

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2018

Region: 3
Province: BULACAN

Total LGU Budget: Php 4,200,000,000.00
Total Approved GAD Bu Php 251,716,798.91 (6%)
Total GAD Expenditure: Php 245,927,512.42 (5.86%)

GAD Mandate Gender Issue	sult Statement/GAD Objective	Relevant Agency MFO/PAP	GAD Activity	ice Indicators and target	Actual Results (Outputs/ Outcomes)	Total Agency Approved Budget	Actual Cost Expenditure	Variance/ Remarks
1	2	3		5	6	7	8	9
Client-Focused								
RA 7160- IRR of Local Government Code (LGC) of 1991, Rule XXIII, Article 182 (d) and 182 (e) and Rule XVIII Art. 122 (f) (2) (vii)	To promote equal opportunities / active participation of men and women in the formulation of development plans and policies, decision making, monitoring and evaluation of programs and projects of the Provincial Government	PROVINCIAL COUNCILS/ COMMITTEES	Conduct of Assembly / Meetings	PDC- Two (2) General Assembly (one assembly per semester); Four (4) Sectoral Committee meetings	PDC	221,200.00	147,650.00	PPDO
States that the Local Development Councils (LDCs) shall meet at least once every six (6) months or as often as may be necessary to perform the following functions		Prov'l. Development Council (PDC);		PLUC- Two (3) Council meetings	1 General Assembly (GA) conducted on May 17, 2018 with 80 participants	Breakdown:	Breakdown:	
(i) Formulate long-term, medium-term and annual socioeconomic development plans and policies		Prov'l. Land Use Committee (PLUC);		LOGODEF- 12 Committee meetings	Female-19	Food	Food	
(ii) Formulate medium-term and annual public investment programs		Inter- Municipal Team/ Local Gov't. Development Foundation (LOGODEF); Provincial Housing Board		Housing Board- 8 meetings conducted for 2018	male 61	PDC- 102,200.00	67,150.00 (for GA & sectoral committee meetings)	
(iii) Evaluate and prioritize socioeconomic development programs and projects, and				(1,085- total participants of all the councils/committees)	1 General Assembly (GA) conducted on December 11, 2018 with 90 participants	Venue	Venue	
(iv) Coordinate, monitor, and evaluate the implementation of development programs and projects				Breakdown:	Female-21,	PDC- 18,000.00	19,500.00	
Also states, to promote people participation in development planning within the LGU concerned				PDC – General Assembly-160 participants,	Male 69	Honorarium	Honorarium	

(The above data refer to the 2016-2017 composition of different prov'l. councils/ committees)			300 participants	Conducted conference entitled "Girding LGUs for Federalism" (March 1, 2018) 203 participants 104 Female 99 Male	Food 111,000.00 Venue 36,000.00 Supplies & materials 1,000.00	Food Php 91,095.00 Tarp Php 1, 440.00 Honorarium Php 20,000.00 Token Php 14,995.00	
			Housing Board	Meeting conducted on Nov. 23, 2018 attendance-	37,250.00	18,750.00	Food for the Housing Board and LIAC activities was charged to GO-PS & PSWDO
			8 meetings conducted for 2018	6 female;	Breakdown:	Breakdown:	Venue was also charged to PSWDO
			400 participants	6 male	Food- 12,750.00	Food- 12,750.00	
				Housing Board	Venue- 3,000.00	Venue- 3,000.00	
				9 meetings conducted	Supplies & materials	Supplies & Mats.	
				January 15- conducted ocular inspection of the vacant units at Bulacan-Angat Resettlement Site (Bustos Heights);	15,500.00	1,000.00	
				February 12- conducted social preparation for 16 Informal Settler Families (ISFs) at Pulilan	Gasoline – 6,000.00	Gasoline- 2,000.00	
				Female- 16, Male- 6			
				February 28- meeting of Local Inter-Agency Committee (LIAC) attended by 50 participants			
				March 27- conducted relocation of 14 Informal Settler Families (ISFs) from Pulilan			

					<p>Female- 32 , Male- 29</p> <p>May 4- conducted 1 housing board meeting with 10 participants</p> <p>Female- 4, Male-6</p> <p>Aug. 29- conducted meeting with National Housing Authority re: 1,000 housing units for the province of Bulacan with 5 participants</p> <p>Female- 2, Male- 3</p> <p>October 2- conducted ocular inspection at Towerville, SJDM (request for Talipapa inside the resettlement area)</p> <p>1,085-Total participants of all the councils/ committees</p>			
Provincial Administrative Code of Bulacan Section 54-Institutionalized Awards	To recognize outstanding achievement of Bulakenyo (men & women)	GAWAD DANGAL NG LIPI	Conduct of information dissemination campaign through development and distribution of information materials such as poster, primer and uploading to PGB websites	Developed and disseminated 1,000 posters and 1,000 primers to 21 municipalities and 3 cities (March to April 2018)	Dangal ng Lipi: February to March- prepared poster for information/dissemination and coordinated with publishing company for reproduction	1,087,450.00	45,000.00	
(a) Dangal ng Lipi				Distributed 1,000 nomination forms to 24 LGUs (2 nd quarter of 2018)	Distribute IEC Materials: 1,000 Pcs. (Posters); 500 Pcs. Nomination Form & 500 Primers (PGB Offices, Commercial Establishment, Schools, Various private institutions, NGAs & Dangal ng Bulacan Foundation.			
				Uploaded 1 set of information materials to PGB websites (March to June 2018)	Uploaded 1 set of information materials to PGB websites (May 11)			

						80,000.00	70,000.00	
Board Resolution No. 256-T'06-Gawad Galing Barangay (Bulacan Awards program for Barangay Innovations and Excellence	To recognize outstanding performance of Lingkod Barangay, volunteer workers and volunteer groups;	GAWAD GALING BARANGAY	Conduct of information / dissemination campaign through meetings and information materials such as poster, flyer, tarpaulin and streamer including nomination forms	Preparation of IEC Materials	1- Project Plan for GGB-2018 with corresponding Itemized Estimated Budget (Month of February)	103,571.50	90,131.50	
Provincial Administrative Code of Bulacan Section 54 -Institutionalized Awards	To recognize best barangay programs and projects			(1) poster design; (1) flyer and (1) tarpaulin (<i>streamer</i>) developed and disseminated per barangay (569 barangays of Bulacan)	575 Sets of Application/Nomination Form; 1,250 Pcs. Flyers; 625 Posters and 24 Pcs. Tarpaulin (Streamer)	<u>Breakdown:</u> Application and nomination form P32,487.50 Flyers 11,687.50 Posters 27,812.50 Tarpauline 31,584.00		
(b) Gawad Galing Barangay								
(c) Gawad Lingkod Barangay								
			Retrieval and Evaluation of entries:	One(1) information campaign per LGU conducted on April 23 to June 1, 2018 (24 LGUs)	Distribution of IEC Materials to 3 Cities & 23 Municipalities (June 13,14,19 & 20, 2018)	76,060.00	76,060.00	Poster, flyers, tarpaulin and nomination forms were distributed per LGU
			(Screening; Site Validation and Selection of finalists by the Screening and Selection committee)	One Hundred (100) entries screened/ site validated	Retrieved entries:		<u>Breakdown:</u>	Site validation is on-going until October
				(July 3 to August 24, 2018)	10- PB (5 females and 5 males)		Food-72,560.00	
				Eight (8) committee meetings:	7- Kagawad (2 females and 5 males)		Venue-3,500.00	
				6-28 Orientation	3- Kalihim (2 females and 1 male)			
				8-28 Deliberation PScC	3- Ingat Yaman (1 female and 2 males)			
				9-4 Selection of finalists	10 –Brgy Projects			
				9-7 Briefing of finalist	2 Volunteer groups			
				9-25, 27 & 10-2 Final Interview	8-BHWs (5 females; 3 males)			
				10-5 Final Deliberation & selection of winners	3-LLNs (3 females)			
					1-ML (female)			
					2-Tanod (1 female; 1 male)			
					8-BTEC (8 females)			

				57 total number of entries			
				Sept. 18, 19, 20, 21,25, 26, 27, & 28 (Site Validation)			
				Orientation meeting Provincial Selection Committee – (2 females; 4 males) Provincial Screening Committee (13 females; 2 males)			
	Awarding of outstanding barangay projects, lingkod barangay, volunteer workers and volunteer group	Awarded 5 outstanding Barangay projects, 4 Best Lingkod Barangay, 5 Best Volunteer Workers, 1 Best Volunteer Group on the 4 th qtr. (November 15) of 2018	Awarded 5 outstanding Barangay projects, 3 Best Lingkod Barangay, 5 Best Volunteer Workers (Female - 3, Male – 2), 1 Best Volunteer Group on December 12, 2018 3 trailblazers Consolation prizes for the finalists and non-finalists 975 guests during awarding ceremonies (611 females; 364 males)	3,144,216.00	2,798,672.50		
				<u>Breakdown:</u> Supplies & Materials P 270,926.00 Prizes P1,970,000.00 Cash Advance -Materials for the awarding and honorarium of performers P253,290.00 -Honorarium of the Screening & Selection Committee P135,000.00 -Press Release P 18,000.00 -Foods for the awarding P497,000.00	<u>Breakdown:</u> 329,493.00 1,670,000.00 148,154.50 133,750.00 18,675.00 423,600.00 Venue - 50,000.00 Sound - 25,000.00		

RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan PPMC reactivation is supported with E.O. No. 22 Series of 2011 issued by the LCE	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	1 monitoring activity per week of 3 to 4 provincial funded infrastructure projects conducted	January Ocular inspection; 6 Projects February Ocular inspections; 13 Projects March Ocular inspections; 23 Projects April - Ocular inspections; 9 Projects May - Ocular inspections; 913Projects June - Ocular inspections; 8 Projects July -Ocular inspections 9 Projects August -Ocular inspections; 10 Projects September-Ocular inspections 10 Projects October-Ocular inspections; 14 Projects November-Ocular inspections; 12 Projects December-Ocular inspections; 8 Projects	240,000.00 <u>Breakdown:</u> Food - 160,000.00 Honorarium of PPMC members 70,000.00 Female -3 Male - 5 Supplies & Materials 10,000.00	194,000.00 <u>Breakdown:</u> 144,000.00 Honorarium for 1 st . semester for 7 members & 1 secretariat 40,000.00 Supplies & Materials 10,000.00	PPDO, Provincial Engineering Office (PEO), Office of the Secretary to the Sangguniang Panlalawigan (OSSP), Accounting, NGO reps. Supplies expense is lump sum
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d)	To declog the number of cases filed and pending before the court	KATARUNGANG PAMBARANGAY	Conduct seminars and lectures about Administrative Actions	One (1) seminar conducted each quarter (1 LGU per congressional district with 8 participants per barangay)	Not implemented			PLO was not able to implement due to lack of funding

Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case			and Katarungang Pambarangay Law, RA 9344 and RA 9262					
	To enhance the Katarungang Pambarangay Justice System		Provision of Free Legal Aid Consultation	At least 50 persons each Congressional District provided with free legal aid consultation	149 clients Female – 111 Male - 38	60,000.00	60,000.00	
High incidence of violence on women due to unawareness on gender-related laws Reported cases of women and children violence: 2015 – 123 2016 – 103	To increase awareness on the rights and duties on gender-related laws	FIVE PILLARS OF THE CRIMINAL JUSTICE SYSTEM	Conduct seminars about gender-related laws (i.e. RA 9710, RA 7877, RA 7192, RA 10354)	Two (2) seminars conducted on the second and fourth week of August; 1 LGU per seminar with 10 participants from each barangay; 200 participants per seminar.	Conducted in the month of August	500,000.00	500,000.00	PLO
			Conduct photo and art exhibit	Photo and art exhibit conducted on the 2 nd week of August	Not implemented			
			Conduct of debate	1 debate held on the 3 rd week of August; 3 speakers per team; 6 teams from different universities in Bulacan.	Not implemented			
GAD Code of the Province of Bulacan- Chapter 1, Art. II Section 5 (d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case	To provide assistance to the abused women in terms of economic and psychosocial support	PROGRAM FOR DISADVANTAGED WOMEN (Battered women, harassment/rape victims)	Provide counseling of victims	84 victims of abuse counseled	54 abused women	180,000.00 (Counselor's Honorarium)	180,000.00	
			Provide financial and referral assistance for case processing	70 sexually abused women/children provided financial assistance worth P3,000; 10 non-sexual abused women/children provided financial assistance worth P2,000; 10% of the total number of PNP report referred	13 financial assistance provided Female - 13	230,000.00	32,000.00	Victims were informed of the program through personal letter, only 13 availed.
			Livelihood Assistance for women inmates	95% of women inmates provided from 1 st quarter to 4 th quarter	Refer to KABANYUHAY Program			PCSJMO

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			Database updating	Update databank from January to March	24 municipalities updated	None	none	
			Aid to Senior Citizens	Provide ₱1,000 monthly incentive to 24 Fed. of Senior Citizen Asstn. of the Phil.	24 Fed. of Senior Citizen Asstn. of the Phil. Provided with ₱1,000 monthly incentive	288,000.00	288,000.00	
			Aid to Office of the Senior Citizen Association Municipal Head	24 municipal OSCA head provided with ₱1,000 monthly incentive	24 municipal OSCA head provided with ₱1,000 monthly incentive	288,000.00	288,000.00	
Sec. 5. Functions of the Centers. (a) Identify the needs, trainings, and opportunities of senior citizens in the cities and municipalities; (c) Promote and maintain linkages with provincial government units and other instrumentalities of government and the city and municipal councils for the elderly and the Federation of Senior Citizens Association of the Philippines and other non-government organizations for the delivery of health care services, facilities, professional advice services, volunteer training and community self-help projects;	To provide the necessary assistance vulnerable sectors		Hosting of Federation of Senior Citizen Association of the Philippines (FSCAP) Regional meeting	Done in 2 nd semester participated by 60 Provincial FSCAP members	No schedule of hosting from the region	none	none	
			Provincial Year-End assessment and General Assembly	1,500 Senior Citizens attended in December	700 Senior Citizen attended in Dec. 28	399,000.00	399,000.00 <u>Breakdown:</u> Venue – 14,000.00 Food – 140,000.00 Tokens – 245,000.00	
			Regional Year-End assessment and General Assembly	100 senior citizens from Bulacan participated	140 senior citizens attended in Sept. 30	28,000.00	28,000.00	
			Monitoring of implementation of Senior Citizen’s Act on establishments	100% of establishments properly implements SC act	25 establishments monitored	none	none	
	To ensure strict implementation of Senior Citizen’s Act within the province							
Inadequate ramp, handrails and parking space for PWDs and senior citizens	To provide convenient parking space, ramps and handrails in the hospital	PRIORITY LANE FOR PWDS,	Provision of additional ramps with handrails and parking space	1 ramp with handrail and 1 parking area designated for PWD and senior citizen in Gregorio del Pilar District Hospital provided at the end of the year	100% complete	100,000.00	100,000.00	

	To provide Early detection and treatment of breast & cervical cancer	Breast palpation done at OPD; Acetic acid wash performed every March	25 women examines, women found and cervical screening done in Calumpit District Hospital		4,130.00	<u>Breakdown:</u> Vinegar 100.00 Cotton pleget – 1,080.00 Sterile Glove: 750.00 Soaking solution 2,200.00	
	To promote Care of Pregnant women	Prenatal check-up with health education (4 or more visits is required); TT vaccination Hepa Screening of pregnant women & if positive - baby w/in 24 hours of birth will be given immunoglobulin & 1st dose of hepa-B vaccine	2,000 pre-natal check-up done per year compared to number of deliveries in Calumpit District Hospital 2,000 pregnant women consulting OPD in a year in Calumpit District Hospital	5,454 pre-natal check-up Female -5,454 In-patient: 1 st - 55 2 nd – 57 3 rd – 56 4 th – 78 Total: 246 Female -246 Out-patient 1 st - 123 2 nd – 78 3 rd - 34 4 th – 16 Total: 251 Female-251 @280.00 per screening	150,000.00	139,160.00	
	Increasing number of Breast Cervical Cancer patients	To provide early detection and treatment of breast and cervical cancer cases	Information Dissemination -Tarpaulin -Flyers Breast Examination	1,000 women examined and given orientation about breast and cervical cancer Female-1000	1,500.00	1,500.00 <u>Breakdown:</u> Tarpaulin – 1,000 Flyers – 500.00	

SDG#3 : (Good Health and Well-Being) By 2030, end preventable deaths of newborns and children under 5 years of age, with all countries aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under-5 mortality to at least as low as 25 per 1,000 live births	To promote good infant nutrition through continuous breastfeeding	BABY FRIENDLY HOSPITAL PROMOTION	Breastfeeding room for mommies with their babies who are in the OD for consultation	Breastfeeding station in Calumpit District Hospital	Breastfeeding station in place	50,000.00	50,000.00	
	To protect breast feeding mothers against exposure		Provision of cubicle area as breast feeding room	1 breastfeeding cubicle constructed at the end of 2018 in Gregorio del Pilar District Hospital	100% complete	20,000.00	20,000.00	
	To provide complete nutrition requirements for breastfeeding mothers		Twice a week feeding program for breastfeeding mothers	15 breastfeeding mothers for 6 months at ₱100.00/person in Felix T. Reyes Extension Hospital	Nutritional breastfeeding requirements has been completed as mother and child gained weight	75,000.00	75,000.00	
Housewives and single parents in Pamarawan and other coastal areas in the City of Malolos do not have enough source of income for medicines. Average client of the hospital in the coastal area numbers to 500 families mostly in class D and E.	To provide funding for basic medicine requirements on out-patient department (OPD) and in cases of admission.	BOTIKA NG BAYAN FOR MOTHERS AND THEIR CHILDREN	Procurement of basic medicines on OPD basis. Procurement of basic medicine for mother and children during admission	1-week supply or ₱400.00 worth of medicines per patient at 5 patients per day from1 st qtr. to 4 th qtr. in Felix T. Reyes Extension Hospital 1 week supply or ₱1,400.00 worth of medicines per patient at 2 patients per day from1 st qtr. to 4 th qtr. in Felix T. Reyes Extension Hospital	Not implemented			Lack of funding
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn Care AO 2010-0001 Policies and guidelines for the Philippine National Blood Service and networks	To ensure survival, health and development of mothers, newborn and child care	PROVISION AND use of the maternal, newborn and child health and nutrition (month) core package of services (pre-pregnancy, pregnancy, delivery, postpartum and newborn periods)	Program Management Maternal, newborn, child health and nutrition/National Immunization Program assessment and review	1 assessment and review attended by 48 doctors and nurses with 11 chief of hospitals or chief nurse done by Prov'l. Public Hospital	2 PRT meeting done on Sept. 4 and Oct. 22	22,000.00	22,000.00	

<p>AO 2010-0014 Administration of life saving drugs and medicines by midwives to rapidly reduce maternal and neonatal morbidity and mortality</p> <p>Maternal mortality rate: 2014– 0.42 deaths per 100,000 2015 –0.50 deaths per 100,000 2016 –1.50 deaths per 100,000</p> <p>Neonatal mortality rate: 2014 - 2.06 for every 100,000 2015 – 3.0 for every 100,000 2016 – 2.8 for every 100,000</p> <p>Infant mortality rate: 2014–4.78 for every 100,000 2015 – 5.0 for every 100,000 2016 – 5.9 for every 100,000</p> <p>Maternal Death Rate: 2014 - 21 Cases or 0.42 (for every 1,000) 2016 - 29 Cases or 0.42 (for every 1,000)</p> <p>Neonatal Death Rate: 2014 – 104 deaths or 2.06 2016 – 106 deaths or 2.8</p>							
<p>Infant Death Rate: 2014 – 241 deaths or 4.7 2016 – 223 deaths or 5.9</p>	Maternal Death Review by the Provincial Review Team	Four (4) quarterly meetings of the Provincial Level Review Team, composed of 7 district hospitals, 4 community hospitals, 1 private hospital representatives, conducted by Prov'l. Public Hospital	2 Maternal , Neonatal Mortality Conference and 2 PRT meetings done on Sept. 4 and Oct. 22	99,000.00	99,000.00		

Training of Trainers on Adolescent Job Aid Training (Orientation on fertility awareness & counseling to promote responsible sexuality among adolescent to reduce unplanned pregnancies and Reproductive Track Infections (RTIs) like HIV / AIDS)	One (1) Training of Trainers with 30 Public Health Nurse on Adolescent Job Aid conducted by Prov'l. Public Hospital	1 training done	none	none	Sponsored by DOH
Development and production/ reproduction of IEC materials	One Thousand (1,000) pieces of mother and baby booklet distributed to Rural Health Units on the 3 rd quarter	1 issue of Health Magazine with 500 copies	50,000.00	50,000.00	
Collaboration and networking through Health Workers category meeting	Two (2) collaboration and networking meeting of 24 Municipal Health Officer, 70 Public Health Nurse, 11 Chief Nurse and 67 Rural Health Midwives Coordinator conducted	1 City/municipal health officers/ chief of staff meeting 2 Public health nurses meeting 1 Rural Health Inspection meeting 2 meetings of Health Education and Promotion Officers attended by 31 HEPO from 24 LGUs and 7 PGB hospitals 1 training for health emergency mgt. and outbreak response 8 Brgy. Health Workers meetings conducted 2 MPP meetings	36,925,576.00	65,000.00 28,000.00 94,706.00 40,000.00 377,500.00 4,170.00 23,000.00	

					2 council and health partners meeting		25,000.00	
					4 PICT meetings attended by 88 health doctors and COH of government hospitals		768,700.00	
					4,373 Brgy. Health Workers provided with P500.00 incentive per month		34,984,000.00	
					Dengvaxia Forum attended 725 partners		504,000.00	
					HIV Launching		11,500.00	
AO 2009-0029 Implementing Health reforms for rapid reduction of maternal and neonatal mortality	To ensure safe motherhood	MATERNAL AND CHILD HEALTH PROGRAM	Tetanus toxoid immunization; Anemia detection and prevention; Micronutrient supplement	Free laboratory services for 1 st pre-natal check-up of 200 mothers at P200.00 lab. Fee in San Miguel District Hospital	190 expected mothers served	40,000.00	38,000.00	
					Female -190			
			Women’s Desk	Provision of 1 Women’s Desk with table, chairs, computer set with printer and internet connection by the end of the year in Gregorio del Pilar District Hospital	100% complete	200,000.00	200,000.00	
			Additional manpower	1 nurse, 1 midwife ad 1 gynecologist added in Gregorio del Pilar District Hospital	100% complete	500,000.00	500,000.00	
Insufficient immediate supplies of blood	To provide forthwith supplies of blood	BLOOD DONATION MATTERS PROGRAM	Blood letting; Voluntary Blood Program (Bul. Prov’l. Blood Center)	50 bags collected twice a year	49 bags collected in San Miguel District Hospital		49,000.00	
					Female -22 Male-27			
					224 mobile blood donations done by PPHO with 20,302 blood units collected	29,159,006.00	28,575,706.00	
					1 blood awarding attended by 500 persons in August		534,300.00	

Magna Carta of Women Sec. 17 (a) (6) “Prevention and management of reproductive tract cancers like breast and cervical cancers, and other gynecological conditions and disorders”	To provide early detection and treatment	BREAST AND CERVICAL AILMENT SEMINAR AND SCREENING	Seminar on awareness of Breast and Cervical cancer	40 patients screened on 3 rd quarter in Rogaciano M. Mercado Memorial Hospital	Not implemented			
			Acid Wash	40 patients per quarter in Rogaciano M. Mercado Memorial Hospital	40 patients per quarter in Rogaciano M. Mercado Memorial Hospital	2,500.00 Female - 40	2,500.00	
			Breast Examination	40 patients per quarter in Rogaciano M. Mercado Memorial Hospital	40 patients per quarter in Rogaciano M. Mercado Memorial Hospital	None Female -40	none	
No comfort room for persons with Disability and Senior Citizens	To provide separate and convenient comfort room for PWDs and Senior Citizens	HEALTH & SANITATION INFRASTRUCTURE	Construction of CR for PWD/Senior Citizen in the hospital	1 CR for PWD/Senior Citizen for Gregorio del Pilar district Hospital 1 CR for PWD/Senior Citizen for Felix T. Reyes Extension Hospital Hospital	1 CR for PWD/Senior Citizen for Gregorio del Pilar district Hospital 1 comfort room provided in San Miguel District Hospital	100,000.00 100,000.00	100,000.00 100,000.00	
			Renovation of male and female CR in the hospital	1 CR for male and 1 CR for female of Felix T. Reyes Extension Hospital	Not implemented			Lack of Budget
			Repair/ Rehabilitation/ Provision of comfort rooms at HBCC, Hiyas Pavillion , Local Governance Center and Hostel	3 units Comfort Room with separate room for male and female of HBCC renovated/ Improved at the end of 2018.	2 units Comfort Room with separate room for male and female and 2 units single comfort room of Hiyas Pavillion Renovated/ Improved at the end of 2018 For evaluation and assessment. Proposed renovation/design preparation			
Old Structure (comfort rooms) of HBCC, Hiyas Pavillion, Local Governance Center and Hostel	To provide quality facilities to clients							

				1 unit Comfort Room with separate room for male and female and 15 units single comfort room of Local Governance Renovated/ Improved at the end of 2018	For evaluation and assessment. Proposed renovation/design preparation	2,024,519.14	2,024,519.14	
				2 units Single Comfort Room and 2 units cubicle comfort room of Hostel Renovated / Improved at the end of 2018				
No docking port for motorboat ambulance and PWDs in the coastal areas within the City of Malolos	To provide docking port for motor boat ambulance and for PWD patients in the coastal areas		Construction of docking port dedicated for motorboat ambulance and PWDs in Pamarawan, City of Malolos	1 designated docking port for motorboat ambulance and PWDs at the end of the year	Not implemented			Not implemented
No Ultrasound Machine in Baliwag District Hospital	To provide Ultrasound Machine for OB-Gyne patients	OTHER HEALTH PROGRAMS	Provision of Ultrasound Machine	Purchase of Ultrasound Machine for Baliwag District Hospital	Delivered	600,000.00	600,000.00	DOH Grant under Hospital Facility Enhancement Program (HFEP) 2018
RA 9994 Senior Citizen’s Act Section 2 (f) (3) Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve;	To provide Senior Citizen and PWD patients with free laboratory and x-ray procedures		Special lane for Senior Citizens and PWDs, and facilitation of document to avail of free laboratory and x-ray procedures	500 Senior Citizens and PWDS provided with free chest x-ray and laboratory procedures in Emilio G. Perez District Hospital	1,548 Senior Citizens/PWDS in Emilio G. Perez District Hospital provided with free chest x-ray and laboratory procedures	2,791,250.00	2,381,250.00	
Section 4 (e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth					240 PWDs and Senior Citizens in Gregorio del Pilar District Hospital provided with free chest x-ray and laboratory procedures		410,000.00	
					Female -759 Male- 445			

Surgical Mission (Cataract, Harelip/Cleft Palate and Clubfoot Operation) for Indigents, PWDs, and senior Citizens	200 patients operated from January to December	56 patients operated	280,000.00		4,932.24
• Provision of assistance to clubfoot patients	(100 patients operated)		<u>Breakdown:</u>		
• Harelip and Cleft palate operation	(100 patients operated)		Financial Assistance - 60,000.00		Most children were diagnosed with primary complex disqualifying them from operation
• General Assembly for patients			Doctor's accommodation – 55,000.00	275,067.76	
			Food – 70,000.00		
			Token for beneficiaries – 9,000.00		
			Token for doctors and nurses – 30,000.00		
			Venue – 56,000.00		
Seminar on various ailments	4 seminars with 80 seniors	4 seminars attended by 75 senior citizens and 240 persons for Orientation on Social Pension and Centenarian Act	69,000.00 (Food)	69,000.00	
Provision of Anti-flu/anti- pneumonia vaccine	2,000 seniors provided	3,100 beneficiaries	1,573,075.00	1,573,075.00 <u>Breakdown:</u> Venue – 28,000.00 Food – 243,075.00 Token for doctors and nurses – 30,000.00 Med supplies- 1,272,000.00	

<div>Insufficient capital to finance a micro or small business of women entrepreneurs</div> <div>Republic Act No. 7192</div> <div>AN ACT PROMOTING THE INTEGRATION OF WOMEN AS FULL AND EQUAL PARTNERS OF MEN IN DEVELOPMENT AND NATION BUILDING AND FOR OTHER PURPOSES</div> <div>SECTION 5. Equality in Capacity to Act — Women of legal age, regardless of civil status, shall have the capacity to act and enter into contracts which shall in every respect be equal to that of men under similar circumstances.</div> <div>In all contractual situations where married men have the capacity to act, married women shall have equal rights.</div> <div>To this end:</div> <div>(1) Women shall have the capacity to borrow and obtain loans and execute security and credit arrangements under the same conditions as men;</div> <div>(2) Women shall have equal access to all government and private sector programs granting agricultural credit, loans and nonmaterial resources and shall enjoy equal treatment in agrarian reform and land resettlement programs;</div> <div>(3) Women shall have equal rights to act as incorporators and enter into insurance contracts...</div>	To provide additional capital to women Micro and Small Entrepreneurs (MSEs)	SELF-EMPLOYMENT ASSISTANCE PROGRAM	Provision of initial capital for small-scale business of women	Estimated of 150 beneficiaries	83 beneficiaries	500,000.00	215,500.00	Other application still on process
					(including materials for trainings)			
		LOAN ASSISTANCE TO MSEs, COOPERATIVES AND ASSOCIATIONS	Provision of additional capital in the form of loan to women entrepreneurs.	Ten (10) MSEs provided with maximum loan of P100,000.00 each	26 Loan Applications for MSEs (Female Beneficiaries)	2,500,000.00	1,670,000.00	830,000.00
Year	M	F						
2014	0	8						
2015	4	9						
2016	4	34						
2017	2	14						
2018	13	26						

				<div>Ten (10) cooperatives provided with maximum loan of P100,000.00 each</div> <div>Trending of Loan releases for Coops<table><tr><th>Year</th><th>No. of Coops</th></tr><tr><td>2014</td><td>19</td></tr><tr><td>2015</td><td>13</td></tr><tr><td>2016</td><td>27</td></tr><tr><td>2017</td><td>14</td></tr><tr><td>2018</td><td>20</td></tr></table></div>	Year	No. of Coops	2014	19	2015	13	2016	27	2017	14	2018	20	20 Loan Applications for Cooperative/ Associations	2,950,000.00	<div>In Progress / For Processing- c/o Finance Cluster 130,000.00 (3 Female Beneficiaries) 50,000.00 (1 Male Beneficiaries)</div> <div>2,950,000.00</div> <div>Amount of Exposure: P1,450,000.00</div> <div>In Progress / For Processing- c/o Finance Cluster P1,500,000.00</div>	
Year	No. of Coops																			
2014	19																			
2015	13																			
2016	27																			
2017	14																			
2018	20																			
Low return on Investment of women entrepreneur due to poor marketing strategies	To provide trainings and seminars to women Micro and Small Entrepreneurs (MSEs)	CAPABILITY BUILDING PROGRAM FOR MSEs	Provision of business related trainings/ seminars	<div>10 business related trainings for 1st semester; 6 trainings for 2nd semester with 320 women MSEs benefited</div> <div>BUSINESS RELATED TRAININGS (BRT):<div>Seminar on Good Manufacturing Practices and Packaging and Labeling (2 batches)</div><div>Marketing Seminar</div><div>Financing Forum</div><div>Seminar on Pricing and Costing Seminar on Food Safety for Tahoe Manufacturers</div><div>Seminar on Food Compliance to Food Regulation (2 batches)</div></div>	<div>33 business related trainings for 1st semester; 9 trainings for 2nd semester with <u>695 women</u> <u>MSEs</u></div> <div>Benefited</div> <div>Female-695</div> <div>Male-221</div>	230,600.00	<div>229,950.00</div> <div><u>Breakdown:</u><div>Food – 110,600.00</div><div>Speaker – 48,000.00</div><div><u>Venue – 56,000.00</u></div><div><u>Supplies – 16,000.00</u></div></div>	<div>650</div> <div>Almost</div> <div>99.72% of budget utilized</div> <div>and</div> <div>263% accomplishment as to number of trainings conducted for 3rd Quarter 2018</div> <div>Target was already completed on 3rd Quarter 2018</div>												

				Entrepreneurial Development and Values Formation Seminar (EDVF)				
Insufficient knowledge of cooperatives in gender mainstreaming No. of Cooperative network - 393	To provide gender mainstreaming trainings to cooperative networks	INSTITUTIONAL/ ORGANIZATIONAL DEVELOPMENT AND BULACAN PACKAGING SERVICE AND TOLL PACKING CENTER (BPSTPC)	Provision of mandatory gender trainings and management assistance	2 GAD trainings with 50 participants per batch done in every semester (Total of 4 trainings with 200 participants) (Cooperative trainings in the previous years were represented by: 2014- 38 M / 93 F 2015 – 21 M / 50 F 2016 – 13 M / 30 F)	1 GAD Training for 4th Quarter 10 Male 4 Female Total Participants: 14	Sponsored by DAR	N/A	
Low sales and limited market Trade Fair beneficiaries: 2014 – 49 Men / 198 Women 2015 – 51 Men / 205 Women 2016 – 37 Men / 147 Women	To help in the promotion and marketing the products of men and women MSEs	PROMOTION AND MARKETING AT BULACAN PASALUBONG CENTER	Promotion and marketing of the products through trade fairs and Bulacan Pasalubong Center 1. Tianggian 2. Tatak Singkaban ng Central Luzon 3. Coop. & Enterprise Month 4. Paskong Plnoy Bazar	Conducted 4 trade fairs participated by 320 MSEs on the following dates: All year round September October December	Conducted 8 trade fairs participated by 316 Exhibitors Male – 103 Female – 82 <u>Total - 138</u>	420,780.00 <u>Breakdown:</u> Booth rental -325,280 Supplies / Materials -45,500.00 Food -30,000.00 Repair /Other Expenses at BPC -30,000.00	386,667.50 Tatak Singkaban ng Central Luzon - Booth Rental / Supplies and Materials -303,017.50 <u>Breakdown:</u> Tent rental -72,000.00 Tarpaulin -11,650	34,112.50
The New Prov'l. Administrative Code of Bulacan Chapter IV Section 57 and 58 GAWAD GALING KOOPERATIBA	To recognize outstanding achievements of cooperatives	GAWAD GALING KOOPERATIBA	Information dissemination	100 primers disseminated from June to July 2018	100 primers disseminated from June to July 2018	1,291,800.00	1,291,800.00	GGK activities were conducted on Sept - October 2018 Budget allotted on <u>Sept</u> <u>2018</u>

(80% of cooperative members/clients are women)			Screening and Evaluation	100 nominations distributed to 24 LGUs by July	100 nominations distributed to 24 LGUs by July	<u>Breakdown:</u>	<u>Breakdown:</u>	Preparatory and Major Activities includes: * Info Dissemination * Screening / Evaluation and Validation of Entries for G GK * Meeting w/ G GK Awards Committee * Awarding - Oct 24, 2018
					7 awards given to outstanding cooperatives/ coop leader/council and 17 G GK Special Citation	Food	Food	
						-350,000.00	-350,000.00	
					4 awards given to outstanding cooperatives			
					Participants: Male – 202 Female- 472 Total - 674	Supplies /Token	Supplies /Token	
High prevalence of heat stroke due to decreasing forest coverage/global warming	To involve women in environmental protection activity such as tree planting and clean-up	ARBOR DAY CELEBRATION	Clean-up Drive and Tree Planting Activity	50 Mother Leaders and 50 Lingkod Lingap sa Nayon / Solo Parents	100 participants		131,000.00	19,000.00 Participated by different establishments/private companies/MENROs/CENROs/BENRO Participated by Bulacan PPO and BENRO Staff
					55 female (Mother Leader/ MENRO/Private companies)			
					45 Male\MENROs/CENROs		<u>Breakdown:</u>	
					Private Companies		Seedlings- 60,000 Prep. Of areas- 10,000 Gas- 5,000 Food – 6,000	
					55 participants	150,000.00		
2016 - 115			Tree Planting		35 Policewomen/BENRO\Staff and		35000 (Seedlings)	

			Tree Planting Activity		20 Policewomen And BENRO Staff 100 participants Bulacan Polytechnic College staff and BENRO Staff Female – 45 Male - 65		15000 (Seedlings)	Participated by Bulacan PPO and BENRO Staff
Presidential Proclamation No. 404 series of 2003 Declaring June 7-11 as Day Care Workers’ Week	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Provincial Day Care Assembly	1 assembly attended by 880 Day Care teachers and their pupils on June	1 assembly for Day Care teachers and pupils conducted in Feb. 6; simultaneous with awarding of seal of child-friendly local governance attended by (1,120 female, 80 male)	452,440.00	452,440.00 <u>Breakdown</u> Food – 260,060.00 Venue – 28,000.00 Supplies – 39,380.00 Physical Arrangement – 30,000.00 Token/prizes – 60,000.00 Transportation – 35,000.00	
Republic Act No. 10661 An Act Declaring November of Every Year as National Children’s Month			Children’s Month Celebration	Conduct of Children’s Congress, Radio advocacy and hanging of streamers on November, participated by 24 LGUs on November	5 Radio advocacy; Website banner; Hanging of streamer and recitation of Panatang Makabata in 24 cities/towns every flag ceremony; sponsorship of refreshment for Regional Children's Congress 80 female/20 male	41,800.00	41,800.00 (food)	
Republic Act No. 10410				40,000 Day Care graduates provided with educational materials worth P70.00 by March to	24,610 umbrellas and 15,500 bags distributed			

An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds there for and For Other Purposes Sec. 7 A2			Provision of Day Care pupils materials	(based on 2015 graduates)	Enrollees: Female- 20,224 Male – 19,902	2,790,000.00	2,790,000.00	
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To measure efficiency and effectiveness of the program	NUTRITION PROGRAM FOR CHILDREN	Monitoring and Evaluation of local level plan implementation of the Phil. Plan of Action for Nutrition	18 municipalities and 36 brgys. monitored from March to May	23 municipalities and 46 Brgys. Monitored	21,000.00	21,000.00	
							<u>Breakdown:</u> Orientation – P15,000.00 Gas – P6,000.00	
			Regional validation of provincial nutrition program	Provincial Nutrition program validated as to proper implementation by May to July	Provincial Nutrition Program validated as to proper implementation	60,000.00 <u>Breakdown:</u> Venue – 6,000.00 Food – 30,000.00 Token – 20,000.00 Audio-Visual Presentation – 4,000.00	59,590.00	410
PRESIDENTIAL DECREE NO. 491 CREATING A NATIONAL NUTRITION COUNCIL AND FOR OTHER PURPOSES	To provide knowledge on proper food preparation and other nutrition program information				6 activities: Launching, cooking contest, mutya ng buntis, malunggay contest, nutrition on air, and closing. Mutya ng Buntis-13 female	1,402,280.00 <u>Breakdown:</u>		

SEC. 7. *Nutrition Month* .— The month of July shall be designated as NUTRITION MONTH, for the purpose of creating greater awareness among our people on the importance of nutrition. Activities thereto shall be approved and coordinated by the Council.

		Nutrition Month Celebration	5 provincial activities conducted in July	Junior Masterchef 31 male, 35 female Malunggay contest Male – 9, female- 18	Nutrition month activities- 221,680.00 Cash Prizes- 637,500.00 Plaques and Certificates – 85,200.00 Venue, meals, etc – 361,600.00 Height board- 48,000.00 Honorarium- 34,000.00 Tokens – 14,300.00	1,402,280.00	
		Nutrition Education	Printing and distribution of flyers and educational materials from July to December	1,200 Nutrition Planner distributed to program implementers in January; 1,000 Child Growth Chart for LLN and Mother Leaders; Nutri-notebook in March 7		Sponsored by National Nutrition Council	
To increase awareness on proper nutrition		Distribution of Nutri-notebook	Distributed to 50,000 Grade 2 and 50,000 grade 3 pupils from public central schools from July to	No qualified bidder			
To augment needs of LGUs in implementation of nutrition program		Food Assistance	Augment needs on implementation of local governments on food nutrition and feeding programs from January to December	Multivitamins distributed in July		donation	
To continuously decrease number of malnourished children in the province	BAYANIHAN SA PAGSUGPO NG MALNUTRITION	Meetings with Rotary Club International	35 presidents attended 5 meetings from July to November	Pagkilala sa Pamilya ng mga Batang Kulang sa Timbang attended by 740 children and 1,000 family members 272- male 302- female	135,500.00 (meals) 135,500.00		

			Orientation Meeting with Rotary Presidents	2 meetings attended by 25 Rotarians from July to August				
			Site Visitation	Visit 24 towns from January to December				
			Profiling of Beneficiaries	Update list of beneficiaries by 2 nd quarter				
			Project implementation	724 severely underweight pre-school children improved nutritional status by December				
No established record on Child Labor	To establish record of Child Labor in the province	CHILD LABOR PROGRAM	Monitoring of families with Child Labor	1 updated master list of profiles on child labor	1 updated master list	none	None	
			Quarterly meeting of Provincial Council on Child Labor (PCCL)	4 meetings attended by 6 member agencies	4 meetings attended by 39 members of implementing agencies	none	none	
Republic Act 7610 (Special Protection of Children Against Abuse, Exploitation and Discrimination Act.") ARTICLE II, Section 4. Formulation of the Program . – There shall be a comprehensive program to be formulated, by the Department of Justice and the Department of Social Welfare and Development in coordination with other government agencies and private sector concerned ... to protect children against child prostitution and other sexual abuse; child trafficking, obscene publications and indecent shows; other acts of abuse; and circumstances which endanger child survival and normal development.	To link families of victims to the proper agencies that would cater to their needs	ANTI-CHILD ABUSE PROGRAM	Orientation on RA 7610 and counseling of parents with child abuse cases	50 families with reported child abuse case given orientation	10 abused children & parent / guardian	none	none	
			Referral and counseling of abused children	50 clients referred and counselled	85 abused children & parent / guardian	180,000.00 (Counselor's honorarium)	180,000.00	
			Provision of financial assistance to families with child abuse cases	Estimate of 50 clients provided with financial assistance worth P3,000.00 each	50 Financial Assistance	154,000.00	154,000.00	

Provincial Administrative Code of Bulacan, Section 189 – GintongKabataan Awards – There shall be an established awards system to recognize youth participation and involvement in all aspects of development, both in and out of their communities.	To affirm and recognize youth contributions in the society, To recognize outstanding performance of the youth in the various fields	GINTONG KABATAAN AWARDS (GKA)	Conduct of Gintong Kabataan Awarding	1 GKA Awarding ceremony conducted to outstanding youth in 7 categories: Academic Excellence, Arts and Culture, Entrep, Community Service, Workers (Young Professional, Skilled and Government), Sports and Bayani Award in the 3 rd quarter.	3 GKA Screening Committee 4 Male/ 13 Female and Selection Committee 8 Male/ 1 Female with total of 26 Attendees Gintong Kabataan Awarding Ceremony condctued with 13 Male/ 7 Female awardees and special citations with 1,300 participants 780 Female/ 520 Male.	649,350.00	649,350.00 <u>Breakdown:</u> Rental - 118,500.00 Printing - 19,850.00 Supplies & Materials - 74,000.00 Prizes - 180,000.00 Honorarium - 60,000.00 IEC Materials - 25,000 Food - 172,000.00	
Provincial Administrative Code of Bulacan, Section 188 Boy/Girl Officials Week – Pursuant to Presidential Proclamation No. 99, Series of 1992, regarding the celebration of “Linggo ng Kabataan” every second week of December shall be a Boy/Girl Officials Week to be observed in the province	To inspire the youth and develop leadership ability to participate in the political and public sphere	BOY/GIRL OFFICIALS	Conduct of provincial election for boy/girl officials; Designation of elected boy/girl as government’s counterpart for 1 week	60 Boy/Girl officials designated as government official’s counterpart in December, 2017	Male 35 / Female 29 Officials designated as provincial government officials' counterpart and 1,200. 660 Male/ 540 Female Officials designated as municipal and barangay officials' counterpart with Mass Recognition	700,000.00	586,010.00 <u>Breakdown:</u> Food – 200,000 Allowance – 155,000 Logistics – 200,000 Supplies – 145,000 <u>Breakdown:</u> Food - 213,160.00 Rental - 80,230.00 IEC Materials - 13,560.00 Supplies & Materials - 74,960.00 Token - 4,100.00 Honorarium - 200,000.00	113,990.00
Philippine Sports Committee (PSC) Executive Order No. 44 Otherwise known as the Philippine Youth Game, declaring the Philippine Youth Games – Batang Pinoy as the National Sports Development Program for Children.	To develop sports skills of young athletes through competitions and tournaments	BATANG PINOY Sports Committee:	Conduct of an open tournament for children 15 years old and below representing their respective LGUs. Support in the conduct of Batang Pinoy	30 sporting events conducted Luzon wide in the 3 rd quarter of the year with 5,000 youth participants	Batang Pinoy National conducted in the Province of Benguet with 36 delegates from the province.	351,200.00	351,200.00	

		PSC, DILG, Philippine Olympics, DepEd , PGB and Bulacan Sports Council		Support in the conduct of Batang Pinoy through sending of delegates as representative/s of Bulacan with training & tournament allowances			Breakdown: Food - 72,000.00 Transportation - 24,000.00 Allowance - 255,200	
RA 9344 AN ACT ESTABLISHING A COMPREHENSIVE JUVENILE JUSTICE AND WELFARE SYSTEM, CREATING THE JUVENILE JUSTICE AND WELFARE COUNCIL UNDER THE DEPARTMENT OF JUSTICE, APPROPRIATING FUNDS THEREFOR AND FOR OTHER PURPOSES.	To provide holistic support for the development and rehabilitation of children in conflict with the law	TANGLAW-PAG-ASA (Rehabilitation Center for Children in Conflict with the Law)	Operation and provision of physiological, spiritual and psychological needs of clients <ul style="list-style-type: none">• Health services• Nutrition services• Clothing and personal items• CICL Stakeholders forum• Training of House Parents and Social Workers• Education services• Supervised Group Interaction• Socio-cultural recreation• Protection and safety• Livelihood program	112 young offenders provided with daily needs	120 (2nd quarter) to 130 (3rd quarter) to 139 (4th quarter) children provided with daily needs	4,000,000.00	2,849,559.65 Breakdown: → 40,212.75 1,441,510.00 1,037,868.90 Charged to 2019 20,000.00 33,718.00 170,000.00 50,000.00 56,250.00 donations	Other training expenses Sponsored by DSWD
			Renovation/ Construction of Center	1 building renovated by the end of the year	Not implemented			
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Advocacies and networking	Estimated of 6 invitations from different sectors	9 Gender Sensitivity Training, 1 Gender and Economic Development and 1 women empowerment conducted	none	none	

Provincial Ordinance 96-07 Declaring 2 nd Monday of March as Provincial Women’s Day and Awarding of Medalyang Ginto to Outstanding Women	To recognize women excelling in different fields and serve as inspiration for other women to excel in their chosen field.	WOMEN’S MONTH CELEBRATION	Gawad Medalyang Ginto 2018 Awarding	1 awarding day on March, 7 different awards for women and women organizations participated by at least 40 candidates, attended by 750 women all over the province	1 award day with 7 different awards for women and women organization participated by 25 candidate, attended by 840 women	457,335.00	442,733.00	
				January to February 2018	Mar-18	<u>Breakdown:</u> Selection period meals – 7,575.00 Travel – 12,000.00 Execom Hnoraryium – 30,000.00 Awards Day: Supplies/ Materials – 24,540.00 Prizes – 133,750.00 Other services – 28,000.00 Venue – 14,000.00 Uniforms – 63,000.00 Meals – 96,500.00 Physical Arr’t. – 33,720.00	<u>Breakdown:</u> Selection period meals – 7,575.00 Travel – 12,000.00 Execom Hnoraryium – 30,000.00 Awards Day: Supplies/ Materials – 22,540.00 Prizes – 133,750.00 Other services – 28,000.00 Venue – 14,000.00 Uniforms – 52,000.00 Meals – 95,000.00 Physical Arr’t. – 31,620.00	
			Gawad Medalyang Ginto 2019 nomination and screening	Participated by at least 3 LGUs per district; screening starts from October to December 2018	21 municipalities and 3 cities provided nominees on 7 different awards	14,250.00 (Promotion)	3,480.00	
			5th Women with Disability Celebration	650 PWD women participated in the celebration on March	13 municipalities with 300 persons with KASAMA Dance Troop in SM City Skydome dated March 22	428,000.00	428,000.00 <u>Breakdown:</u> Meals – 50,000.00 Tokens – 378,000.00	
Lack of involvement of women in farm activities	To create farm-related livelihood opportunities for women	CAPABILITY BUILDING PROGRAMS	Conduct of: a. Livelihood training b. Production Technology Training	 1 batch 10 batches	 1 batch conducted 19 batches conducted	695,825.00		BFAR Funded DA Funded

			c. Food Safety d. Market Assessing – participation to trade fairs e. Participation to forum/congress	1 batch conducted 1 Trade fair participated 1 batch	1 batch conducted 2 Trade Fairs participated 2 batches participated		387,000.00 308,825.00	DA Funded PGB/DA Funded PGB/DA Funded
16 out of 20 Rural Improvement Club (RIC), an agri-based women organization with 30 average members is inactive	To strengthen women organizations related to rural agriculture		Re-organization of Rural Improvement Clubs (RICs) and Strengthening of existing RICs: 1) Initial meeting 2) Re-organization 3) Orientation 4) GAD Training 5) Regular meeting	9 RICs re-organized in Baliwag, Plaridel, San Jose del Monte City, Bulakan, Marilao, Sta. Maria, Meycauayan City, San Rafael by 3 rd quarter	3 RIC Strengthened	none	none	MLGU/organization funded
Republic Act 8972 Solo Parents Act of 2000 Section 5. Comprehensive Package of Social Development and Welfare Services. (a) Livelihood development services which include trainings on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement. (c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children.	To empower Solo Parents and provide support group	SOLO PARENT PROGRAM	Issuance of Certification for Solo Parents	Increase number of certified Solo Parents that can access government programs and benefits	Issuance of certificate done in the LGUs			

(e) Special projects for individuals in need of protection which include temporary shelter, counseling, legal assistance, medical care, self-concept or ego-building, crisis management and spiritual enrichment.		Tota # of PWD=24,799 Female – 21,686, Male – 3,113						
			Orientation on Solo Parent Act	1 general assembly attended by 1,200 solo parents on the first quarter	1 orientation for 1,200 solo parents conducted in Feb. 14 Female – 1,122 Male- 78	269,900.00	269,900.00 Breakdown: Venue – 14,000.00 Food – 195,000.00 Materials – 39,400.00 Token/Honorarium – 21,500.00	
			Skills training for livelihood	1 training attended by 24 federation presidents on April or May	Baking seminar conducted in San Rafael from June 16 to July 23 (every Sat.), attended by 37 participants 37-Female	-	sponsored by Union bank tied-up with LGU	
			First Solo Parent national summit by United Solo Parents of the Philippines	1 summit attended by 1,000 Solo Parents on April	25 solo parents attended summit in Dept. of Agriculture stadium last July 14 Female 23 Male -2	6,000.00	6,000.00 (Transportation)	
			General Assembly of Solo Parents	1 assembly attended by 3,000 solo parents	700 Solo Parent attended in December Female – 678 Male - 22	150,000.00 Breakdown: Venue – 10,000.00 Food – 140,000.00	150,000.00	
			Advocacy T-shirt/uniform	200 officers provided by the 4 th quarter	24 uniforms provided on 3rd quarter	-	sponsored by federation	
RA 6365	To carry out the functions and purposes of the Commission on Population in the local leve	POPULATION PROGRAM	Development and printing of information and educational materials	2 types of information/educational materials distributed	6 types of info/educatinal materials (Family Planning Kit, Flip charts, komiks, brochures and LPPED Module) distributed to 3 LGUs	-	sponsored by POPCOM Regional office	

An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes Sec. 4. Functions and Duties. – (a) To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations on population; (e) To undertake, promote, and publish studies and investigations on Philippine population in all its aspects; (f) To assemble and disseminate technical and scientific information relating to medical, social, economic and cultural phenomena as these affect or are affected by population;

Provision of technical assistance to LGUs on Population program Implementation	6 possible invitations and requests for assistance	6 invitations for assistance on Responsible Parenthood provided	-	none	
Conduct of Gender Sensitivity seminar for TODA/JODA	1 Kalalakihang Tapat at Responsable sa Obligasyon sa Pamilya (KATROPA) for 1,000 TODA/JODA members at the 4 th quarter of the year	1 Kalalakihang tapat at responsible sa Pamilya at Asawa (KATROPA) for 700 TODA/JODA members conducted in December 18	70,000.00	70,000.00 (food)	
Monitoring of Population program Implementation in the local level	24 local population workers monitored	24 LGUs monitored on population program implementation	-	none	
Provision of supplies and materials for operation of population programs	Sufficient supplies and materials provided. Including uniforms for 2,750 volunteer workers	Sufficient supplies and materials provided with personalized polo shirt for volunteer workers	256,000.00	250,000.00	

			Program for Informal Settlers	500 applications processed for relocation from 1 st quarter to 4 th quarter	October 30- conducted orientation of Community Affairs Officers and Informal Settler Families re: survey in Angat, Calumpit, Paombong, Hagonoy and San Rafael	50,000.00	50000 (meals and travel)	
			4Ps Program	4 Prov'l. Advisory Committee meeting attended by 50 network and agency representatives hosted	4 Provincial Action Committee meetings	15,000.00	15,000.00 (Meals)	
Increase in number of Teenage Pregnancy: 2013 – 584 2014 – 617 2015 – 590 2016 – 685	To increase awareness of teenagers about teenage pregnancy		Seminar on teenage pregnancy awareness	60 teenagers attended on 2 nd quarter hosted by Rogaciano M. Mercado Memorial Hospital	Not implemented			
			Dalaginding Project	100 participants aged 13-17 years old given seminar by 3 rd quarter	Not included in the approved budget as certified by the Chief of Hospital			
RA 7277 Magna Carta for Disabled Persons Section 15. Vocational or Technical and other training programs. The state shall provide disabled persons with training...sports and physical fitness, and other skills	To empower PWDs and develop innate talent & skills that could boost their self-esteem	PROGRAMS FOR PERSONS WITH DISABILITY	Capability Building Seminar & Skills Training (recycled bag making, recycled paper products)	1 capability building seminar and 1 skills training; 100 productive PWDs done within 2 nd to 4 th quarter	3 capability building and 1 skill training attended by maximum of 100 persons	-	sponsored by LGUs	
			Leadership Training and Livelihood Seminar	24 PWDs participated in 2-days training done within 1 st to 3 rd quarter	11 livelihood seminars attended by 25- 87 PWDs	-	sponsored by LGUs	
			Participation to National Paralympic Games (Sports competition)	20 PWDs participated from March to April	25 PWD Athletes and coaches joined and won 10 medals dated May 12-19 at Marikina Sports Center	117,750.00 <u>Breakdown:</u> Transportation – 50,000.00 Food - 25,000.00 Uniform – 6,250.00 Materials – 36,500.00	117,750.00	
						90,000.00		

			Participation to Abilympics Competition (Skills competition)	15 PWDs will participate in different trade areas	600 PWDs participated in different trade areas	Breakdown: Food – 60,000.00 Transportation – 30,000.00	90,000.00	
Proclamation No. 361 Declaring the Third Week of July as the National Disability Prevention and Rehabilitation Week.	To provide necessary knowledge and assistance to make lives of PWDs whole		National Disability Prevention and Rehabilitation Week Celebration <ul style="list-style-type: none">Cultural Variety ShowForum/Conferences	3 activities in one week done on July 17-23	650 participants in SM Baliwag dated July 21 (1) How to Handle PWDs on July 16; (2) 100 participants on forum about Psoriasis on July 19 3,582 assistive devices provided to clients 30 municipal and 20 city PWDs participated on July 23	10,547,870.00	69,000.00 (meals) 10,478,870.00	
RA 7277, Section 40. Local government units shall promote the establishment of organizations of disabled persons in their respective territorial jurisdictions.	To encourage effective implementation of laws for PWDs	PWD INFORMATION DRIVE	Distribution of IEC Materials	2,000 leaflets distributed to 21 municipalities and 3 cities all year	21 municipalities, 3 cities provided with materials	-	sponsored by NCDA	
			General Assembly	750 PWD gathering on December	800 PWDs participated	560,000.00 Breakdown: Food – 110,000.00 Venue – 14,000.00 Token for participants – 350,000.00 Token/Hon. of speaker – 10,000.00 Physical Arrangement – 20,000.00 Sound system – 15,000.00 Tarpaulin – 5,000.00 Supplies – 15,000.00 Other services – 16,000.00 Documentation – 5,000.00	538,000.00 Breakdown: Food – 110,000.00 Venue – 14,000.00 Token for participants – 350,000.00 Token/Hon. of speaker – 10,000.00 Physical Arrangement – 20,000.00 Sound system – 15,000.00 Tarpaulin – 5,000.00 Supplies – 14,000.00	
Magna carta of Women Chapter V Rights and Empowerment of Marginalized Sector	To preserve cultural dignity and habitation of indigenous people	DUMAGAT ASSISTANCE PROGRAM	Tree Planting in DRT, CSJDM and Norzagaray	5,000 seedlings planted in Dumagat habitats from January to December	700 seedlings planted on June 30	-	none	

			Database updating	1 database updated by December	on-going	-	none	
			General Assembly of Dumagats	1 assembly attended by 1,000 Dumagats in the 4th quarter	1 assembly and presentation of Indigenous People representative attended by 1,000 Dumagats last Feb. 19	240,000.00	240,000.00	
							(meals)	
Increasing risk in the safety/security of female detainees Number of Female Detainees: 2014 - 333 2015 - 388 2016 – 464 2017 – 521 (as of March 31, 2017)	To ensure the safety and security of the female detainees	JAIL DECONGESTION PROGRAM/ INFRASTRUCTURE	Preparation of appropriation needed to fund the project	Appropriation and design prepared and approved by the end of March 2018	Vertical extension and transforming the visiting Area into an additional cell to accommodate the increasing detainees population; Request and project proposal submitted			
			Approval of architectural and engineering design, and project location	Approved by the Sangguniang Panlalawigan by the end of May 2018				
			Construction of a separate building for female detainees	521 female detainees will be transferred by the end of the year resulting to 14.17% decongestion of Provincial Jail population				
Female detainees had resorted to crime in order to provide for their families’ needs Number of Female Detainees: 2014 - 333 2015 - 388 2016 – 464 2017 – 521 (as of March 31, 2017)	To empower women through livelihood/ vocational course	KALINGA TUNGO SA BAGONG ANYO NG BUHAY (KABANYUHAY)	Determine livelihood interest of female detainees; Preparation of Project proposal; Coord. with Bul. State University and TESDA	One livelihood training program per month attended by 30 participants <u>Breakdown:</u> Massage Therapy NC II Ref. repair Training Automotive Troubleshoot Basic Electricity Cellphone repair training Basic Dress Making Cosmetology Soya/Veggie Meat making Soap Making Flower Arrangement Relyeno making Fish deboning	15 livelihood trainings conducted: - 2 Accessories/ Beads making - 2 Liquid soap/ Hand sanitizer making - Urban gardening - Empanada/Buchi making - Meat processing - Siopao/siomai making - candy making - Peanut butter/ vegetable preserve - Manicure/ pedicure/foot spa - Welding - hamburger making - Fish nugget making - Tinapang bangus making	90,737.25	90,737.25	increased in the number of detainees (From 521 to 781) who should undergone training

					Female – 398 Male – 81			
	To educate detainees		Provision of Alternative Learning System (ALS) for detainees	200 detainees enrolled	227 detainees -Secondary (110 detainees) - Elementary (82 detainees) Non-reader / Non Writer (35 detainees) National Acceleration and Equivalency Examination - 26 – Secondary - 19 – Elementary	10,402.00	10,402.00	Continuous conduct of Alternative Learning System - The request for literacy and education supplies is still pending before the PGSO
	To provide spiritual enrichment activities to change for a better person		Conduct of Bible Study	One bible study per week attended by 1,500 detainees	4,000 detainees, one bible study per week	-	none	Continuous conduct of bible study
Increasing expenses/budget in subsistence and uniform, analogous to the increasing number of female detainees Average Number of Detainees: 2014 - 3,255 2015 - 3,477 2016 - 3,473 2017 – 3,678 (as of March 31, 2017) Subsistence of Detainees: 2014 – P46,108,555.75 2015 – P49,517,741.00 2016 – P14,023,842.00 2017 – P10,215,751.00 (as of March 31, 2017) Number of Female Detainees: 2014 - 333 2015 - 388 2016 – 405 2017 - 521 (as of March 31, 2017)	To provide nutritious and sufficient meal for the female detainees	SUBSISTENCE FOR PRISONERS FUND	Provision of fund for the nutritious and sufficient meals of female detainees	521 female detainees provided with nutritious and sufficient meal 3 times a day at P39.75 per head	781 female detainees are provided with nutritious and sufficient meal	11,374,093.50	11,374,093.50	
	To boost the morale of female detainees by providing them with	UNIFORM FOR PRISONERS	Procurement of uniforms	521 female detainees provided with uniform by 1 st semester	Pending request for uniform c/o PGSO	-	-	RTC Bulacan Judges association donated some

RA 10121 Philippine Disaster Risk Reduction and Management System	clean uniforms							
	To educate the community on disaster mgt. with focus on prioritizing the marginalized sectors	DISASTER PREPAREDNESS TRAINING AND CAPABILITY BUILDING PROGRAM	First Aid/Basic Life Support Cardiopulmonary Resuscitation Orientation/	1 training on 1 st semester with 50 LGU employees/volunteer group members for 5 days	1 st training - 60 persons participated	460,225.00	460,225.00	detainees uniform
	SEC. 2. (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socioeconomic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned, at all levels, especially the local community		Training		<p>Female – 17 Male - 43</p> 2 nd training - 28 persons participated		<p>Breakdown:</p> Meal -117,600.00 Office Supplies- 20,000.00 Training Kit -15,000.00 Honorarium -25,000.00 Meal -88,100.00 Office Supplies- 30,000.00 Training Kit -7,000.00 Honorarium -75,000.00 Tokens – 5,000.00 Accomodation – 78,125.00	
			Child Centered CBDRRM / Child Protection in Emergencies Orientation	One (1) training conducted on the 2 nd semester of 2018 with 75 Brgy. Officials and staff/ Child Youth Organizations for 3 days	Training 1 - Write shop on Children’s participation in the implementation of RA10821 participated by 40 persons	494,219.00	117,219.00	
					<p>Female – 18 Male – 22</p>		<p>Breakdown:</p> Venue – 20,500.00 Accommodation- 65,200.00	

		<p>Training 2 – 690 students/advisers attended School Hydrological Information Network (SHINe) re-orientation and visitation</p> <p>Training 3 – 300 students/advisers attended SHINe Conference</p> <p>Female – 189 Male - 111</p>		<p>Supplies- 32,019.00</p> <p>111,000.00</p> <p>(meals)</p> <p>266,000.00</p> <p><u>Breakdown:</u> Meals- 153,000.00 Venue- 113,000.00</p>	
	<p>One (1) Earthquake / Fire / Typhoon / Dam Break and other hazards Orientation conducted every quarter on 2018 with 50 LGU/NGAs employees / Private sectors employees per orientation / training</p>	Not implemented			
Orientation / Lecture / Drill / Simulation Exercises on Earthquake / Fire / Typhoon, Dam Break and other Hazards	<p>One (1) Drill / Simulation Exercises on Earthquake / Fire / Typhoon, Dam Break and other Hazards conducted every quarter on 2018 with LGU/NGAs employees / Private sectors employees per drill / simulation exercise</p>	<p>Drill 1 - 1,305 participated in the 1st quarter nationwide simultaneous earthquake drill</p> <p>Female – 523 Male – 782</p> <p>Drill 2 – 1200 participated on Fire drill</p> <p>Female – 435 Male – 765</p>	274,272.00	<p>128,542.00</p> <p>(meals)</p> <p>145,730.00 (meals)</p>	
Water Search and Rescue (WASAR), Boat Handling, Fast Craft, Swift Water, SCUBA & other Water Safety / Rescue Training	<p>One (1) Training conducted on the 1st semester with 50 LGU/ NGO Rescue Team</p>	<p>Training 1 - Basic Aquatic Safety and Rescue Training participated by 35 participants</p> <p>Female- 5 Male - 30</p>	274,700.00	<p>274,700.00</p> <p><u>Breakdown:</u> Meals- 103,600.00 Accommodation – 60,000.00 Pool rental – 42,100.00</p>	

			Rescue Training				Supplies – 20,000.00 Training kit – 14,000.00 Honorarium – 25,000.00 Tokens – 10,000.00	
			Rapid / Post Damage Assessment and Needs Analysis (R/PDANA) / Pre Disaster Risk Assessment (PDRA) / Pre Disaster Recovery Plan Training / Orientation	One (1) Rapid / Post Damage Assessment and Needs Analysis (R/PDANA) / Pre Disaster Risk Assessment (PDRA) / Pre Disaster Recovery Plan Training / Orientation conducted on the 1 st semester on 2018 with 50 LGU/NGA employees/CSO Officials/Staff	Not implemented			
			Collapsed Structure Search and Rescue (CSSR) / Urban Search and Rescue / International Urban Search and Rescue / High Angle Rescue Training	One (1) Collapsed Structure Search and Rescue (CSSR) / Urban Search and Rescue / International Urban Search and Rescue conducted on the 2nd semester on 2018 with 50 LGU/NGO Rescue Teams				
				One (1) High Angle Rescue Training conducted on the 2nd semester on 2018 with 50 LGU/NGO Rescue Teams				
Executive Order No. 03 An order Creating the “SA BOLUNTARYONG SERBISYO NYO, TULONG EDUKASYON AT MEDIKAL PARA SA INYO” Program Continuation...	To provide educational assistance to accredited rescue volunteers to compensate their contribution to the welfare and safety of majority of Bulakenyos	“SA BOLUNTARYONG SERBISYO NYO, TULONG EDUKASYON AT MEDIKAL PARA SA INYO ” PROGRAM	Provision of medical / accidental / life insurance and scholarship from PDRRMO	P 5,000.00 Educational assistance for 2 semesters for 20 student beneficiaries				

RA No. 8759 (PESO Act 1999) An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in every province, key city and other strategic areas throughout the country.	To develop employment and livelihood programs/ plan and program monitoring and evaluation for the youth, women, OFWS, informal workers in the province.	WORKERS WELFARE PROGRAM	Conduct of consultative meetings and assembly and/or capability training	12 Meetings of the Bulacan PESO Managers Association with financial assistance and 2 General Assembly and Capability Training conducted for the youth, women, OFWS, and informal workers in the last quarter of the year.	12 meetings conducted with financial assistance provided Passport on Wheels 2018 with 809 beneficiaries SPRS, LMI & PES Training Seminar conducted with 29 participants, OFW Family Circle Federation Oath taking of Officers participated by 7 officers; 2 meetings conducted by School-Based PESOs for Career Development Caravan with 12 attendees	2,000,000.00 <u>Breakdown:</u> Food – 500,000 Allowance – 700,000 Supplies – 300,000 Logistics – 300,000 PMAP Expenses– 200,000	1,403,729.25 <u>Breakdown:</u> Allowance - 606,000.00 Food - 451,440.00 Supplies - 118,083.00 Rentals - 137,300.00 Tarpaulin/IEC Materials - 19,656.25 Token - 71,250.00	596,270.75
	To inculcate volunteerism among the youth and vulnerable sectors to establish Skills Profile in every barangay for employment	BARANGAY TRAINING AND EMPLOYMENT COORDINATOR (BTEC) SKILLS REGISTRY SURVEY	Conduct of meeting	4 Quarterly Meetings of 24 Coordinators conducted	4 quarterly meeting conducted with 10 Skills Registry Survey per BTEC per barangay with allowance; 2 MTEC meetings conducted 1 BTEC General Assembly and Mass Oath taking cum DOLE Livelihood Projects Distribution with 1,220 attendees; conducted MTEC Election of Officers; 12 batches of PESO Program Orientation & Training for BTEC in 13 C/MLGUs	2,550,179.00	2,550,179.00 <u>Breakdown:</u> Allowance - 1,996,900.00 Food - 253,519.00 Rental - 29,960.00 Supplies & Materials - 230,430.00 Printing - 6,050.00 Token - 8,320.00 Prizes - 25,000.00	
			Conduct of BTEC Assembly	1 General Assembly (569 BTECs) conducted in the last quarter of the year.				

			Conduct of Skills Registry Survey for Skills Profiling	At least 10 skills registry survey per BTEC per barangay conducted monthly with allowance.					
To provide guidance to students in choosing appropriate course/ career for employment or entrepreneurship	CAREER GUIDANCE SEMINAR				6 meetings and 1 TWG for Module Modification; Orientation on Career Guidance Seminar Module and Planning Workshop with 123 Career Advocates participated Female-88 Male - 35 Career Guidance Seminar conducted in 106 Public High Schools, 808 sections with 33,298 grade 10 students participated Female-17,190 Male 15,672 Program Planning & Evaluation conducted in December 2018	400,660.00	400,660.00 <u>Breakdown:</u> Food - 51,960 Supplies - 20,000 IEC Materials - 45,800 Token - 3,250 Allowance - 279,650.00		
		Conduct of Career Guidance	4 Quarterly Meetings of 18 Bulacan Career Guidance Advocates Network Inc. (BCGANI) Officers conducted.						
		Seminar/Refresher Course	Refresher Course / Trainer’s Training of 100 Career Advocates Conducted in the 3 rd quarter of the year.						
		Orientation	Career Guidance Seminar Orientation to 100 Public High School with 30,000 Grade 9 Students conducted in the 3 rd quarter of the year with allowance per session.						
		Conduct of Planning and Evaluation Workshop	1 Planning and Evaluation Workshop conducted in the last quarter of the year.						
			Conduct of Skills Training Program	150 Batches of Skills Training conducted all year round with allowance per batch.	157 batches of Skills Training and EDT conducted with 3,136 beneficiaries with Trainers' allowance Female – 2,886 Male 250	1,750,000.00	1,432,996.00 <u>Breakdown:</u> Equity for DOLE grant - 1,000,000.00 Allowance – 750,000.00	<u>Breakdown:</u> Equity - 1,000,000.00 Allowance - 432,996.00	317,004.00

	To enhance skills of the youth for employment (wage employment / self-employment)	YIPEE- Youth Initiated Program; Unlad Kabuhayan Livelihood Program	Conduct of Entrepreneurship Dev't. Training (How to Start Business) using the Livelihood Starter Kits	100 batches of training conducted to the graduates of skills training with 3,000 youth and women participants.	BPP Batch -7	1,723,545.00	1,723,545.00	
			Conduct of Mass Graduation	1 Mass Graduation Conducted on the last quarter of the year.	Housekeeping Batch – 1 EDT Batch - 28			
RA 9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights And Empowerment	To integrate GAD-related policies in the student handbook		Revision of BPC Student's Handbook	Produce GAD related Student's Handbook for 2,000 students by April 2018	2,000 students provided with revised handbook	100,000.00	100,000.00	
SEC. 13. <i>Equal Access and Elimination of Discrimination in Education, Scholarships, and Training.</i> – (a) The State shall ensure that gender stereotypes and images in educational materials and curricula are adequately and appropriately revised. Gender-sensitive language shall be used at all times. Capacity-building on GAD, peace and human rights, education for teachers, and all those involved in the education sector shall be pursued toward this end. Partnerships between and among players of the education sector, including the private sector, churches, and faith groups shall be encouraged.	To involve faculty and students in an adopted community service program for children's and elder's orphanage		BPC Service Learning and Feeding Program	50 students and their faculty be involved in the program benefitting 100 orphans and elders	400 students attended VAWC seminar	38,000.00	38,000.00	
SUB-TOTAL A						206,172,124.39	200,813,816.05	
Organization-Focused								
Unsegregated/mixed wastes collected in the copitol compound			Hands-on skills training on charcoal briquetting and waste segregation		100 participants		75,000.00	
RA 9003 – Ecological Solid Waste Mgt. Act of 2000	To promote waste segregation and minimize garbage thru composting, recycling, re-use, recovery of solid waste generated by the Provincial Capitol of Bulacan	ECOLOGICAL SOLID WASTE MANAGEMENT	Launching of KA1 Bulacan	50 women utility workers trained by 2 nd quarter	Female - 57 Male- 43	75,000.00	Breakdown: Venue – 6,000 Food - 69,000	Participated by members of KA1Bulacan

					(ecology officer/ Mother Leaders)			
SDG #3: Good Health and Well-being	To promote& encourage female employees breast feeding	BREASTFEEDING PROGRAM ADAPTED BY EMPLOYEES	Breastfeeding room for employees of Calumpit District Hospital	5 Nursing Mothers (employees)	Not implemented			
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be medical and dental program for employees to ensure a sound mind in a sound body and to immediately determine and/or cure employees’ sickness if there is any	To provide annual medical and dental check-up to the employees to ensure early detection and prevention of serious illness	HEALTH PROGRAMS FOR EMPLOYEES	Provision of annual medical and dental check-up to PGB employees	Annual Medical & dental check-up provided to 513 Prov’l. Gov’t. of Bulacan employees w/ permanent, co-terminus, temporary, casual and contractual status (25% of the total 2,053 PGB employees =513)	750 employees availed (515 female/235 male)	612,713.00	612,713.00	Only 48% of the target employees availed
The New Provincial Administrative Code of Bulacan, Chapter 7, Section 84 (6) There shall be physical and mental fitness program for employees to achieve long-term health and wellness of employees thru exercise and related physical fitness activities			Conduct of Drug Test to the employees	341 employees or 100% of employees with position under RA 9165 undergone drug test (watchmen, driver, prison guard, security guard/agent/officer, heavy equipment operator)	109% accomplished	106,000.00	81,840.00	24,160.00
					372 employees (14 female, 358 males)	(P310 per head)	<u>Breakdown:</u> Php 220 (amount of drug test) x 372 (personnel)	
	To improve well being and productivity of employees through sports and other activities		Conduct of Sports fest	25 offices or 75% of the total number of PGB offices participated in the sports fest 516 =employees participated	100% accomplished Female – 164 Male - 350	899,600.00	899,600.00 <u>Breakdown:</u> Supplies and materials – 28,450.00 Prizes – 585,100.00 Other services – 166,100.00 Rentals – 120,000.00	

	To promote physiological wellbeing and /or physical, emotional & mental health of employees		Volleyball/ basketball, & Zumba/ hataw participation to PGB Program	75% of employees of Calumpit District Hospital No. of employees - 80	11 players for volleyball and 10 players for basketball passed screening	31,200.00	31,200.00	
RA 7305, Section 30- Magna Carta of Public Health Workers Highest Basic Salary Upon Retirement - Three (3) prior to the compulsory retirement, the public health worker shall automatically be granted one (1) salary range or grade higher than his/her basic salary and his/her retirement benefits thereafter, computed on the basis of his/her highest salary: Provided, that he/she has reached the age and fulfilled service requirements under existing laws	To grant public health retirees with automatic 1 salary grade increase 3 months before his/her compulsory retirement provided that they reach the retirement age (65) and fulfilled the service requirements under the existing law	EMPLOYEE WELFARE PROGRAM	Provision of benefit under Magna Carta	Three (3) public health retirees of PGB who reached the compulsory retirement age of 65 (basic salary and retirement benefit shall be computed on the basis of the highest salary received)	1 female retiree 2 female underwent gynecological operation	118,927.01	2,887.01 116,040.00	
PCW-DILG-DBM-NEDA JMC 2013-01 Guidelines on the Localization of the Magna Carta of Women (3.2) LGUs shall deepen their knowledge and build their competencies on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools among others	To continuously equip GFPS members	GAD FOCAL POINT SYSTEM (GFPS)	Quarterly meeting/reporting of GFPS	4 meetings in a year attended by 35 members for reporting of GAD accomplishment and plan update	4 meetings of attended by average of 29 members	165,433.60	159,115.45	6,318.15 (GFPS Absence during meetings)
		TWG Members: Male – 1				Breakdown: Food – 33,000.00	Breakdown: Food – 56,000.00	

		Female – 35 Execom Members: Male – 18 Female - 21				Venue – 18,000.00 Supplies/materials – 9,000.00 GFPS Salary equivalent - 105,433.60	Venue – 18,000.00 GFPS Salary equivalent – 85,115.45	
			Equipping of GFPS Technical Working Group	Two seminars on Gender and Development including preparation of plans and accomplishments attended by 35 TWG members	2 seminars on GAD attended by the following: Feb. 1-2 HGDG (30 TWG); March 22 GAD Re-orientation (2 Execom and 42 TWG)	207,611.91	207,611.91 <u>Breakdown:</u> Food – 34,000.00 Venue – 12,000.00 Supplies/materials – 5,000.00 Token/Honorarium – 5,000.00 GFPS Salary equivalent – 151,611.91	
	To provide trainings and seminars to BPJ personnel about women’s rights	GAD MAINSTREAMING	Coordinate with PHRMO and other knowledgeable individuals/group who could conduct the <u>capacity building</u>	74 personnel of the BPJ capacitated about Women’s Rights	Letter of request sent to PHRMO	-	-	
(PCW-DIGL-DBM-NEDA) JMC 2013-01 Localization of Magna Carta of Women			Salary of LGU personnel assigned to plan, implement, monitor GAD PPAs All Focal persons indicated are Female	1 Focal Person on Gender and Population 1 Focal Person on Nutrition 1 Focal Person on Early Child Care and Development 3 Social Workers for Family Violence <u>Partial Workers</u> 1 Focal Person on Persons with Disability (50%)	2 Focal Persons on Gender and Population 1 Focal Person on Nutrition 1 Focal Person on Early Child Care and Development 3 Social Workers for Family Violence <u>Partial Workers</u> 1 Focal Person on Persons with Disability (50%)	4,417,074.00	1,227,708.00 457,020.00 348,120.00 1,153,260.00 352,302.00	

				1 Focal Person on Senior Citizen (50%)	1 Focal Person on Senior Citizen (50%)		352,302.00	
				1 Focal Person on Solo Parent (50%)	1 Focal Person on Solo Parent (50%)		352,302.00	
				2 Assigned in consolidation of Gender Planning and Accomplishment (25%)	2 Assigned in consolidation of Gender Planning and Accomplishment (25%)		174,060.00	
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Development and Strengthening the Early Childhood Care and Development System, Appropriating Funds therefor and For Other Purposes Sec. 7 B3	To provide counterpart funds for the training and continuing education of ECCD service providers	EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM (ECCD)	Day Care Teacher’s Training	880 ECCD service providers trained by district starting May	65 ECCD service providers were trained on National Early Learning Curriculum and new standards for Early Childhood Program (May 2) Female- 60 Male - 5	84,000.00 Breakdown Food – 60,000.00 Venue – 12,000.00 Supplies – 12,000.00	84,000.00	
Republic Act No. 10410 An Act Recognizing The Age from Zero (0) to Eight (8) Years as The First Crucial Stage of Educational Dev’t. and Strengthening the Early Childhood Care and Dev’t. System, Appropriating Funds therefor and For Other Purposes Sec. 7 B3	To provide technical assistance to local counterparts and service providers		Capability Building of Provincial Federation of Day Care Teachers	1 capability building conducted for 24 Provincial Federation of Day Care Teachers and 2 advisers from PSWDO	Consultation for Children's Welfare Act - Against Women and Children Female – 126 Male - 4	243,075.00 Breakdown Food – 140,000.00 Venue – 28,000.00 Materials – 25,075.00 Token – 30,000.00	243,075.00	

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			Physical Arrangement- 20,000.00		
Quarterly Meeting of Provincial Federation of Day Care Teachers	4 meetings attended by 24 officers and PSWDO staff	1 Emergency meeting attended by 24. Pres. & 2 Staff; 4 quarterly meetings attended by 40 day care teachers Female – 37 Male – 3 (including 24 officers)	22,000.00	22000 (meals)	
Aid to Day Care Workers and officers	Provide ₱500 monthly incentive to 880 Day Care workers	894 Day Care workers provided with ₱500 monthly incentive	5,364,000.00	5,364,000.00	
	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary	Provide ₱1,000 monthly incentive to 22 municipal day care presidents, ₱4,000 monthly for Prov'l. President and ₱3,000 monthly to prov'l. secretary	348,000.00	348,000.00	

Office of the Governor Executive Order No. 15-2011 An Order Organizing & Strengthening the Provincial Council for the Protection of Children Incorporating Thereat Early Childhood Care & development (ECCD) Coordinating Committees			Quarterly Meeting of the Provincial Council for Protection of Children (PCPC)	4 meetings attended by 35 members of the PCPC	4 meetings attended by 40 PCPC members	-	none	
					Female – 28 Male - 11			
Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 “Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal Levels	To measure efficiency and effectiveness of the program		Quarterly meeting of Mun. Nutrition Officers and Workers	4 meetings of 24 Municipal Nutrition Officers and Workers with 6 PSWDO staff	6 meetings of 29 Municipal Nutrition Officers and Workers with 6 PSWDO conducted	36,000.00	36,000.00	
			Aid to Municipal Nutrition Action Officers (MNAO)	Provide ₱1,000 monthly incentive to 24 MNAOs	24 MNAOs provided with ₱1,000 monthly incentive	288,000.00	288,000.00	

Executive Order 24, s.2012 “Re-Organization of Provincial Nutrition Committee” Section 2. Functions of the Committee. 1. Formulate and Implement local food and nutrition policies, plans and interventions for nutrition improvement	To update nutrition workers and volunteers on nutrition programs relevant on the time being	NUTRITION PROGRAM FOR CHILDREN	Capability building for program implementers (refresher course for barangay volunteers)	1 module for 4,850 volunteers done from second quarter to third quarter	5 modules for 4,850 volunteers done	931,395.00	931,395.00	
	To increase awareness on proper nutrition		Provision of materials and uniforms for program implementers	4,850 uniforms distributed from July to December	4,800 uniforms distributed from July to December provided with uniform; 64 pcs. backpacks and 1,000 nutrifan for LLN	1,680,000.00	1,680,000.00	
PRESIDENTIAL DECREE No. 1569 “Strengthening The Barangay Nutrition Program By Providing For A Barangay Nutrition Scholar In Every Barangay, Providing Funds Therefor, and For Other Purposes” Section 7. Training. Before actual barangay service, the barangay nutrition scholar shall undergo a ten-day training ... based on defined task expectations, to be conducted by a provincial training team in coordination with the municipal and the barangay nutrition committees. This training shall be supplemented by a twenty-day practicum to be conducted in the barangay where the scholar is assigned, and such activity shall be in coordination with a local training team.	To enhance skills and knowledge of volunteers		Lingkod Lingap Sa Nasyon Academy Training	48 Outstanding LLN (2 /municipality) attending 5 session training	Module for review and approval of MNC	-	none	
(PCW-DIGL-DBM-NEDA) JMC 2013-01 Localization of Magna Carta of Women	To provide incentives to volunteer networks working for GAD Programs	AID TO SECTORAL GROUPS	Aid to Local Social Welfare and Development Officers	24 local Social Welfare Officers provided with ₱1,000 monthly incentive	25 Local Social Welfare Officers provided with ₱1,000 monthly incentive	300,000.00	300,000.00	

			Aid to Lingkod Lingap sa Nayan	Provide ₱500 monthly incentive to 629 LLNs	639 LLNs provided with ₱2,000 quarterly	5,278,000.00	5,112,000.00	
			Aid to Mother Leaders	Provide ₱500 monthly incentive to 4,000 Mother Leaders	4,140 Mother Leaders provided with ₱1,200 quarterly	19,926,400.00	19,872,00.00	
			Aid to Dumagats	37 Dumagat officers provided with ₱1,000 monthly incentive	45 Dumagat officers provided with ₱1,000 monthly incentive	540,000.00	540,000.00	
Board Resolution 2000-412 Institutionalization of Panlalawigang Komisyon para sa Kababaihan ng Bulacan (PKKB)	To serve as vehicle between government agencies and other entities in mainstreaming of women in pursuit of peace, equality and sustainable development	PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB)	Monthly Board of Commissioners meeting	12 meetings attended by average of 10 Commissioners	12 meetings attended by maximum of 10 Commissioners	735,000.00	541,400.00	Honorarium budget is based on 12 complete commissioners
			Konsehong Pambayan para sa Kababaihan (KPK) quarterly meeting	4 meetings attended by 12 Commissioners and officers of 72 KPKs (1 KPK/city or town with 3 rep. per meeting)	4 meetings attended by 10 Commissioners and 800 KPKs in line with women's month awarding, and average of 170 women	-	Sponsored by host LGU	
			Asuncion G. Romulo Women and Family Center operations and maintenance	1 center maintained and operational	1 center maintained and operational			
Republic Act 8972 Solo Parents Act of 2000 Section 5. <i>Comprehensive Package of Social Development and Welfare Services.</i>	To empower Solo Parents and provide support group	SOLO PARENT PROGRAM SOLO Parent Federation Officers:						

(c) Parent effectiveness services which include the provision and expansion of knowledge and skills of the solo parent on early childhood development, behavior management, health care, rights and duties of parents and children		Female – 22 Male - 2	Planning and Equipping workshop	2-day workshop for 24 municipal Solo Parents Federation presidents and 2 PSWDO Staff	2-day workshop for 24 municipal Solo Parents Federation presidents and 2 staff of PSWDO conducted		sponsored by Vice Gov.	
			Monthly meeting of Federation presidents	12 meetings attended by 24 local federation presidents	12 meetings attended by 24 local federation presidents	80,000.00	80,000.00	
			Aid to Solo Parents President	Provide ₱4,000 monthly incentive to prov'l. President and ₱1,000 monthly incentive to 23 municipal presidents	Prov'l. President provided with ₱4,000 monthly incentive and 23 municipal presidents provided with ₱1,000 monthly incentive	336,000.00	324,000.00	
RA 6365 An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes Sec. 4. Functions and Duties. – (a) To formulate and adopt coherent, integrated and comprehensive long-term plans, programs and recommendations on population;	To carry out the functions and purposes of the Commission on Population in the local level	POPULATION PROGRAM	Equipping and monitoring of plans of Local Population Workers	6 Bi-monthly meeting for Regional updates and equipping of 35 population workers	6 meetings and equipping of 35 population workers done. Population program update done last Sept. with PopCom Regional Director and 6 staff;	128,750.00	128,750.00	
		POPULATION PROGRAM			Launching of National Family Planning for LLN and ML dated Feb. 9	<u>Breakdown:</u> Venue - 33,000.00		

(e) To undertake, promote, and publish studies and investigations on Philippine population in all its aspects; (f) To assemble and disseminate technical and scientific information relating to medical, social, economic and cultural phenomena as these affect or are affected by population;						Food – 66,000.00		
						Material – 8,750.00		
						Tokens – 21,000.00		
						883,095.00	883,095.00 (meals)	
			Aid to Population and Nutrition Council	2 councils provided with incentives for program implementers	2 councils provided with incentives for program implementers	250,000.00	62,500.00	
			Aid to Local Population Officers and Workers	Provide ₱1,000 monthly incentive to 26 population officers and workers	26 population officers and workers provided with ₱1,000 monthly incentive	312,000.00	300,000.00	1 LGU has no appointed population worker
RA 7277 Magna Carta for Disabled Persons Section 15. Vocational or Technical and other training programs. The state shall provide disabled persons with training...sports and physical fitness, and other skills	To empower PWDs and develop innate talent & skills that could boost their self-esteem	PROGRAMS FOR PERSONS WITH DISABILITY	Planning Workshop	24 PWD presidents come up with 1 doable plan during the 1 st qtr.	24 PWD president attended	9,000.00	9,000.00 (meals)	
			Aid to Persons with Disability	Provide ₱4,000 monthly incentive to prov'l. president, ₱3,000 monthly incentive to prov'l. secretary, and ₱1,000 monthly incentive to 22 municipal presidents	Prov'l. President provided with ₱4,000 monthly incentive, Prov'l. Sec.provided with ₱3,000 monthly, and 22 mun. pres. with ₱1,000 monthly incentive	348,000.00	348,000.00	
			Quarterly meeting with PWD officers (KASAMAKA sa Bulacan)	Conduct 4 meetings attended by 24 officers	10 meetings attended by 24 PWD president attended	27,000.00	27000 (meals)	Some meetings were hosted by LGUs
RA 10121 Philippine Disaster Risk Reduction and management system	To educate agencies on disaster mgt. with focus on prioritizing marginalized sectors	DAGLIANG TUGON SA PANAHON NG KALAMIDAD						

SEC. 2 (d) Adopt a disaster risk reduction and management approach that is holistic, comprehensive, integrated, and proactive in lessening the socioeconomic and environmental impacts of disasters including climate change, and promote the involvement and participation of all sectors and all stakeholders concerned, at all levels, especially the local community			Psychosocial debriefing Seminar	12 Panlalawigang Komisyon para sa Kababaihan ng Bulacan Commissioners, 60 PSWDO employees and other partner organization given training on the 2 nd quarter of the year	80 personnel equipped	32,000.00	32,000.00	
			Disaster Preparedness and Evac't. Camp Mgt. Training (Family-friendly evacuation)	60 PSWDO personnel and other offices in-charge of evacuation given 1 day training on 4 th quarter of the year				
			Community-Based Disaster Risk Reduction Management for PWD/ Solo Parent/Senior Citizens/TODA/JODA	2,000 partners provided with training during the 2 nd quarter	TODA/JODA in Emergency and distribution of accident insurance TODA: Female- 294 Male – 9446 JODA: Female – 56 Male - 1594	400,000.00	400,000.00	400,000.00 (meals)
			Advance Cardiac Life Support / Basic Life Support for Health Personnel	One (1) training on the 1 st semester of 2018 with 30 Provincial Health Office Personnel / LGUs Health Officers Personnel for 3 days	All Hazards Incident Command System training participated by 40 persons Female – 18 Male - 22		554,400.00	554,400.00 Breakdown: Meals – 155,600.00 Accommodation – 200,000.00 Supplies – 82,176.00 Training kits – 24,500.00 Tokens- 2,100.00 Hon.– 80,000.00 Gas – 10,024.00

Inadequate comfort room for hospital personnel in Felix T. Reyes Extension Hospital	To provide additional private comfort rooms in different offices and clinics	HEALTH & SANITATION INFRASTRUCTURE	Construction of CR in the hospital's accounting office, OB-Gyne Clinic and Family Planning Clinic	1 male and 1 female CR for hospital personnel of Felix T. Reyes Extension Hospital	Not implemented			Lack of budget
					SUB-TOTAL B	45544674.52	45113696.37	

TITLE OF LGU PROGRAM OR PROJECT	HGDG DESIGN/FUNDING FACILITY/GENERIC CHECKLIST SCORE	TOTAL ANNUAL PROGRAM/PROJECT BUDGET	GAD ATTRIBUTED PROGRAM/PROJECT BUDGET	LEAD OFFICE
		SUB-TOTAL C		
		TOTAL APPROVED BUDGET(A+B+C)	₱ 251,716,798.91 (6%)	
		TOTAL ACTUAL EXPENDITURE (A+B+C)	₱ 245,927,512.42 (5.86%)	

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