

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020**

REGION: III
PROVINCE: BULACAN

TOTAL LGU BUDGET: Php 5,700,000,000.00 19,269,363.24
TOTAL APPROVED GAD BUDGET: Php831,581,023.15
TOTAL GAD EXPENDITURES: Php 762,990,258.12 12%

Gender Issue / GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Result (6)	Total Approved GAD Budget (7)	Actual Cost or Expenditure (8)	Variance / Remarks (9)
Client-Focused								
<p>RA 7160- Rule XVIII Art. 122 (f) (2) (iv), IRR of LGC of 1991 Monitor and evaluate the implementation of the different development programs, projects and activities in accordance with the approved development plan</p> <p>PPMC reactivation is supported with E.O. No. 22 Series of 2011 issued by the LCE</p> <p>Reconstituting the PPMC with E.O. No. 48 Series of 2019 issued by the LCE</p> <p>EO 48 Series of 2019 and EO 037 Series of 2020 amended the abovementioned EO reconstituting the members of the PPMC and defining the guidelines in the conduct of regular meetings</p>	To ensure that infrastructure projects that are implemented such as buildings, schools, roads and bridges are gender responsive	PROJECT MONITORING AND EVALUATION	Monitoring of projects by the Provincial Project Monitoring Committee (PPMC)	1 monitoring activity per week of 3 to 4 provincial funded infrastructure projects conducted by 7 PPMC members (5 males/ 2 females)	<p>January – 1 monitoring activity Jan 29 (5 projects)</p> <p>February – 2 monitoring activities Feb 7 (5 projects) Feb 21 (5 projects)</p> <p>March – 1 monitoring activity March 6 (5 projects)</p> <p>July – 1 monitoring activity July 17 (5 projects)</p> <p>October – 1 monitoring activity October 9 (5 projects)</p> <p>November – 1 monitoring activity November 19 (4 projects)</p> <p>December – 1 monitoring activity December 10 (5 projects)</p>	285,000.00	32,000.00	<p>PPDO</p> <p>Based on the PPMC 2020 Activity Design, the committee will conduct 2 monitoring activities per month on at least 5 projects per monitoring activity. However, due to pandemic, the conduct of project inspection was cancelled on March 16-June 2020</p> <p>For the last quarter of 2020, it was agreed upon during the meeting that the committee will conduct 1 monitoring activity per month.</p> <p>PPMC Members: PPDO, Board Member, DILG, Pas Office, Assessor's Office, BENRO, 3 NGOs</p> <p>Implementing Office:</p>
Chapter 1, Art. II, Sec. 5(d) Victims of violence shall be given legal assistance in the form of free legal consultation, referral and financial assistance for initial expenses of filing a case.	Early disposition of cases.	Legal Aid Program	Provision of Free Legal Consultation/assistance/counseling/support/defenses and prepare necessary court pleadings or legal forms as requested to the indigent constituents.	At least 30 legal aid cases of 275 constituents provided with free legal aid consultation at the end of the 4th quarter	17 clients (8 male, 4 female, 5 senior citizen) in January; 15 clients (6 male, 5 female, 3 senior citizen) in February; 7 clients (2 male, 4 female, 1 senior citizen) in March; 0 clients in April; 0 clients in May; 7 (3 male, 4 female, 0	50,000.00	18,000.00	PLO
"RA 6365 An Act Establishing A National Policy On Population, Creating The Commission On Population and For Other Purposes Sec. 4. Functions and Duties. "	"To empower couples and individuals to achieve their desired number, timing, and spacing of children in the context of informed choice and responsible parenthood;	POPULATION PROGRAM	Support to 100Mth Symbolic Pinoy Baby	Provide financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit every July	Provided financial assistance and services to Elijah Marie Reyes, one of the 8 Symbolic Pinoy Baby from Calumpit every July	5,000.00	5,000.00	PSWDO

SDG #3 FAMILY PLANNING SERVICES: To strengthen the family planning method	"To empower couples and individuals to achieve their desired number, timing, and spacing of children in the context of informed choice and responsible parenthood; To enable adolescents to realize their full potential and total wellbeing; To mainstream population factors in sustainable development initiatives;	POPULATION PROGRAM	Mass Wedding and Mass Baptismal	Augment needs of local governments for 300 couples and 100 children	405 children given tokens (P350.00 each) and 2,721 food pack (P250each) for families; 800 couples provided with 800 tokens and 1,600 food packs in February	316,000.00	316,000.00	PSWDO
SDG #3 FAMILY PLANNING SERVICES: To strengthen the family planning method	"To empower couples and individuals to achieve their desired number, timing, and spacing of children in the context of informed choice and responsible parenthood; To enable adolescents to realize their full potential and total wellbeing; To mainstream population factors in	POPULATION PROGRAM	4Ps Program	4 Provincial Advisory Committee meeting hosted	2 Provincial Advisory Committee meeting hosted in Jan and Feb. attended by 50 persons; March meeting cancelled due to COVID; Starting 2nd qtr. hosting transferred to PDRRMO due	27,500.00	27,500.00	PSWDO
Lack of Nutritional requirements of indigenous people in coastal areas in Malolos	To provide knowledge on proper food preparation	NUTRITIONAL FEEDING PROGRAM	Twice a week feeding for the residents in coastal area of Malolos	Twice a week feeding for the residents in coastal area of Malolos	60 persons/ feeding day Female 39 male 21	96,000.00	96,000.00	FTREH
Ra 10630 an act Strengthening the juvenile justice system in the Philippines, amending for the purpose republic act no. 9344, otherwise known as the "juvenile justice and welfare act of 2006" and appropriating funds	To provide holistic needs and protection of children in conflict with the law for their total rehabilitation	Operation of Tanglaw Pag-asa Youth Rehabilitation Center	Nutrition services	100% TPYRC resident provided	Provided food for the following number of residents: Jan. - 146, Feb. - 144, March-137, April-130, May-124; June 120, July – 121, Aug. – 119, Sept. - 116, Oct. - 113, Nov. - 110, Dec. – 101	4,107,000.00	2,288,440.00	PSWDO

Presidential Proclamation 470 (Sept. 26, 1994) Declaring the First Week of October of Every Year as Linggo ng Katandaang Filipino	To celebrate life and show gratification to senior citizens for their contribution to the society during their younger years	SENIOR CITIZEN PROGRAM	a. Centenaryong Bulakenyo	Estimate of 100 elders aged 100 yrs. and above given P10,000.00 cash on October	96 Senior Citizens (71 female, 25 male) aged 100 y.o. and above given P10,000.00 each with basket of fruits and certificate awarded in Oct. 12 Symbolic virtual awarding (1 per district) done in Oct. 7 with the Governor via Zoom Simple distribution done in Bulacan Capitol gymnasium together with other social assistances like burial and livelihood assistance	1,091,000.00	1,091,000.00	PSWDO
RA 9994 Senior Citizen's Act Section 2 (f) (3) Establish a program beneficial to the Senior Citizens, their families and the rest of the community they serve; Section 4(e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth	To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	350 PWDs and Senior provided with free chest x-ray procedures and ECG and laboratory at Gregorio del Pilar District Hospital	X-ray/ECG Jan-June: M-247 F-252 July-December: M- 106 F – 137 Laboratory Jan-June: M- 466 F- 826 July – December: M- 488, F – 714	420,000.00	3,915,580.00	GDPDH
AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality	To ensure safe motherhood	Maternal and Child Health Program	Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC & Urinalysis) during first pre-natal checkup of 200 expected mothers	1st quarter -50 2nd quarter 10 3rd quarter-50 4th quarter -90 expected mothers 200 given free lab services	40,000.00	90,000.00	SMDH
Republic Act 7875 "National Health Insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program.. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services.	To ensure safe motherhood	Maternal and Child Health Program	Anemia detection and prevention, micronutrient supplement	Free Laboratory services (CBC & Urinalysis) for the first 200 Volunteer Workers	1st qtr -41 female 9 male 2nd qtr -0 3rd qtr -78 female 51 male 4th qtr -16 female 5 male (135 female volunteer, 65 male volunteers)	40,000.00	80,000.00	SMDH

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Republic Act 7875 "National Health Insurance Act" Title III, Rule I, Section 4. All Filipinos shall be mandatorily covered under the Program. The Program shall be compulsory in all provinces, cities and municipalities nationwide, notwithstanding the existence of LGU-based health insurance programs. The LGU's shall ensure that members in such localities shall have access to quality and cost-effective health care services. To provide assistance to indigents	To provide assistance to indigents	Maternal and Child Health Program	Anti-rabies vaccination	free anti-rabies vaccination for the first dose of 100 patients	79 male 21 female	160,000.00	160,000.00	SMDH
REPUBLIC ACT No. 9994 Section 4 (e) free medical and dental services, diagnostic and laboratory fees such as, but not limited to, x-rays, computerized tomography scans and blood tests, in all government facilities, subject to the guidelines to be issued by the DOH in coordination with the Phil Health	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	No Balance Billing for Senior Citizens admitted in charity wards	male dengue patients - 20 female patients - 21	male dengue patients - 20 female patients - 21	83,534.00	83,534.00	RMMM
REPUBLIC ACT No. 9994 Section 4 (e) free medical and dental services, diagnostic and laboratory fees such as, but not limited to, x-rays, computerized tomography scans and blood tests, in all government facilities, subject to the guidelines to be issued by the DOH in coordination with the Phil Health	Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures	SENIOR CITIZEN PROGRAM	Special lane for Senior Citizen and PWD and facilitation of document to avail of free laboratory and x-ray procedures	500 Senior Citizens and PWD provided with chest x-ray and 1,000 SC laboratory procedures	X-ray 113 (44 male & 69 Female) Lab. 426 (160 Male & 266 Female)	261,250.00	261,250.00	EGPDH

<p>Section 4 (e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth</p>	<p>To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures</p>	<p>SENIOR CITIZEN PROGRAM</p>	<p>Facilitation of Senior Citizens and PWDs document to avail of free laboratory and x-ray procedures</p>	<p>12,000 Senior Citizen provided with free laboratory and x-ray procedures in Bulacan Medical Center</p>	<p>January-March LABORATORY Male 229 Female 387 Total 616 Php632,394.00 X-RAY Male 489 Female 534 Total 1,023 Php187,350.00 January - June LABORATORY Male 265 Female 407 Total 672 Php700,482.00 X-RAY Male 591</p>	<p>9,000,000.00</p>	<p>1,657,725.00</p>	<p>BMC</p>
<p>Section 4 (e) Free medical and dental services, diagnostic and laboratory fees such as but not limited to x-ray, computerized tomography, scan and blood test in all government facilities subject to the guidelines to be issued by the DOH in coordination with the Philhealth</p>	<p>To improve the health and well-being of senior citizens and PWDs by providing access to free laboratory and x-ray procedures</p>	<p>SENIOR CITIZEN PROGRAM</p>	<p>Provision of 20% discount to Senior Citizen for Drugs and Medicines</p>	<p>13,000 Senior Citizen availed 20% discount for Drugs and Medicines purchased</p>	<p>13,000 Senior Citizen availed 20% discount for Drugs and Medicines purchased</p>	<p>1,500,000.00</p>	<p>743,986.40</p>	<p>BMC</p>
<p>Increasing number of STI/HIV/AIDS cases reported especially with males having sex with males. 2017 - Male – 76; Female – 4 Total – 80 2018 - Male – 118; Female – 11 Total – 129</p>	<p>To manage patients with STI/HIV/AIDS</p>	<p>OTHER HEALTH SERVICES</p>	<p>Provision of free Laboratory and X-ray procedure for STI / HIV / AIDS patients of Bulacan Medical Center</p>	<p>140 STI/HIV/AIDS positive patients provided with free Laboratory and X-ray procedure every semester</p>	<p>140 STI/HIV/AIDS positive patients provided with free Laboratory and X-ray procedure every semester</p>	<p>481,600.00</p>	<p>918,630.00</p>	<p>BMC</p>
<p>Proclamation No. 929 s. 2020 Signed on March 16, 2020. "DECLARING A STATE OF CALAMITY THROUGHOUT THE PHILIPPINES DUE TO CORONA VIRUS DISEASE 2019" Covid19 Cases as of December 31, 2020 Confirmed - 474,064 Deaths - 9,244 Recoveries - 439,796 Active cases - 25,024</p>	<p>To spread awareness and information about Covid19</p>	<p>OTHER HEALTH SERVICES</p>	<p>provision of tarpaulin</p>	<p>provision of tarpaulin</p>	<p>March-June Php 83,146.00 July-September Php58,887.75</p>	<p>14,309.00</p>	<p>14,309.00</p>	<p>BMC</p>