

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 1st QUARTER, CY 2020**

Province, City or Municipality: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
1. Medical Equipment (CO)		120,000,000.00				-		
2. Motor Vehicles (Purchase of Ambulance)		10,000,000.00				-		
<b>Sub-Total</b>		<b>130,000,000.00</b>				<b>-</b>		
<b>Economic Development</b>								
3. Loan Amortization		250,300,000.00				19,253,680.85		
<b>Sub-Total</b>		<b>250,300,000.00</b>				<b>19,253,680.85</b>		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of	Total Cost Incurred		
<b>PEO</b>								
7. Repair & Maintenance - Infrastructure Assets (MOOE)		30,000,000.00				-		
8. Const. & Improvement of Provincial roads & bridges (Road networks) -CO		270,000,000.00				104,779,582.82		
9. Const. & Improv. Of Public bldgs., grounds & other government facilities (CO)		120,000,000.00				110,189,380.36		
<b>Sub-Total</b>		<b>420,000,000.00</b>				<b>214,968,963.18</b>		
<b>TOTAL</b>		<b>800,300,000.00</b>				<b>234,222,644.03</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data information contained in this document.

**FRANCISCO T. DE GUZMAN, JR.**  
Provincial Budget Officer

**DANIEL R. FERNANDO**  
Provincial Governor