FDP Form 13- Manpower Complement

HUMAN RESOURCE COMPLEMENT

Republic of the Philippines Budget Year 2021 1ST QUARTER Province, City or Municipality: Province of Bulacan

NATURE OF APPOINTMENT OR EMPLOYMENT	NUMBER (as of March 31, 2021)	COMPENSATION AND OTHER BENEFITS		TOTAL
		SALARIES & WAGES (INCL. MANDATORY PREMIUM)	OTHER MONETARY BENEFITS	
I. PERMANENT, ELECTED, COTERMINOUS, TEMPORARY	1,254	150,851,573.33	14,189,550.16	165,041,123.49
II. CONTRACTUAL	90	16,179,098.44	1,010,837.97	17,189,936.41
III. CASUAL	1,645	108,304,576.34	14,226,232.07	122,530,808.41
IV. JOB ORDER	549	19,384,143.13	0.00	19,384,143.13
V. CONTRACT OF SERVICE	232	5,134,200.00	0.00	5,134,200.00
GRAND TOTAL	3,770	299,853,591.24	29,426,620.20	329,280,211.44

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Original signed

CYNTHIA P. ABIOL

Provincial GovtDept. Head (Human Resource Management Officer) Original signed MARITES C. FRIGINAL

Provincial Accountant

Original signed

DANIEL R. FERNANDO

Local Chief Executive (Provincial Governor)

Notes:

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (*Source: PRESIDENTIAL DECREE No. 807 October 6, 1975*)

2. Contract of Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws)