

FDP Form 4b - Annual Procurement Plan or Procurement List

| Department | Head Of Department/Office            | Total Cost     |
|------------|--------------------------------------|----------------|
| PCSJMO     | PSSUPT. FERNANDO S. VILLANUEVA (RET) | 55,710,382.90  |
| PAO        | MA. GLORIA SF. CARILLO               | 3,240,285.35   |
| PBO        | FRANCISCO T. DE GUZMAN, JR           | 828,023.31     |
| ACCT       | MARITES C. FRIGINAL                  | 1,684,758.35   |
| BENRO      | ELIZABETH M. APRESTO                 | 2,127,294.83   |
| PHRMO      | JOVITO V. SAGUINSIN                  | 8,076,768.14   |
| ASSR       | ARCH. RODELIO C. ROBLES              | 12,482,853.63  |
| OSSP       | MA. PERPETUA R. SANTOS               | 384,816.32     |
| CSU        | PSSUPT. FERNANDO S. VILLANUEVA (RET) | 613,979.42     |
| PLO        | ATTY. JEFFREY C. CRUZ                | 1,090,068.32   |
| PPDO       | ARLENE G. PASCUAL                    | 10,764,343.00  |
| PYSEDO     | ELIZABETH L. ALONZO                  | 10,315,411.99  |
| PHACTO     | DR. ELISEO S. DELA CRUZ              | 8,499,493.14   |
| PA         | EUGENIO C. PAYONGAYONG               | 10,074,688.25  |
| PITO       | ENGR. RHEA LIZA R. VALERIO           | 2,360,861.86   |
| GO         | ANTONIO DEL ROSARIO                  | 150,675,600.66 |
| BPC        | PERLITA M. CRUZ, Ph.D                | 1,647,255.78   |
| PDRRMO     | FELICISIMA L. MUNGCAL                | 694,863.10     |
| PCEDO      | CYNTHIA P. ABIOL                     | 5,995,199.91   |
| PSWDO      | ROWENA J. TIONGSON                   | 32,778,936.92  |
| PTO        | ATTY. MARIA TERESA L. CAMACHO        | 1,989,652.05   |
| VGO        | ATTY. JAYRIC L. AMIL                 | 1,591,193.08   |
| PVO        | DR. VOLTAIRE G. BASINANG             | 3,500,000.00   |
| PEO        | ENGR. GLENN D. REYES                 | 1,064,091.45   |
| GSO        | ATTY. KENNETH Z. OCAMPO-LANTIN       | 113,110,513.42 |
| PPAO       | MARICEL CRUZ                         | 2,445,281.01   |
| PPHO       | JOCELYN E. GOMEZ, MD.,MPH            | 147,323.06     |
| BMC        | PROTACIO T. BAJAO, MD,FPCS           | 431,525,648.72 |
| RMMMH      | DAVID RAWLAND M. DOMINGO, MD, MBA-H  | 53,676,247.17  |
| CDH        | MARIETTA M. KATIPUNAN                | 11,843,213.72  |
| GDPMDH     | ROSELLE J. ACOB.,MD.,MHA.,FPCP,PFSMO | 19,447,917.87  |
| EGPMDH     | GERARDO C. MORALES, M.D.             | 19,975,691.22  |
| SMDH       | EDWIN P. TECSON,MD.,MPH              | 14,637,310.83  |
| BDH        | ANGELITO D. TRINIDAD,MD,FPCS         | 24,193,490.68  |