

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
**Second Quarter, CY 2021**

Province, City or Municipality: PROVINCIAL GOVERNMENT OF BULACAN

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/Balance
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project	Provincial Agriculture Office - City of Malolos, Bulacan	400,000.00	2016		61.16%	244,621.00		155,379.00
MWSS - Bottom Up Budgeting	Province of Bulacan	267,450,000.00	2016		94.28%	262,363,250.92		5,086,749.08
DPWH-Implementation of various Calamity related Proj.	Province of Bulacan	71,074,478.77	2015			On Going		71,074,478.77
National Nutrition Council -Nutrition Honor Award(NHA)	Province of Bulacan	600,000.00	2016		74.37%	446,234.01		153,765.99
DILG-BUB-LGSF-Proj. - Santa Maria and Norzagaray	Sta. Maria and Norzagaray, Bulacan	7,843,300.00	2017		98.16%	7,698,642.54		144,657.46
DPWH - Angat River Downstream Improvement Project (Deepening)	Angat, Bulacan	24,940,000.00	2017		99.63%	24,848,406.96		91,593.04
DSWD - assistance to Individual in Crisis Situation	Provincial Social Welfare and Development Office - City of Malolos, Bulacan	2,000,000.00	2018		99.90%	1,998,000.00		2,000.00
DPWH - Conditional Matching Grant to Provinces (CMGP) Program	Province of Bulacan	107,100,957.00	2020			On Going		107,100,957.00
DOH - Medical Assistance Program (MAP) - BDH	Baliuag District Hospital - Baliuag, Bulacan	5,841,000.00	2020			On Going		3,621,523.84
DOH - Medical Assistance Program (MAP) - BDH	Calumpit District Hospital - Calumpit, Bulacan	1,683,000.00	2020			On Going		1,683,000.00
Priority Programs and Projects -LGSF-Assistance to indigent patients	Province of Bulacan	35,000,000.00	2020		99.41%	34,793,090.05		206,909.95
NHA-Completion of Pandi District Hospital	Pandi District Hospital - Pandi, Bulacan	6,000,000.00	2018		52.71%	3,162,440.94		2,837,559.06
DOH-Medical Assistance Program(MAP) -BMC	Bulacan Medical Center - City of Malolos, Bulacan	30,838,500.00	2021			On Going		15,104,815.98
DOH-PIPH Fixed Tranche 2017	Provincial Health Office - City of Malolos, Bulacan	1,650,000.00	2020		100%	1,643,940.00		6,060.00
Social Service Program - Assistance to Indigent	Province of Bulacan	25,000,000.00	2018		100%	24,903,753.00		96,247.00
Office of the President - Malasakit Center Program (BMC)	Bulacan Medical Center - City of Malolos, Bulacan	10,000,000.00	2019			On Going		10,000,000.00
DOH-Medical Assistance Program(MAP) -GDPDH	Gregorio Del Pilar District Hospital - Bulakan, Bulacan	29,700.00	2019			For Refund		990,000.00
DOH-Medical Assistance Program(MAP) -EGPMDH	Emilio G. Perez Medical District Hospital - Hagonoy, Bulacan	49,500.00	2019		96.97%	48,000.00		198,000.00
DILG PCF - FY 2019	Province of Bulacan	4,500,000.00	2019			On Going		4,500,000.00
DOH Fixed/Variable Tranche 2019	Provincial Health Office - City of Malolos, Bulacan	1,350,000.00	2020		99.60%	1,344,582.00		5,418.00
DOH Sub Alloted Fund (Malaria Free)	Provincial Health Office - City of Malolos, Bulacan	1,000,000.00	2020			On Going		986,080.00
Office of the President - Malasakit Center Program (RMMMMH)	Rogaciano M. Memorial Medical Hospital - Sta. Maria, Bulacan	5,000,000.00	2020			On Going		5,000,000.00
DOLE - Livelihood (Kabuhayan) Program	Province of Bulacan	5,000,000.00	2020		100%	4,976,462.50		23,537.50
DAR - ATI (RICE ACHIEVER)	Province of Bulacan	4,000,000.00	2020			On Going		4,000,000.00
DOH - Active Hazard Pay Duty and Special Risk Allowance	Provincial District Hospitals - Province of Bulacan	15,003,437.44	2020			On Going		8,823.20
DILG - LGSF (Disaster Reduction and Rehabilitation Assistance)	Province of Bulacan	54,880,770.00	2021			On Going		54,880,770.00
DOE - Development and Livelihood Fund (DLF)	Province of Bulacan	1,517,282.96	2020			On Going		3,053,102.82
DOE - Reforestation, Watershed, Management and Environment Fund (RW)	Province of Bulacan	1,610,744.33	2020			On Going		6,218,353.87
DOE - ER 1-94 (Interest Account)	Province of Bulacan	274.54	2020			On Going		274.54

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original signed*  
**MARITES C. FRIGNAL**  
 Provincial Accountant

*Original signed*  
**FRANCISCO T. DE GUZMAN, JR.**  
 Provincial Budget Officer

*Original signed*  
**DANIEL R. FERNANDO**  
 Provincial Governor