

Local Disaster Risk Reduction and Management Fund Utilization

First Quarter, CY 2021

Province of Bulacan

	LDRRMF		NDRRMF	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriation	84,899,734.82	198,099,381.25				282,999,116.07
Continuing Appropriation						-
Previous Year's Appropriation						
Transfer for Year 2014					393,515.64	393,515.64
Transfer for Year 2018					4,024,464.23	4,024,464.23
Transfer for Year 2019					175,152.00	175,152.00
Transfer for Year 2020					21,368,697.00	21,368,697.00
Transfers/Grants /Donation					291,770.00	291,770.00
Total Funds Available	84,899,734.82	198,099,381.25	-	-	26,253,598.87	309,252,714.94
B. Utilization						
Drugs and Medicines	-	-				-
Communication	-	111,440.00				111,440.00
Food Supplies/Welfare Goods	-	14,950,000.00			21,000,000.00	35,950,000.00
Gasoline	-	480,050.00				480,050.00
Supplies	-	617,200.00				617,200.00
Medical, Laboratory and Dental Supplies	-	17,217,930.00				17,217,930.00
Repair of Roads, Highways and Bridges	-	-				-
Flood Control System	-	-				-
Pre-Disaster Preparedness Program	-	-				-
Seminar/Trainings	-	292,675.50			2,305,649.15	2,598,324.65
Livestock	-	-				-
Equipment	-	309,884.00				309,884.00
Repair and maintenance of equipment	-	908,000.00				908,000.00
Repair and maintenance of vehicle	-	44,400.00				44,400.00
Financial/Livelihood Assistance	-	3,361,000.00			35,000.00	3,396,000.00
Seedlings	-	495,000.00				495,000.00
Agricultural Supplies	-	971,750.00				971,750.00
Motor Vehicle	-	7,500,000.00				7,500,000.00
Total Utilization	-	47,259,329.50	-	-	23,340,649.15	70,599,978.65
UNUTILIZED BALANCE	84,899,734.82	150,840,051.75	-	-	2,912,949.72	238,652,736.29

I hereby certify that I have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document