

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE CY 2019**

Province, City or Municipality :BULACAN

Plan Control No. _____

Planned Amount **65,290,034.00**

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Department/ Office: PGB Bulacan

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	HDTV Interface Input	12,800.00	1	12,800.00	1	12,800.00						
2	Digital 4TB 64MB SATA 3	9,800.00	1	9,800.00	1	9,800.00						
3	Full HD Camera 1080p	3,300.00	14	46,200.00	14	46,200.00						
4	Emergency Cart 5 Drawers	112,000.00	4	448,000.00	4	448,000.00						
5	Projector	34,000.00	1	34,000.00	1	34,000.00						
6	Laptop	34,000.00	2	68,000.00	2	68,000.00						
7	Computer i7 (8th Generation)	137,000.00	1	137,000.00	1	137,000.00						
8	Computer i5 (7th Generation)	68,500.00	2	137,000.00	2	137,000.00						
9	Defibrillator Monitor	642,000.00	1	642,000.00	1	642,000.00						
10	IP-PBX customized communication solution	663,690.00	1	663,690.00	1	663,690.00						
11	Mivoice 5361 digital phone	7,590.00	69	523,710.00	69	523,710.00						
12	Mivoice 5380 digital phone	35,335.00	1	35,335.00	1	35,335.00						
13	Laparoscopy	2,600,000.00	1	2,600,000.00	1	2,600,000.00						
14	Laptop	73,000.00	1	73,000.00	1	73,000.00						
15	PTZ Camera Dome	1,500,000.00	20	30,000,000.00	20	30,000,000.00						
16	Sim card and 1 year Data Cost	180,000.00	20	3,600,000.00	20	3,600,000.00						
17	Video Streaming Server	2,475,000.00	1	2,475,000.00	1	2,475,000.00						
18	Suunto D41 NOVO	82,000.00	2	164,000.00	2	164,000.00						
19	Customized Boat Trailer	212,000.00	1	212,000.00	1	212,000.00						
20	Suction Machine	98,000.00	3	294,000.00	3	294,000.00						
20	Reverse Osmosis Machine	2,902,460.00	1	2,902,460.00			1	2,902,460.00				
21	Mobile Scanner	45,400.00	2	90,800.00			2	90,800.00				
22	White Polyester Labels	3,880.00	12	46,560.00			-	12	46,560.00			
23	Fixed Asset Management System	251,000.00	1	251,000.00			-	1	251,000.00			
24	Lens (70-300mm)	152,700.00	1	152,700.00			-	1	152,700.00			
25	Video HXR-MC2500	154,800.00	1	154,800.00			-	1	154,800.00			
26	Halogen Lamp OL-H5	20,000.00	2	40,000.00			-	2	40,000.00			
27	Food Conveyor - Stainless 50 Cap	202,500.00	1	202,500.00			-	1	202,500.00			
28	Food Conveyor - Tray x 50's	67,505.00	1	67,505.00			-	1	67,505.00			
29	Utility Cart 3 Layers Stainless	35,005.00	4	140,020.00			-	4	140,020.00			
30	Stethoscope Neonatal	25,505.00	5	127,525.00			-	5	127,525.00			
31	Suction Machine - HD	45,005.00	5	225,025.00			-	5	225,025.00			
32	Nebulizer - HD	17,283.00	4	69,132.00			-	4	69,132.00			
33	FB Van	778,000.00	1	778,000.00			-	1	778,000.00			
34	Etractor Exhaust Fan Window Wall	12,000.00	4	48,000.00			-	4	48,000.00			
35	Smoked House	10,000.00	1	10,000.00			-	1	10,000.00			

36	90cm 4-Burner Gas Cooking Range with Oven	50,000.00	3	150,000.00	-	3	150,000.00		
37	Foldable Table, 4feet	1,200.00	6	7,200.00	-	6	7,200.00		
38	Syand Mixer 5" Qu	20,000.00	4	80,000.00	-	4	80,000.00		
39	Digital Electronic Recording Rain Gauge	15,000.00	10	150,000.00		10	150,000.00		
40	10Lbs Fire Extinguisher	3,850.00	10	38,500.00		10	38,500.00		
41	FCHC Fire Extinguisher	5,250.00	22	115,500.00	-	22	115,500.00		
42	Clinical Weighiting Scale Height and Weight	25,500.00	2	51,000.00		2	51,000.00		
50	HXR-MC2500 (Shoulder Mount AVCHD Camcorder)	136,372.00	1	136,372.00		1	136,372.00		
51	Industrial Stand Fan 24"	6,740.00	10	67,400.00		10	67,400.00		
52	Interactive Info Kiosk	918,000.00	1	918,000.00		1	918,000.00		
53	Interactive Info Kiosk	989,145.00	1	989,145.00		1	989,145.00		
54	Long Table 6ft Foldable	5,400.00	20	108,000.00		20	108,000.00		
55	Server HPE Poilant ML350 Gen 10 4110 Xeon 16GB RAM, 2TB SAS x 2	784,875.00	3	2,354,625.00		3	2,354,625.00		
56	Server Rack	70,000.00	8	560,000.00		8	560,000.00		
57	Server HPE Poilant ML350 Gen 10 4110 Xeon 16GB RAM, 1TB SAS x 2	620,850.00	5	3,104,250.00	-	5	3,104,250.00		
58	Desktop PC, Intel Core i5, 3.2Ghz 1333MHZ	87,750.00	67	5,879,250.00		67	5,879,250.00		
59	Network Switch (24 Ports)	30,000.00	8	240,000.00	-	8	240,000.00		
60	Laserjet Printer	25,000.00	8	200,000.00		8	200,000.00		
61	Suction Apparatus	45,000.00	1	45,000.00		1	45,000.00		
62	Portable Oxygen Tank with Regulator	7,800.00	1	7,800.00	-	1	7,800.00		
63	Bag Valve Resuscitator with Rebreather-Adult	4,200.00	2	8,400.00	-	2	8,400.00		
64	Bag Valve Resuscitator with Rebreather-Infant	6,200.00	2	12,400.00	-	2	12,400.00		
65	Bag Valve Mask Resuscitator with Rebreather-Pediatric	4,400.00	2	8,800.00	-	2	8,800.00		
66	Sphyggomanometer Non Mercurial-Pedia Cuff	9,800.00	1	9,800.00	-	1	9,800.00		
67	Sphyggomanometer Non Mercurial-Adult Cuff	8,500.00	1	8,500.00	-	1	8,500.00		
68	Bedside Table Made from ABS Plastic with table plate cup and thermometer repository, kettle base drawer, towel hanger, waste hook door and built in locok size 48 x 48 x 76cm	7,550.00	1	7,550.00				75	566,250.00
69	Body Wearable Camera	10,350.00	20	207,000.00				20	207,000.00
70	EENT Diagnostic Set with Ophthalmoscope and Otoloscope	30,300.00	7	212,100.00				7	212,100.00
71	Italian Inspired Formal Sofa Set Italian Inspired Cloth Finished	165,000.00	1	165,000.00				1	165,000.00
72	10 Seater Conference Table Oakwood Table Material with Glass on Top and 10 pcs Steel Leathered Arm Chairs	210,000.00	1	210,000.00				1	210,000.00

73	Painting 4 x 2 Acrylic Finished	25,000.00	1	25,000.00				1	25,000.00			
74	Painting 2 x 4 Acrylic Finished	25,000.00	1	25,000.00				1	25,000.00			
75	Knee and Elbow Pads	1,500.00	12	18,000.00				12	18,000.00			
76	Tow Hitch receiver with wallmount winstallation	32,100.00	1	32,100.00				1	32,100.00			
77	Refrigerator 5.3 cu.ft	12,600.00	3	37,800.00				3	37,800.00			
78	Foldable Cubicle	9,500.00	1	9,500.00				1	9,500.00			
79	Electric Fan	1,200.00	6	7,200.00				6	7,200.00			
80	Sofa Set	4,500.00	1	4,500.00				1	4,500.00			
81	Freezer	14,000.00	2	28,000.00				2	28,000.00			
82	Heavy Duty Stove	1,900.00	6	11,400.00				6	11,400.00			
83	Rice Cooker 1.5L	950.00	6	5,700.00				6	5,700.00			
84	Portalet	87,750.00	4	351,000.00				4	351,000.00			
85	Closet Tent for Blood Lefting (20x30) w/ Aircon	330,000.00	1	330,000.00						1	330,000.00	
86	DOT Matrix Printer	7,840.00	2	15,680.00						2	15,680.00	
87	L360 Printer with Scanner	10,400.00	2	20,800.00						2	20,800.00	
88	UPS 650VA	2,100.00	3	6,300.00						3	6,300.00	
89	Desktop Computer i5	68,500.00	3	205,500.00						3	205,500.00	
90	External Hard Drive 2TB	9,500.00	3	28,500.00						3	28,500.00	
91	LX310 Printer with USB Cable	18,100.00	2	36,200.00						2	36,200.00	
TOTAL		18,669,530.00		65,290,034.00			42,175,535.00		20,555,969.00		1,915,550.00	642,980.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by

CARINA M. ESPIRITU
BAC Secretariat

Requested by

ATTY. KENNETH Z. OCAMPO-LANTIN
GSO

Approved by:

EUGENIO C. PAYONGAYONG
BAC Chairman