

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
Fourth Quarter, CY 2021

Province: BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/Balance
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016		76.69%	306,767.00		93,233.00
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016		98.10%	262,363,250.92		5,086,749.08
DPWH-Implementation of various Calamity related Proj.	Province of Bulacan	76,886,384.27	2015			On Going		76,886,384.27
National Nutrition Council -Nutrition Honor Award(NHA)	Province of Bulacan	600,000.00	2016		74.37%	446,234.01		153,765.99
DILG-BUB-LGSF-Proj. - Santa Maria and Norzagaray	Sta. Maria and Norzagaray, Bulacan	7,843,300.00	2017		98.16%	7,698,642.54		144,657.46
DPWH - Angat River Downstream Improvement Project (Deepening)	Angat, Bulacan	24,940,000.00	2017		99.63%	24,848,406.96		91,593.04
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018		99.60%	1,992,000.00		8,000.00
DPWH - Conditional Matching Grant to Provinces (CMGP) Program	Province of Bulacan	107,100,957.00	2020			On Going		80,266,725.00
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliuag, Bulacan	3,464,409.90	2020			On Going		3,464,409.90
DOH - Medical Assistance Program (MAP) - CDH	Calumpit District Hospital - Calumpit, Bulacan	1,399,000.00	2020			On Going		1,399,000.00
Priority Programs and Projects -LGSF-Assistance to indigent patients	Province of Bulacan	35,000,000.00	2020		99.41%	34,793,090.05		206,909.95
NHA-Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	6,000,000.00	2018		52.71%	3,162,440.94		2,837,559.06
DOH-Medical Assistance Program(MAP) -BMC	Bulacan Medical Center - City of Malolos, Bulacan	58,662,500.00	2021			On Going		36,084,126.88
DOH-Medical Assistance Program(MAP) -RMMMH	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	17,375,000.00	2021			On Going		17,375,000.00
DOH-PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020		99.63%	1,643,940.00		6,060.00
Social Service Program - Assistance to Indigent	Province of Bulacan	25,000,000.00	2018		99.62%	24,903,753.00		96,247.00
Office of the President - Malasakit Center Program (BMC)	Bulacan Medical Center - City of Malolos, Bulacan	10,000,000.00	2019			On Going		400,293.43
DOH-Medical Assistance Program(MAP) -GDPDH	Gregorio Del Pilar District Hospital - Bulakan, Bulacan	990,000.00	2020			On Going		506,997.68
DOH-Medical Assistance Program(MAP) -EGPMDH	Emilio G. Perez Medical District Hospital - Hagonoy, Bulacan	990,000.00	2020			On Going		990,000.00
Office of the President - Malasakit Center Program (RMMMH)	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	5,000,000.00	2021			On Going		5,000,000.00
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	1,789,766.29	2021			On Going		1,789,766.29
DOE - Reforestation, Watershed, Management and Environment Fund (RWM)	Province of Bulacan	2,006,331.29	2021			On Going		2,006,331.29
DOE - ER 1-94 (Interest Account)	Province of Bulacan	2,653.66	2020			On Going		3,909.74
DA - Organic Agriculture Program (Rice Milling Facility)	Province of Bulacan	700,000.00	2021			On Going		700,000.00
DILG - LGSF (Support of Barangay Development Program)	Province of Bulacan	20,000,000.00	2021			On Going		16,507,000.00
DA - Hybrid Rice (Dry Seeding Technology)	Province of Bulacan	1,000,000.00	2021			On Going		1,000,000.00
DOT - Domestic Tourism Projects	Province of Bulacan	814,396.00	2021			On Going		814,396.00

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed
MARTES C. FRIGINAL
 Provincial Accountant

Original signed
DANIEL R. FERNANDO
 Provincial Governor