

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT EXPENDITURE  
PROVINCIAL GOVERNMENT OF BULACAN**

Office/Department : Fiscal's Office (1141)Fund : GENERAL FUND PROPER - 101(01)

Budget Year : 2019

OBJECT OF EXPENDITURES	Account Code	Past Year [Actual]2017	Current Year [Estimate] 2018		Total	Budget Year [Proposed]2019
			First Semester (Actual)	Second Semester (Estimate)		
<b>Maintenance and Other Operating Expenditure (200)</b>						
1 Traveling Expenses - Local	5 02 01 010	-	-	20,000.00	20,000.00	20,000.00
2 Training Expenses	5 02 02 010	-	285,400.00	144,600.00	430,000.00	430,000.00
3 Fuel, Oil and Lubricants Expenses	5 02 03 090	99,922.16	56,336.12	43,663.88	100,000.00	100,000.00
4 Supplies and Materials Expenses	5 02 03 990 009	-	71,180.00	58,820.00	130,000.00	130,000.00
5 Telephone Expenses - Landline	5 02 05 020	27,260.19	16,131.94	33,868.06	50,000.00	50,000.00
6 Repairs and Maintenance - Motor Vehicles	5 02 13 060 001	25,782.83	-	70,000.00	70,000.00	70,000.00
<b>Total for Maintenance and Other Operating Expenditure :</b>		<b>152,965.18</b>	<b>429,048.06</b>	<b>370,951.94</b>	<b>800,000.00</b>	<b>800,000.00</b>
<b>TOTAL APPROPRIATION:</b>		<b>152,965.18</b>	<b>429,048.06</b>	<b>370,951.94</b>	<b>800,000.00</b>	<b>800,000.00</b>

Prepared by:

Reviewed by:

Approved by:

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