

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**  
**First Quarter, CY 2021**

Province, City or Municipality: **Province of BULACAN**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks/Balance
					% of Completion	Total Cost Incurred to Date		
ICF - Livestock Project								155,379.00
MWSS - Bottom Up Budgeting								15,292,863.38
DPWH-Implementation of various Calamity related Proj.								71,074,478.77
National Nutrition Council -Nutrition Honor Award(NHA)								153,765.99
DILG-BUB-LGSF-Proj. - Santa Maria and Norzgaray								144,657.46
DPWH - Angat River Downstream Improvement Project (Deepening)								91,593.04
DSWD - assistance to Individual in Crisis Situation								66,000.00
DPWH - Conditional Matching Grant to Provinces (CMGP) Program								107,100,957.00
DOH - Medical Assistance Program (MAP) - BDH								4,387,964.56
Priority Programs and Projects -LGSF-Assistance to indigent patients								206,909.95
NHA-Completion of Pandi District Hospital								2,837,559.06
DOH-Medical Assistance Program(MAP) -BMC								30,838,500.00
DOH-Medical Assistance Program(MAP) -RMMH								198,000.00
DOH-PIPH Fixed Tranche 2017								6,060.00
Social Service Program - Assistance to Indigent								96,247.00
Office of the President - Malasakit Center Program (BMC)								9,991,756.53
DOH-Medical Assistance Program(MAP) -GDPDH								29,700.00
DOH-Medical Assistance Program(MAP) -EGPMDH								1,500.00
DILG PCF - FY 2019								4,500,000.00
DOH Fixed/Variable Tranche 2019								5,418.00
DOH Sub Alloted Fund (Malaria Free)								986,080.00
Office of the President - Malasakit Center Program (RMMM)								1,241,115.64
DOLE - Livelihood (Kabuhayan) Program								23,537.50
DAR - ATI (RICE ACHIEVER)								4,000,000.00
DOH - Active Hazard Pay Duty and Special Risk Allowance								15,003,437.44
DILG - LGSF (Disaster Reduction and Rehabilitation Assistance)								54,880,770.00
DOE - Development and Livelihood Fund (DLF)								1,517,282.96
DOE - Reforestation, Watershed, Management and Environment Fund (RWMHEEF)								1,610,744.33
DOE - ER 1-94 (Interest Account)								274.54

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

*Original signed*  
**FRANCISCO T. DE GUZMAN**  
 Provincial Budget Officer

*Original signed*  
**MARITES C. FRIGNAL**  
 Provincial Accountant

*Original signed*  
**DANIEL R. FERNANDO**  
 Provincial Governor