FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES FOR THE QUARTER, December 31, 2020

Province, City or Municipality: BULACAN

Program or Project					Project Status			
				Target			No. of	
		Total	Date	Completio	% of	Total Cost	Extensions,	
	Location	Cost	Started	n Date	Completion	Incurred to Date	if any	Remarks/Balance
ICF - Livestock Project								155,379.00
MWSS - Bottom Up Budgeting								15,292,863.38
DPWH-Implementation of various Calamity related Proj.								71,074,478.77
National Nutrition Council -Nutrition Honor Award(NHA)								153,765.99
DILG-BUB-LGSF-Proj Santa Maria and Norzgaray								144,657.46
DPWH - Angat River Downstream Improvement Project (Deepening)								91,593.04
DSWD - assistance to Individual in Crisis Situation								56,000.00
DPWH - Conditional Matching Grant to Provinces (CMGP) Program								186,410,601.20
DOH - Medical Assistance Program (MAP) - BDH								4,703,412.56
Priority Programs and Projects -LGSF-Assistance to indigent patients								30,164,174.95
NHA-Completion of Pandi District Hospital								2,837,559.06
DOH-Medical Assistance Program(MAP) -BMC								8,120,000.14
DOH-Medical Assistance Program(MAP) -RMMH								198,000.00
Social Service Program - Assistance to Indigent								96,247.00
Office of the President - Malasakit Center Program (BMC)								75,879.48
DOH-Medical Assistance Program(MAP) -GDPDH								29,700.00
DOH-Medical Assistance Program(MAP) -EGPMDH								1,500.00
DILG PCF - FY 2019								4,500,000.00
DOH Fixed/Variable Tranche 2019								438,798.00
DOH Sub Alloted Fund (Malaria Free)								1,000,000.00
Office of the President - Malasakit Center Program (RMMMH)								667,103.28
DOLE - Livelihood (Kabuhayan) Program								23,537.50
DAR - ATI (RICE ACHIEVER)								4,000,000.00

MARITES C. FRIGINAL

Provincial Accountant

FRANCISCO T. DE GUZMAN, JR. Provincial Budget Officer DANIEL R. FERNANDO Provincial Governor