

Local Disaster Risk Reduction and Management Fund Utilization

as of March 31, 2020

Provincial Government of Bulacan

	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriation	79,281,944.62	184,991,204.14				264,273,148.76
Transfer for Year 2012-2013					-	-
Transfer for Year 2014					386,920.00	386,920.00
Transfer for Year 2019					25,000,000.00	25,000,000.00
Transfers/Grants /Donation					255,423.00	255,423.00
Total Funds Available	79,281,944.62	184,991,204.14	-	-	25,642,343.00	289,915,491.76
B. Utilization						
Drugs and Medicines						-
Communication		122,080.00			-	122,080.00
Food Supplies/Welfare Goods		7,000,000.00			-	7,000,000.00
Gasoline		200,000.00			-	200,000.00
Supplies		1,657,250.00			-	1,657,250.00
Evacuation Shelter		-			-	-
Repair of Roads, Highways and Bridges		-			-	-
Flood Control System		-			-	-
Pre-Disaster Preparedness Program		2,135,596.35			-	2,135,596.35
Seminar/Trainings		1,011,790.00			261,920.00	1,273,710.00
Livestock		-			-	-
Equipment		-			-	-
Repair and maintenance of equipment		-			-	-
Repair and maintenance of vehicle		-			-	-
Financial/Livelihood Assistance		1,485,000.00			345,423.00	1,830,423.00
Seedlings		-			-	-
Sanitation & Disinfection	1,401,900.00	-			-	1,401,900.00
Motor Vehicle		-			-	-
Total Utilization	1,401,900.00	13,611,716.35	-	-	607,343.00	15,620,959.35
UNUTILIZED BALANCE	77,880,044.62	171,379,487.79	-	-	25,035,000.00	274,294,532.41

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

MARITES C. FRIGINAL

Provincial Accountant