Friendly Local Governance Audit (CFLGA)			

			Monitoring of registration and conduct of accreditation to ECCD centers and workers	913 Day Care Workers and 907 Centers evaluated with 100% accreditation at the end of the year	<u>3rd qtr:</u> 92 child development workers and 91 centers with the breakdown of: July 22 – Conducted accreditation to 33 child development workers and 33 centers in CSJDM August - Conducted accreditation to 11 child development workers and 10 centers in CSJDM September - Conducted accreditation to 48 child development workers and 48 centers in San Miguel <u>4th qtr.:</u> October 1-10 – Conducted accreditation to 11 Child Development Workers and 11 Centers in San Miguel October 11-24– Conducted accreditation to 34 Child Development Workers and 34 Centers in Pandi. November 4 - Conducted orientation on CDW/CDC	22,000.00	0.00	Implemented
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					<p>Accreditation (Old Tool) attended by 1 male and 19 female in Bocaue, Bulacan.</p> <p>November 5-9– Conducted accreditation to 10 Child Development Workers in 34 Centers in Pandi. November 10-14– Conducted accreditation to 22 Child Development Workers in 22 Centers in Angat.</p> <p>December 1-12 – Conducted accreditation to 21 female Child Development Workers in 21 Centers in Guiguinto.</p> <p>December 13-28 – Conducted accreditation to 23 female Child Development Workers in 23 Centers in Baliwag.</p>			
Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees			Provision of Uniforms for ECCD service providers	960 service providers provided with advocacy uniform	Distribution of uniforms cancelled since there is no face to face classes.	330,000.00	0.00	Not Implemented

Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and for other Purposes Sec. 7 B3	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations		Aid to Child Development Workers	950 Child Development workers provided with ₱2,000 quarterly incentive	<u>1st qtr-2nd qtr:</u> 21 male and 913 female Child Development workers provided with ₱2,000 quarterly incentive <u>3rd qtr-4th qtr:</u> 25 male and 918 female Child Development workers provided with ₱2,000 quarterly incentive	7,600,000.00	7,600,000.00	Implemented
			Aid to Day Care Worker President	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary	Provide ₱1,000 monthly incentive to 22 municipal day care presidents (2 male, 20 female), ₱4,000 monthly for male Prov'l. President and ₱3,000 monthly to female prov'l. secretary	348,000.00	348,000.00	Implemented
			Salary of Focal Person on ECCD Program	2 salaries of personnel working on ECCD program:	3 salaries of personnel working on ECCD program:	1,172,022.00	1,172,022.00	charged to HRMO)
				1 SG-18 (P40,637/mo) Permanent	1 SG-26 Permanent female (P111,742/mo. X 25% )			
					1 SG-18 (P43,681/mo) Permanent female			
				1 SG-12 (P22,938/mo.) Casual	1 SG-12 (P26,052/mo.) Casual female			



<p>Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. Sec. 12. Additional Powers and Functions of the DSWD. (a) Conduct research necessary to: (2) define executive and legislative measures needed to promote and protect the interest of solo parents and their children;</p>	<p>To empower solo parents and provide support group</p>	<p>SOLO PARENT PROGRAM</p>	<p>Capability and Equipping Workshop of Solo Parents Federation Presidents</p>	<p>1 capability/equipping for 24 municipal Solo Parents Federation presidents and 2 staff of PSWDO conducted</p>	<p><u>3rd qtr.:</u> July – 2-day capability building and equipping for 24 municipal Solo Parents Federation Presidents and 2 staff of PSWDO</p>	<p>35,000.00</p>	<p>0.00</p>	<p>Implemented</p>
			<p>Quarterly meeting of Federation Presidents</p>	<p>4 meetings attended by 24 local federation presidents</p>	<p><u>1st qtr:</u> Feb. 16 – monthly meeting and election of officers attended by 24 presidents and 3 guests conducted in PSWDO Field Operations Division Room Feb. 23 – Oath-taking / courtesy call to Gov. at the official residence <u>2nd qtr:</u> June 11 – 2nd quarter meeting with Orientation on Covid – 19 Vaccination Program via zoom attended by 569 brgy. Presidents and 30 PSWDO staff <u>3rd qtr:</u> August – 3rd quarter meeting attended by 24 presidents <u>4th qtr:</u> October – 4th quarterly meeting attended by 23 presidents</p>	<p>72,000.00</p>	<p>6,570.00</p>	<p>Implemented</p>

(b) Coordinate the activities of various governmental and nongovernmental organizations engaged in promoting and protecting the interests of solo parents and their children	To provide fund for the travelling expenses of volunteers for core meetings and activity preparations		Aid to Solo Parents President	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive	<u>1st &amp; 2nd qtr:</u> Female Prov'l. President provided with ₱4,000 monthly incentive and 23 female municipal presidents provided with ₱1,000 monthly incentive <u>3rd qtr:</u> Female Prov'l. President provided with ₱4,000 monthly incentive and 22 female & 1 male municipal presidents provided with ₱1,000 monthly incentive	324,000.00	324,000.00	Implemented
			Salary of Focal Person on Solo Parent Program	1 personnel working on solo parent program: SG-11 (P20,754/mo)	1 personnel working on solo parent program: SG-22 permanent female (P68,415/mo x 50%)	410,490.00	410,490.00	Implemented charged to HRMO)
REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES  CHAPTER IV Auxiliary Social Services	To provide necessary knowledge and assistance to make lives of PWDs whole	PROGRAMS FOR PERSONS WITH DISABILITY (PWD)	Attendance to Seminars/Trainings/ Forum/Conferences	25 PWD with Focal Person attended an estimate of 2 seminars	<u>2nd qtr:</u> May 12 – DSWD – NCDA Regional consultation workshop on Disability Inclusion in Full Devolution via zoom attended by 76 PWD focal persons and Disability Affairs Officers (34 males, 42 females)	50,000.00	0.00	Implemented

<p>Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons</p>					<p>3rd qtr:  August 26 – attended to PWD sector of Central Luzon “Kwentuhan with Sen. Risa Hontiveros via zoom meeting attended by 21 PWD with focal person  September 4 – attended to “kapihan sa natonal council om disability affairs” with Cong. Maria Lourdes Arroyo</p>			
			<p>Conduct of KASAMAKA sa Bulacan quarterly meeting</p>	<p>24 PWD presidents attended 4 meetings</p>	<p><u>1st qtr:</u>  Jan. 23, 30 - Execom online meeting attended by 4 males and 3 females  Feb. 20 – online quarterly meeting attended by 7 males and 12 females  <u>2nd qtr:</u>  June 3– online quarterly meeting attended by 6 male, 10 female  <u>3rd qtr:</u>  July 1 - 2021 Kumustahan at Talakayan with Persons With Disability Sector attended by PWD Sector Represenative in Bulacan (223 Male &amp; 237 Female)  September 24 – Disability Affairs online meeting attended by focal person, 2 PWD staff and 1 PWD federation officer representative. □</p>	<p>24,000.00</p>	<p>8,250.00</p>	<p>Implemented</p>

					<u>4th qtr:</u> October 5 – ExeCom online meeting presided by Disability Affairs Officer and attended by 5 selected PWD federation officer			
			Personality Development and Team Building Seminar	24 PWD Presidents participated in a 2-day seminar	3rd qtr: August 12- A dialogue with C/MSWDO about Persons with Disability Affairs Office Functionality via Zoom attended by 21 Disability Affairs Officer or Focal Person.	34,000.00	0.00	Implemented
			Provision of assistance to federation programs	100% of approved assistance provided	<u>4th qtr.:</u> December 30 –financial assistance provided to the 24 municipal federation president	72,000.00	72,000.00	PSWDO-Implemented Charged to G.O

<p>REPUBLIC ACT NO. 7277 - AN ACT PROVIDING FOR THE REHABILITATION, SELF-DEVELOPMENT AND SELF-RELIANCE OF DISABLED PERSONS AND THEIR INTEGRATION INTO THE MAINSTREAM OF SOCIETY AND FOR OTHER PURPOSES</p> <p>CHAPTER IV Auxiliary Social Services Sec. 21. Auxiliary Social Services. - The State shall ensure that marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Towards this end, the DSWD shall develop and implement programs on auxiliary</p>	<p>To provide necessary knowledge and assistance to make lives of PWDs whole</p>		<p>Aid to Persons with Disabilities</p>	<p>Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents provided with ₱1,000 monthly incentive</p>	<p><u>1st-2nd qtr:</u> Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive , and 21 municipal presidents (11 male, 10 female) provided with ₱1,000 monthly incentive</p> <p style="text-align: right;"><u>3rd</u></p> <p><u>qtr-4th qtr:</u> Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive , and 21 municipal presidents (12 male, 9 female) provided with ₱1,000 monthly incentive</p>	<p>348,000.00</p>	<p>348,000.00</p>	<p>Implemented</p>
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			Salary of Focal Person on PWD Program	1 personnel working on PWD program: SG-21 (P57,805/mo)	4 personnel working on Persons with Disability Affairs Office: 1 SG-22 Permanent male (P68,415/mo) 1 SG-11 Permanent male (P23,877/mo) 1 SG-8 Permanent female (P18,251/mo) 1 JO male (P628/day) 1 JO male (P456/day)	(1,586,676.00 charged to HRMO)	(1,586,676.00 charged to HRMO)	Implemented
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<p>Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;</p>	<p>To provide the necessary assistance to the Federation of Senior Citizens.</p>	<p>SENIOR CITIZEN PROGRAM</p>	<p>Monthly meeting of Senior Citizens Organization</p>	<p>40 OSCA members and 40 Officers of the Senior Citizen gathered every month</p>	<p><u>1st qtr:</u> No meeting conducted in first qtr. Due to pandemic <u>2nd qtr:</u> April 14, 2021 – Quarterly meeting via Zoom with 22 FSCAP President June 28, 2021 – Talakayan with Orientation on Covid – 19 Vaccination Program via Zoom for Senior Citizen with 129 participants <u>3rd qtr:</u> No meeting on 3rd quarter</p>	<p>96,000.00</p>	<p>0.00</p>	<p>Implemented</p>
					<p><u>4th qtr:</u> October 5 – Senior Citizen meeting attended by 25 participants (9 male &amp; 16 female) October 5 – Elderly Week Celebration via Zoom November 29 – Sentenaryong Bulakenyo Awarding Ceremony via Zoom meeting</p>			

	To provide the necessary assistance to the Federation of Senior Citizens.		Aid to Senior Citizens	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive	Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 21 municipal presidents (13 male, 8 female) provided with ₱1,000 monthly incentive	360,000.00	360,000.00	Implemented
Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino			Aid to OSCA Municipal Head	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Secretary provided with ₱3,000 monthly incentive, and 23 municipal presidents provided with ₱2,000 monthly incentive	<u>1st &amp; 2nd qtr:</u> Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 22 municipal presidents (13 male, 9 female) provided with ₱1,000 monthly incentive	360,000.00 Allowance	360,000.00 Allowance	Implemented
					<u>3rd qtr-4th qtr:</u> Male Prov'l. President provided with ₱4,000 monthly incentive, female Prov'l. Secretary provided with ₱3,000 monthly incentive, and 21 municipal presidents (10 male, 11 female) provided with ₱1,000 monthly incentive			
			Salary of Focal Person on Senior Citizen Program	1 personnel working on senior citizen program: SG-21 (P57,805/mo x 50%)	<u>1st &amp; 3rd qtr:</u> 1 personnel working on senior citizen program: SG-5 Casual female (P15,275/mo x 50%)	(134,259.00 charged to HRMO)	(134,259.00 charged to HRMO)	Implemented



					4th qtr: 1 personnel working on senior citizen program: SG-18 Permanent male (P43,681/mo x 50%)			
REPUBLIC ACT NO. 8371 AN ACT TO RECOGNIZE, PROTECT AND PROMOTE THE RIGHTS OF INDIGENOUS CULTURAL COMMUNITIES/INDIGENOUS PEOPLES, CREATING A NATIONAL COMMISSION ON INDIGENOUS PEOPLES, ESTABLISHING IMPLEMENTING MECHANISMS, APPROPRIATING FUNDS THEREFOR, AND FOR OTHER PURPOSES.  SECTION 20.	To establish a means for the Indigenous People's development and empowerment through their own initiatives and to provide resources for them.	DUMAGAT ASSISTANCE PROGRAM	Aid to Dumagat Officers	45 Dumagat officers provided with ₱1,000 monthly incentive	29 male and 16 female Dumagat officers provided with ₱1,000 monthly incentive	540,000.00	540,000.00	Implemented

REPUBLIC ACT NO. 8371 AN ACT TO RECOGNIZE, PROTECT AND PROMOTE THE RIGHTS OF INDIGENOUS CULTURAL COMMUNITIES/INDIGE NOUS PEOPLES, CREATING A NATIONAL COMMISSION ON INDIGENOUS PEOPLES, ESTABLISHING IMPLEMENTING MECHANISMS, APPROPRIATING FUNDS THEREFOR, AND FOR OTHER PURPOSES. ☐	To give the Indigenous people the rights to participate in decision-making on matters which may affect their lives by having representative in the Sangguniang Panlalawigan		Salary of Board Member representative of Indigenous People	1 IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 102,910.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	1 male IP representative in the Sangguniang Panlalawigan provided with gross amount of Php 126,267.00 with Php 2,000 allowance, Php 8,500 representation allowance, and Php 8,500 travelling allowance monthly	1,743,204.00	1,743,204.00	Implemented charged to HRMO)
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<p>REPUBLIC ACT NO. 9432 AN ACT PROVIDING FOR A MAGNA CARTA OF SOCIAL WORKERS</p> <p>SEC. 21. Human Resources Development. - The DSWD shall conduct a periodic human resource development and management study in the following areas: (b) Opportunities for public social workers to grow professionally and to develop their potentials and experience a sense of worth and dignity in their work;</p> <p>The new Admin. Code of Bulacan Chapter 7, Sect. 81 – There shall be an established continuing program for</p>	<p>To formulate, supervise, coordinate and integrate policies and programs on social welfare and Development.</p>	<p>SOCIAL WELFARE AND DEVELOPMENT PROGRAM</p>	<p>Quarterly meeting / Capacity Building of Local Social Welfare and Development Officers</p>	<p>26 C/MSWDO attend meeting with PSWDO Core group</p>	<p><u>1st qtr:</u> March 11 - 26 C/MSWDO attend online meeting on Mandanas ruling with PSWDO Core group <u>2nd qtr:</u> June 22 – 26 C/MSWDO attended with 10 DSWD Bulacan <u>3rd qtr:</u> September 9 - 19 C/MSWDO attend online meeting with PSWDO Core group <u>4th qtr:</u> November – Launching of Task Force Bantay Bata at Kababaihan December 15-17 – Technical Assistance Review Augmentation (TARA) program review</p>	<p>150,000.00</p>	<p>0.00</p>	<p>Implemented</p>
			<p>Staff Development of PSWDO</p>	<p>1 staff development attended by 115 personnels (29 males, 86 females) done by May</p>	<p>Not implemented due to pandemic</p>	<p>450,000.00</p>	<p>0.00</p>	<p>Not implemented</p>
			<p>Year-End Assessment of Program Implementors</p>	<p>1 assessment day attended by 550 program implementors (90% female) on 4th quarter</p>	<p><u>4th qtr.:</u> December – Year-End assessment day attended by 450 program implementors</p>	<p>248,000.00</p>	<p>110,000.00</p>	<p>Implemented</p>

			Aid to Municipal Social Welfare and Development Officers	25 Local Social Welfare Officers provided with ₱1,000 monthly incentive	<u>1st - 2nd qtr:</u> 1 male and 24 female Local Social Welfare Officers provided with ₱1,000 monthly incentive <u>3rd qtr - 4th qtr:</u> 3 male and 21 female Local Social Welfare Officers provided with ₱1,000 monthly incentive	300,000.00	300,000.00	Implemented
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Monthly Board of Commissioners meeting	12 meetings attended by 12 Commissioners	<u>1st qtr:</u> January 12 – Board meeting attended by 6 female Comrs. and 2 female PSWDO staff February 9 – Board meeting attended by 10 female Comrs. and 2 female PSWDO staff March 2 – Board meeting attended by 10 female Comrs. and 2 female PSWDO staff <u>2nd qtr:</u> April 6, 2021 – Board meeting attended by 12 Comrs. and 3 female PSWDO staff May 5, 2021 - Board meeting attended by 11 Comrs. and 3 female PSWDO staff June 1, 2021 - Board meeting attended by 11 Comrs. and 2 female PSWDO staff <u>3rd qtr:</u> July 6, 2021 – Board meeting attended by 10 Comrs. and 2 female PSWDO staff	576,000.00	545,000.00	Implemented
					<u>3rd qtr:</u> July 6, 2021 – Board meeting attended by 10 Comrs. and 2 female PSWDO staff			

					<p>July 13, 2021 – Continuation of GMC '22 Revisions attended by 10 Comrs. and 1 female PSWDO staff</p> <p>August 3, 2021 – Board meeting attended by 11 Comrs. and 2 female PSWDO staff</p> <p>August 17, 2021 – Orientation on PKKB and Programs attended by 11 Comrs. and 2 female PSWDO staff</p>			
					<p>September 9, 2021 - Board meeting attended by 8 Comrs., 19 MSWD and 2 female PSWDO staff</p> <p><u>4th qtr:</u></p> <p>October 5 - Board meeting attended by 11 Comms. and 2 female PSWDO staffs</p> <p>November 3 - Board meeting attended by 10 Comms. and 2 female PSWDO staffs</p> <p>December - Board meeting attended by 9 Comms. and 3 female PSWDO staffs at Tibig, Bulakan, Bulacan</p>			

			Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by atleast 6 Commissioners and 75 KPK Officers from at least 13 localities	<u>1st qtr:</u> 1st quarter meeting not done. Large gatherings not allowed as per IATF  <u>2nd qtr:</u> June 9 – KPK Officers meeting attended by District 1 (7 female KPK, 2 female staff), District 2 (9 female KPK , 2 female staff) and 3 female Commissioners June 10– KPK Officers meeting attend by District 3 & 4 (6 female KPK, 2 female staff) and 3 female Commissioners <u>3rd qtr:</u> September 14, 2021 - KPK Officers meeting attended by District 1 and 2 (13 female KPK, 2 female staff), and 7 female Commissioners September 15, 2021 - KPK Officers meeting attended by District 3 and 4 (10 female KPK, 2 female staff), and 5 female Commissioners	58,000.00	0.00	Implemented
					<u>4th qtr:</u> November 9 – KPK Quarterly meeting			
			Salary of PKKB Focal Person	1 Focal Person working on PKKB programs (1 SG - 15 P30,531/mo.)	2 personnels working on PKKB programs :	276,219.00	276,219.00	Implemented charged to HRMO)
					1 SG-11 Casual female (P23,877/mo. x 50%)			
					1 SG-15 Permanent female (P33,575/mo. x 33%)			

PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD- related laws and international commitments, gender mainstreaming, gender	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS-TWG	4 meetings in a year attended by 38 members and 3 staff	<u>1st qtr:</u> Feb. 19 - meeting via Webex attended by 35 female and 1 male GFPS members with 3 female PSWDO staff  <u>2nd qtr:</u> May 28 - meeting via zoom attended by 32 female and 6 male GFPS members with 3 female PSWDO staff	57,400.00	0.00	Implemented
					<u>3rd qtr:</u> July 16 - meeting via zoom attended by 18 female and 3 male GFPS members with 3 female PSWDO staff September 17 – GAD database meeting attended by 43 female and 6 male GFPS members with 3 female staff <u>4th qtr:</u> November 26 – quarterly meeting via zoom attended by 28 female and 5 male GFPS members with 3 female PSWDO staff			

			Quarterly meeting/reporting of GFPS-ExeCom	4 meetings in a year attended by 35 members and 3 staff	<u>1st qtr:</u> No meeting conducted in first qtr. <u>2nd qtr:</u> April 13 – GAD agenda workshop part 1 attended by 6 female, 5 male ExeCom and 3 PSWDO female staff <u>3rd qtr:</u> July 28 - meeting via zoom attended by 22 female and 8 male GFPS members with 3 female PSWDO staff	53,200.00	0.00	Implemented
					<u>4th qtr:</u> December 9 - Gender Sensitivity Training and Harmonized GAD Guidelines Webinar attended by 44 female and 7 male GFPS TWG, with 3 female PSWDO staff (included the Execom meeting in this Webinar)			



<p>PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD- related laws and international commitments, gender mainstreaming, gender analysis, gender- responsive planning and budgeting, and GAD-related tools among others</p>	<p>To continuously equip GFPS members</p>	<p>GAD FOCAL POINT SYSTEM (GFPS)</p>	<p>Equipping of GFPS Technical Working Group</p>	<p>2 equipings done attended for 38 members</p>	<p><u>1st qtr:</u> Feb. 26 – Gender Sensitivity Training and Harmonized GAD Guidelines Webinar attended by 35 female and 1 male GFPS TWG, with 3 female PSWDO staff <u>2nd qtr:</u> April 13 – GAD agenda workshop part 1 attended by 53 female, 14 male and 3 PSWDO female staff April 16 – GAD agenda workshop part 2 attended by 33 female, 5 male and 3 PSWDO female staff</p>	<p>23,300.00</p>	<p>0.00</p>	<p>Implemented</p>
					<p><u>4th qtr:</u> November 5 - Gender Sensitive project proposal workshop &amp; Harmonized GAD Guidelines Workshop attended by 35 female and 9 male GFPS TWG, with 3 female PSWDO staff December 9 - Gender Sensitivity Training and Harmonized GAD Guidelines Webinar attended by 44 female and 7 male GFPS TWG, with 3 female PSWDO staff December 13 - Harmonized GAD Guidelines and Adult GAD Funds Webinar attended by 36 female and 8 male GFPS TWG, with 3 female PSWDO staff</p>			

			GFPS Monitoring and Evaluation	2 monitoring and evaluation done (semestral) by 38 TWG	<u>3rd qtr:</u> July 5-9 – Monitoring and evaluation attended by 37 Technical Working group (2 male and 35 Female) <u>4th qtr:</u> November 15-19 - Monitoring and evaluation attended by 37 Technical Working group (2 male and 35 Female)	0.00		Implemented
			Full salary of GFPS Secretariat office personnels	Full salary of 3 GFPS-TWG Secretariat office personnel:	Full salary of 3 GFPS-TWG Secretariat office personnel:	1,316,164.80	1,316,164.80	Implemented GFPS-salary charged to HRMO)
				1 SG-24 (P83,406/mo) permanent	1 SG-24 (P83,406/mo) permanent			
				1 SG-3 (P12,466/mo) casual	1 JO (811.42/day)			
				1 SG-8 (P529/day) JO	1 JO (502.30/day)			
Weak Child Labor program	To strenghten Child Labor program of the province	ANTI-CHILD ABUSE AND CHILD LABOR PROGRAM	Quarterly Meeting of Provincial Council on Child Labor (PCCL)	4 meetings attended by 35 members for program implementation monitoring	<u>1st qtr:</u> 1st qtr. meeting moved to April due to ECQ Profiling of PCCL <u>2nd qtr:</u> April 13 – GAD agenda workshop part 1 attended by 53 female, 14 male and 3 PSWDO female staff April 14 – GAD agenda workshop part 2 attended by 33 female, 5 male and 3 PSWDO female staff <u>3rd qtr:</u> Profiling of PCCL September 6 – PCPC Secretariat Consultation meeting with BCPC and C/MSWDO of Pampanga attended 3 male <u>4th qtr:</u> November 19 - PCPC quarterly meeting attended by 63 participants	73,000.00	0.00	Implemented

650 Lingkod Lingap sa Nayan (only 5 males), 4,160 Mother Leaders (all female), 960 Day Care Workers (only 16 males), brgy. Health Wrokers (all female) needs to be strengthened and given direction	To have regular assessment of program implementation of Brgy volunteers and provide support group to strengthen them	BAYANIHANG BULAKENYO FOUNDATION, INC.	BBFI Quarterly meeting	4 meetings attended by 24 presidents, 2 advisers and 5 staff	<u>1st qtr:</u> Feb. 16 – BBFI meeting attended by 21 female officers	31,000.00		Implemented
					<u>2nd qtr:</u> June – Kamustahan at Talakayan with Orientation on Covid – 19 Vaccination Program with LLN , ML and BBFI attended by 24 BBFI presidents, 24 brgy. Presidents, 634 LLN, 4,104 ML, 2 advisers, and 30 PSWDO staffs <u>3rd qtr:</u> August 14 – 3rd quarter meeting attended by 17 female officers <u>4th qtr:</u> December 21– 4th quarter meeting attended by 15 female officers		10,000.00	
			BBFI General Assembly	1 assembly attended by 4,810 barangay volunteers in December	<u>4th qtr:</u> December - General assembly attended by 4,773 barangay volunteers (44 Male & 4,773 Female)	0.00	0.00	Implemented
REPUBLIC ACT NO. 9710 AN ACT PROVIDING FOR THE MAGNA CARTA OF WOMEN  Sec. 25. Right to Representation and Participation. - The State shall ensure	To mainstream GAD in all sectors of program implementation	OTHER GAD MAINSTREAMING EFFORTS	Women and Family Center Other Operating Expenses	Needs for the operation of Women and Family Center provided	Needs for the operation of Women and Family Center provided	50,000.00	10,750.00	Implemented

state shall ensure women's participation in policy-making or decision-making bodies in the regional, national, and international levels. It shall also ensure the participation of grassroots women leaders in decision and policy-making bodies in their respective sectors including, but not			Tanglaw Pag-Asa Youth Rehabilitation Center Other Operating Expenses	Needs for the operation of TYPR Center provided	Needs for the operation of TYPR Center provided	250,000.00	from stock	Implemented	
			Aid to Lingkod Lingap sa Nayon	650 LLNs provided with ₱3,000 quarterly	<u>1st &amp; 2nd qtr:</u> 6 males and 630 female LLNs provided with ₱3,000 quarterly <u>3rd qtr &amp; 4th qtr:</u> 9 male and 628 female LLNs provided with ₱3,000 quarterly	7,800,000.00	7,800,000.00	Implemented	
			Aid to Mother Leaders	4,160 Mother Leaders provided with ₱2,200 quarterly	<u>1st &amp; 2nd qtr:</u> 45 male and 4,071 female Mother Leaders provided with ₱2,200 quarterly <u>3rd qtr:</u> 43 male and 4,093 female Mother Leaders provided with ₱2,200 quarterly	36,608,000.00	36,308,800.00	Implemented	
			Aid to Women and Children Protection Desk	27 WCPD provided with P1,000.00 incentive per month	<u>1st-4th qtr:</u> 27 female WCPD provided with P1,000.00 incentive per month	324,000.00	324,000.00	Implemented	
			Aid to SWAD Team	12 SWAD members provided with ₱2,000 monthly incentive	<u>1st-4th qtr:</u> 2 male and 10 female SWAD members provided with ₱2,000 monthly incentive	288,000.00	288,000.00	Implemented	
			Salary of focal persons on Family Violence and Self Employment Assistance	2 personnel working on SEA and Family Violence:	2 personnel working on SEA and 1 supporting staff for Family Violence:	468,621.00	468,621.00	Implemented	GFPS salary charged to HRMO)
				1 SG-4 (P14,400/mo) Casual	1 SG-4 (P14,400/mo) Casual				
		1 SG-4 (P13,214/mo)		1 SG-3 (P13,572/mo) Casual					
		1 SG-4 (P396/day) JO		1 SG-15 (P33,575/mo x 33%) Permanent					

				CLIENT-FOCUSED	Subtotal A:	899,725,892.56	614,588,300.88	
				ORGANIZATION-FOCUSED	Subtotal B:	91,392,465.32	90,075,985.52	